

---

**AGENDA**  
**CUMBERLAND COUNTY BOARD OF COMMISSIONERS**  
**REGULAR AGENDA SESSION**  
**JUDGE E. MAURICE BRASWELL**  
**CUMBERLAND COUNTY COURTHOUSE- ROOM 564**  
**AUGUST 10, 2023**  
**1:00 PM**

---

INVOCATION- Commissioner Michael Boose

1. APPROVAL OF AGENDA
2. PRESENTATIONS
  - A. Communicare Inc.
  - B. Fayetteville-Cumberland County Continuum of Care on Homelessness Update
3. CONSIDERATION OF AGENDA ITEMS
  - A. Recommendation for Contract for Outside Attorney Services for DSS
  - B. Reallocation of FY24 SNAP ARPA Funds and Associated Budget Revision #B240652
  - C. Animal Medical Fund Ordinance Revision
  - D. NCDOT Request for Entry Agreement to Commence Work at Camden Road Convenience Center
  - E. Piedmont Natural Gas Request for Land to Expand Regulator Station
4. OTHER ITEMS
  - A. Competitive Grants Update
5. MONTHLY REPORTS
  - A. Financial Report
  - B. ARPA Quarterly Project and Expenditure Report as of June 30, 2023
  - C. Health Insurance Update
  - D. Southern Health Partners, Inc., Quarterly Statistical Report on Inmate Health Care
  - E. Quarterly Community Development Update and Community Development Block Grant Disaster Recovery (CDBG-DR) Update
  - F. Project Updates
6. CLOSED SESSION: If Needed

**ADJOURN**



**AGENDA SESSION MEETINGS:**

**September 14, 2023 (Thursday) 1:00 PM**

**October 12, 2023 (Thursday) 1:00 PM**

**WATCH THE MEETING LIVE**

**THIS MEETING WILL BE STREAMED LIVE THROUGH THE COUNTY'S WEBSITE, [www.cumberlandcountync.gov](http://www.cumberlandcountync.gov). LOOK FOR THE LINK AT THE TOP OF THE HOMEPAGE.**

**THE MEETING WILL ALSO BE BROADCAST LIVE ON CCNC-TV SPECTRUM CHANNEL 5**





**ASSISTANT COUNTY MANAGER COMMUNITY SUPPORT SERVICES**

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023**  
**AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: HEATHER SKEENS, ASSISTANT COUNTY MANAGER**

**DATE: 8/10/2023**

**SUBJECT: COMMUNICARE INC.**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s): SARAH HALLOCK, EXECUTIVE DIRECTOR**

**BACKGROUND**

To receive a presentation on Communicare Inc. by Sarah Hallock, Executive Director.

**RECOMMENDATION / PROPOSED ACTION**

For information purpose only

**ATTACHMENTS:**

Description	Type
Communicare Presentation	Backup Material





Cumberland County  
Board of Commissioners Presentation  
August 10, 2023



# Mission Statement

We are a community-based, comprehensive behavioral health agency that provides a full continuum of services for adolescents, adults and families through evidence-based practices.





# Community Partnerships

- 12th District Court's Juvenile Court Assessor since fiscal year 2007- Comprehensive Clinical Assessments for treatment recommendations
- Crisis services - MORES mobile family crisis program
- Conducts Comprehensive Trauma Informed Clinical Assessments (CTIA)
- Provides Trauma Clinical Counseling Services
- Multi-Disciplinary Evaluations as ordered by the 12<sup>th</sup> District Clerk of Court/Alliance (Guardianship)
- Provides Court Ordered Psychological Testing & Evaluation for the 12<sup>th</sup> District Courts
- Provides Problem Sexualized Behaviors (PSB) Assessments and Individual, Family/Multi-family Therapy



# Community Partnerships

- 12th District Court Forensic Capacity to Proceed Evaluations (adolescents and adults)
- Adolescent Intensive Outpatient SUD services (only locally in-network provider)
- Mental Health/SUD clinical assessments in the Juvenile Detention Center
- Provider for the 12<sup>th</sup> District Family Drug Treatment Court and their Treatment Team
- Provider of the 12<sup>th</sup> District Court Ordered Parenting, Mediation Co-Parenting Classes
- ONEcare Cumberland - Top Performer Provider in at least one area since implementation- Crisis Intervention Services & Stabilization.
- PATH- Homeless Stabilization Services
- 12<sup>th</sup> District Court Reclaiming Futures Mentoring Project
- Community Based Restoration Pilot Project (NCDHHS) and Alliance



# Community Partnerships

Tailored Care Management certified agency by NCDHHS

Family Drug Treatment Court- Clinical team participant

WORTH Human Trafficking Court – Treatment Team Participant

Judge King Partnership for the Reclaiming Futures At-risk Youth Mentoring Program

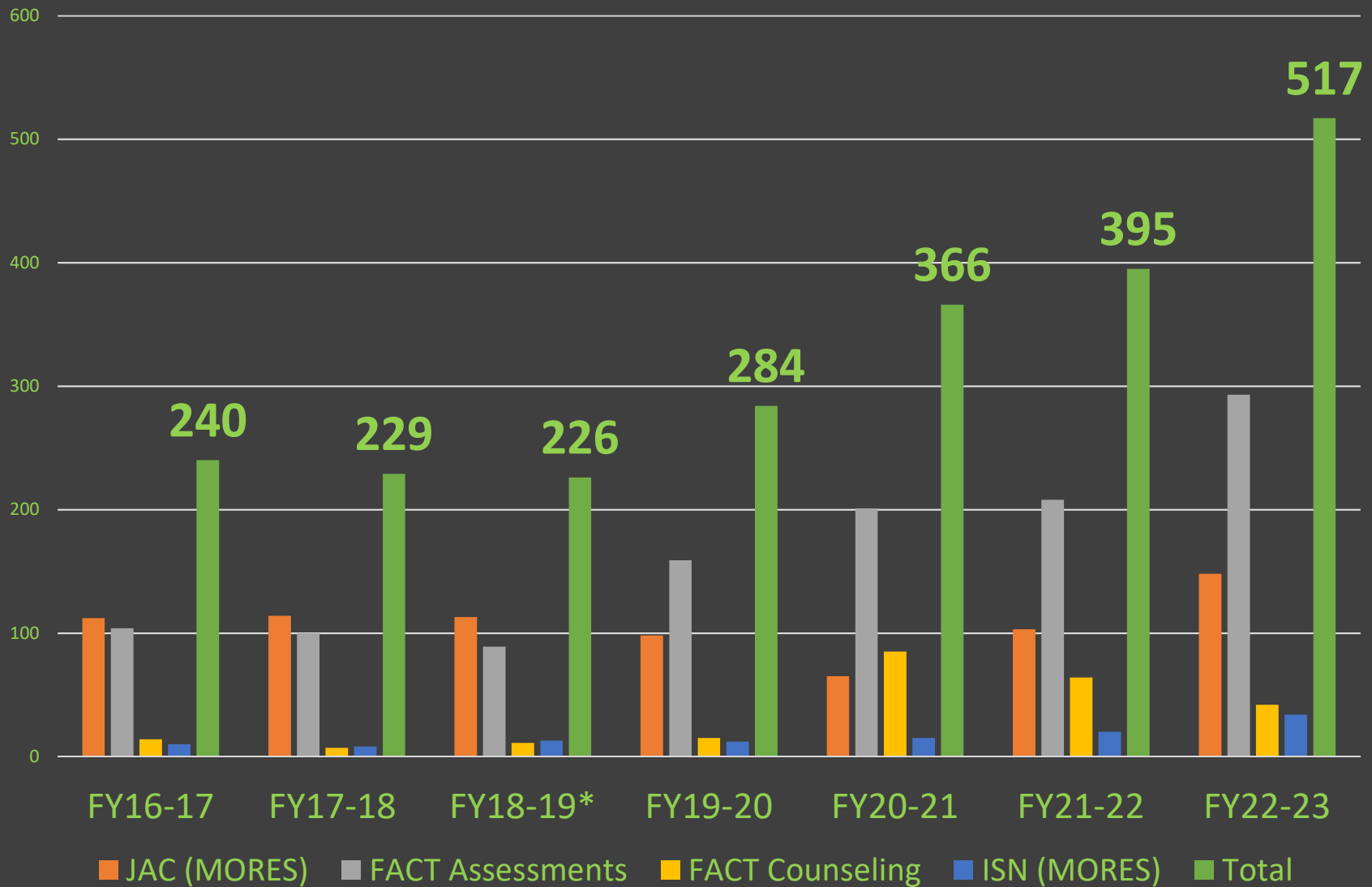


In March 2021, the agency earned the highest level of accreditation, a three-year CARF accreditation for nine program service areas including:

- Assessment & Referral: Integrated: SUD/Mental Health (Adults)
- Assessment & Referral: Integrated: SUD/Mental Health (Criminal Justice)
- Assessment & Referral: Integrated: SUD/Mental Health (Juvenile Justice)
- Diversion/Intervention: Mental Health (Juvenile Justice)
- Intensive Outpatient Treatment: SUD/Addictions (Adults)
- Intensive Outpatient Treatment: SUD/Addictions (Children & Adolescents)
- Outpatient Treatment: Integrated: SUD/Mental Health (Criminal Justice)
- Outpatient Treatment: Integrated: SUD/Mental Health (Adults)
- Outpatient Treatment: Integrated: SUD/Mental Health (Children & Adolescents)
- Governance Standards (optional)

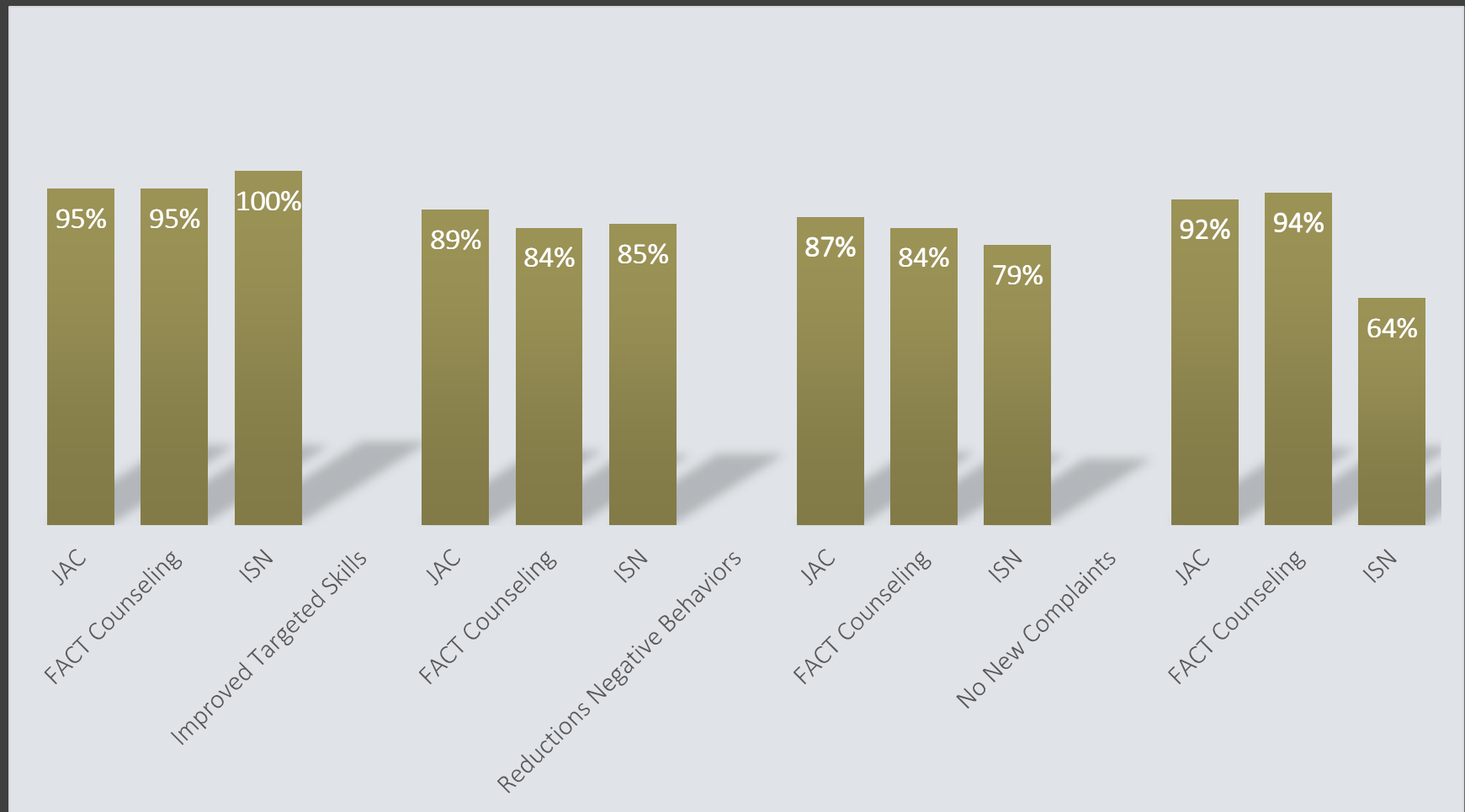


## Adolescents Served FY17-FY23



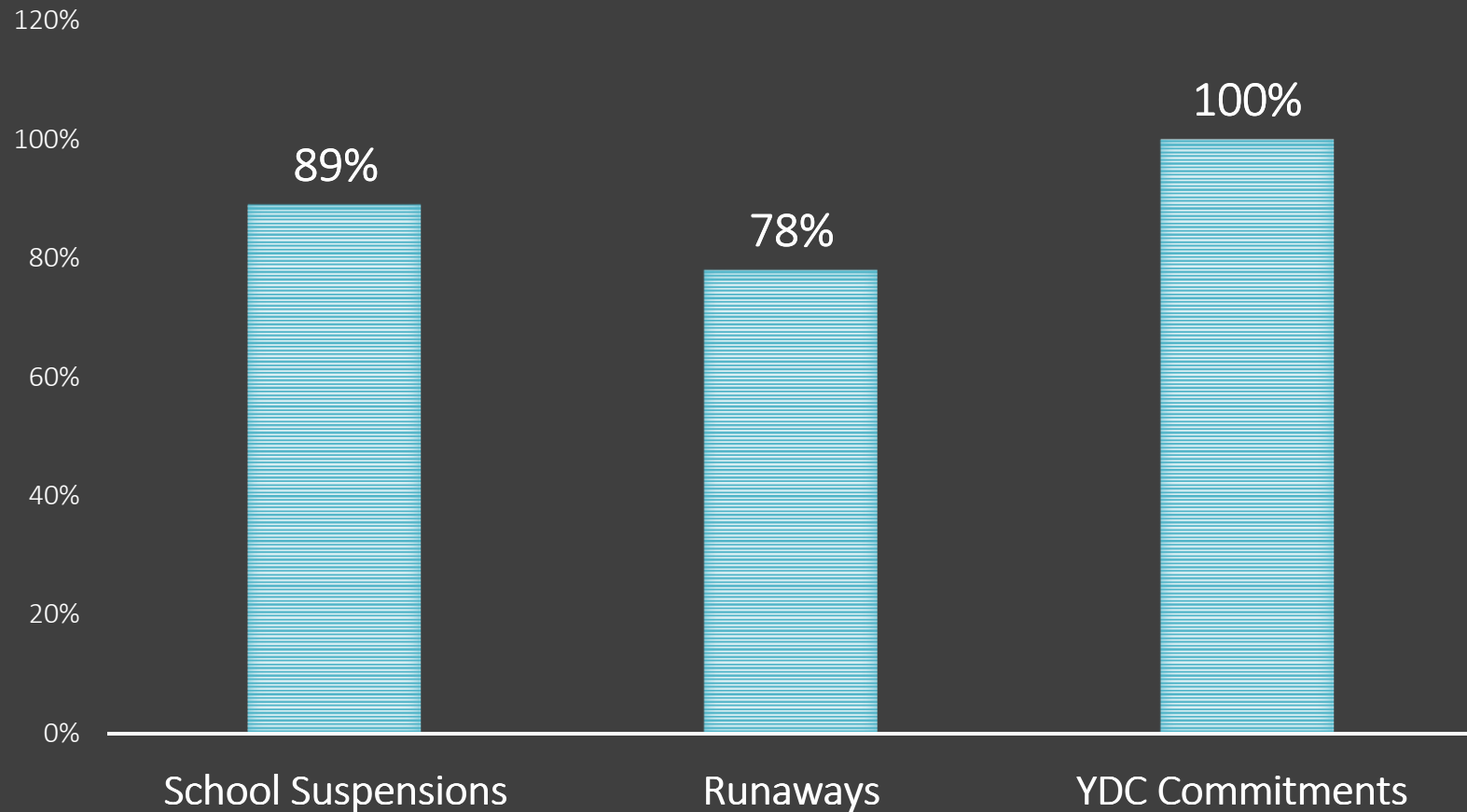


# Adolescent Outcomes FY23





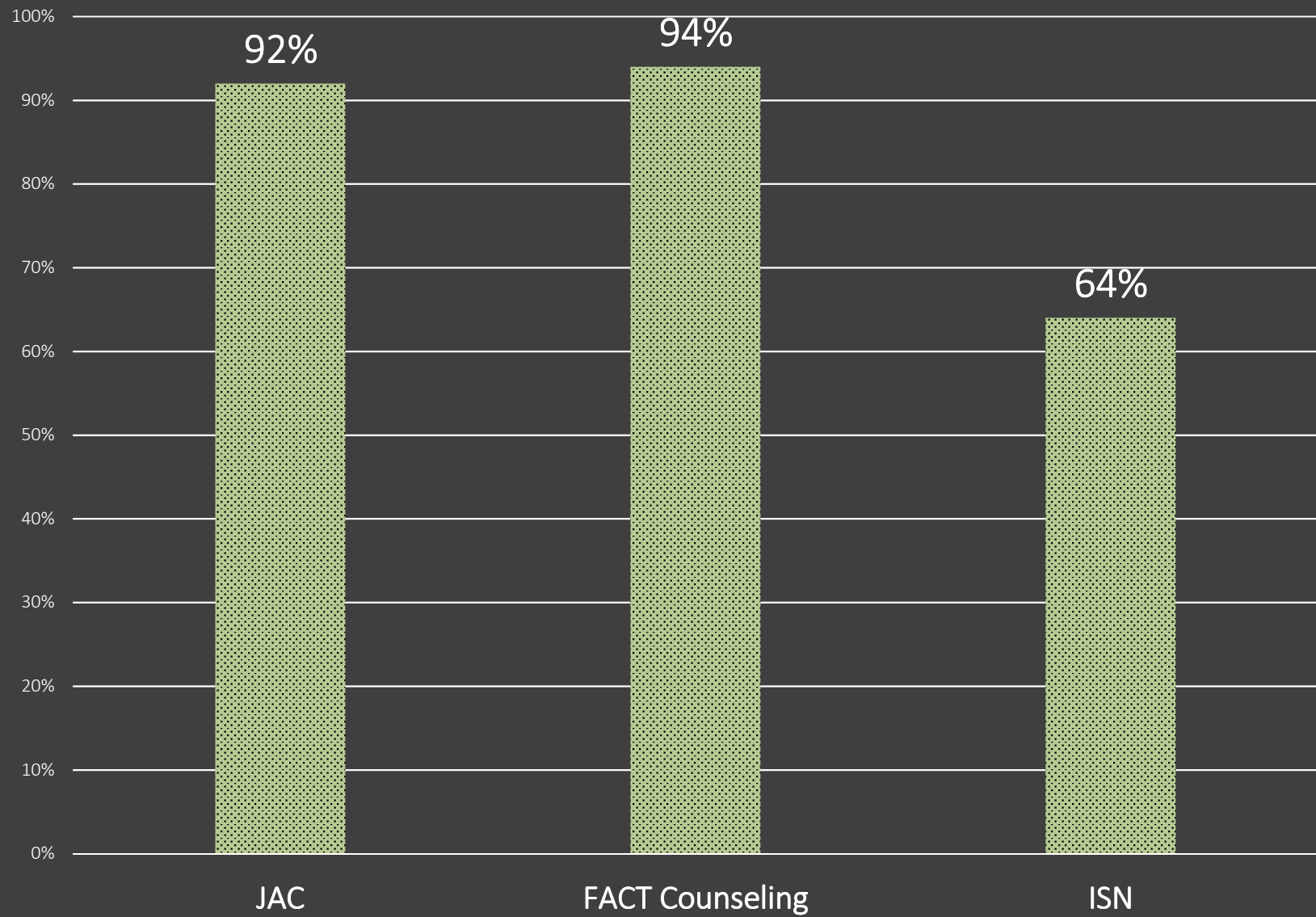
## NET REDUCTIONS IN YOUTH SCHOOL SUSPENSIONS, RUNAWAYS & YDC COMMITMENTS



(YDC) Youth Development Center is a state incarceration facility for adolescents.



## Net Decrease in New Court Petitions FY23



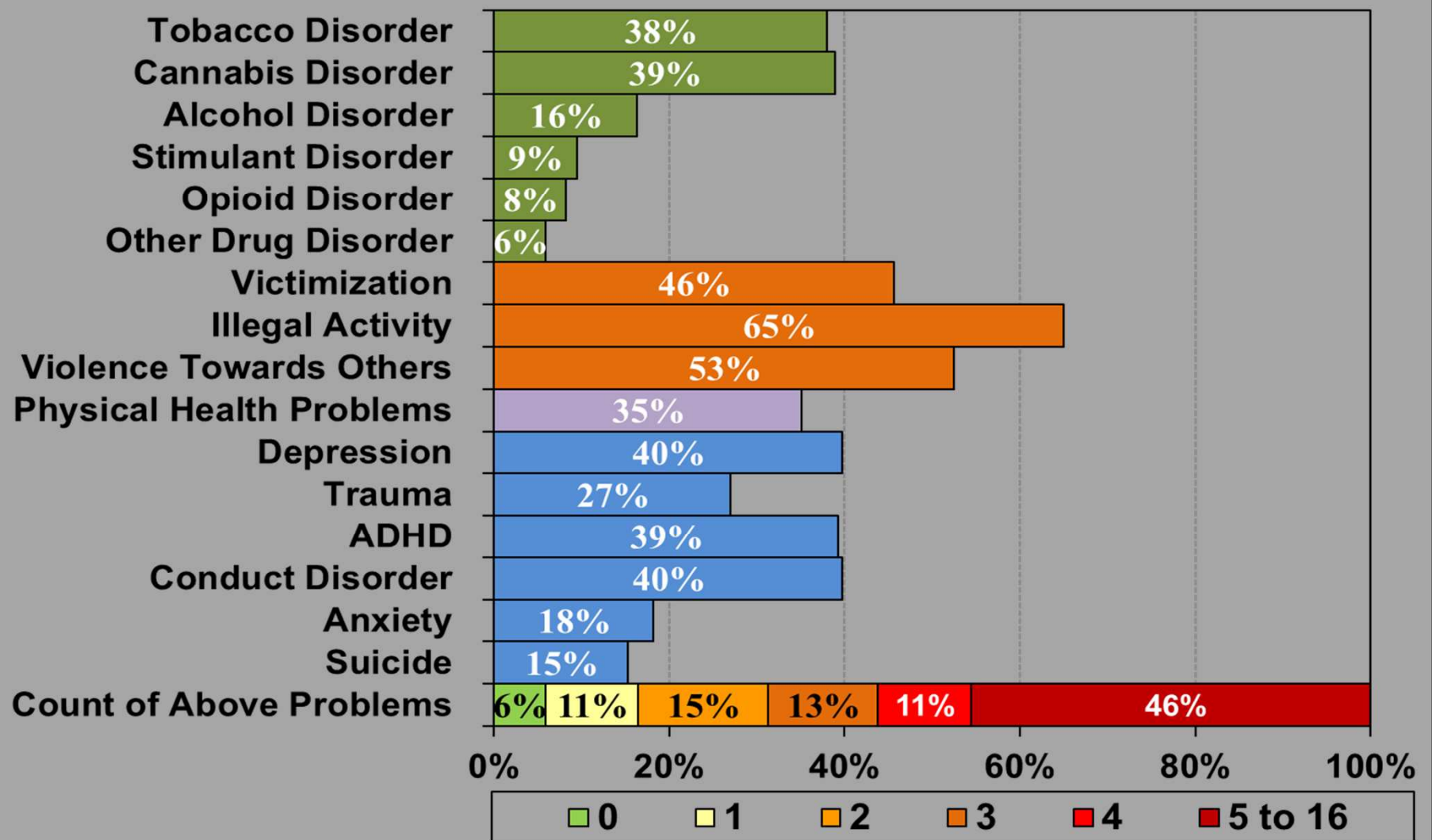


# Adult Services Outcomes

- 96% of hospital discharges have an appointment within 7 days of discharge
- 84% Report no new arrests while in treatment
- 62% Report improvement in quality of life indicators while in treatment
- 88% have demonstrated decreased substance use while in treatment
- 88% have decreased Emergency Room visits while in treatment



## Profile and Count of Major Clinical Problems in Past Year for Cumberland CommuniCare (N=1,021)





# Funding Snapshot

FY23

Total Revenue: \$2,222,005

Total Expenses: \$2,183,785



CC CommuniCare Inc. Revenue Report FY23				
<u>Revenue Source</u>		<u>Revenue Amount</u>	<u>Revenue Amount</u>	<u>%</u>
Grants	JCPC- (ISN) High Intensity Family Crisis	145,000		
Grants	JCPC- (JAC) Low to Moderate Family Crisis	295,456		
Grants	JCPC- Family & Courts Together	251,000		
<b>Grants Total</b>			691,456	32%
County	County Outside Agency Funding	40,000		
County	Indigent funding (Adolescent & Adult)	128,829		
County	Court Ordered Care- Psychological Testing/Evaluations	318,840		
<b>County Total</b>			487,669	23%
United Way		15,000		
<b>United Way Total</b>			15,000	1%
Service Contracts	Administrative Services	15,500		
Service Contracts	Juvenile Detention Assessment & Crisis	105,829		
<b>Service Contracts Total</b>		121,329	131,329	2%
Self Pay/Copay/Misc/Interest		13,132		
<b>Self Pay/Copay/Misc/Interest Total</b>			13,132	1%
Alliance	Juvenile Detention SUD Assessment & Brief Challenges/ Interventions	26,667		
Alliance	MORES Funding	38,561		
Alliance	Forensic Capacity to Proceed Evaluations	17,000		
Alliance	Forensic Capacity to Proceed Restoration <b>PILOT Project</b>	506,435		
Alliance	Medicaid & State Funded Services	5,000		
	Juvenile Court Assessor Funding	64,223		
	Tailored Care Management (TCM) Capacity Building Funds	161,706		
<b>Alliance Total</b>			819,592	38%
Standard Plan Medicaid	UHC Community, Healthy Blue, WellCare, Amerihealth Caritas, Carolina Complete Care	9,117		
Private Insurance	TriCare	3,562		
Private Insurance	BCBS	8,625		
Private Insurance	United HealthCare	1,511		
Private Insurance	CIGNA, Aetna, HC, NC State PPO	2,572		
<b>Private Insurance</b>			25,387	1%
Inkind	Rent	38,440		
<b>Inkind</b>			38,440	2.00%
<b>Total Revenue</b>		\$2, 222,005	2,222,005	100



## Cumberland County CommuniCare Inc. Budget Expenses FY23

<u>Budget Cost Centers</u>	<u>Expenses</u>	<u>% of Budget</u>
Personnel Services	1,789,189	82%
Supplies & Materials	76,920	3%
Current Obligations & Services	140,603	6%
Fixed Charges & Other Expenses	148,989	7%
Capital Outlay	28,084	2%
Total Expenses	2,183,785	100%
*78% of Positions provide direct services		



# We Value Feedback From Those We Serve

"Thank you for doing your best to get me on the right track towards my goal of success".

"The staff are caring and polite."

"CommuniCare opened my eyes to a lot, I want them to continue seeing me."

"Everything worked out great for me. I learned how to communicate better with my child at his age level."

"Keep me in the program longer."

"I enjoy coming to parenting classes. It showed me new skills I can use with my kids."

"The program was helpful in my everyday routine"



# Survey Says...

94% of participants stated they were involved in their treatment "very much" and 3% indicated they were involved in their treatment "some of the time." Two percent (2%) of people indicated they were not involved in their treatment at all, and 1% were unsure.

**100% of Parents/Guardians of participants indicated they were treated with respect by the staff at CommuniCare.**

97% of respondents indicated that the child's counselor was always appropriate in language, behavior, and appearance and 3% said "almost always."

**96% of respondents said that their calls to the child's counselor were always returned within 24 hours, and 4% stated "almost always."**

82% of parents/guardians said that the counselor referred them to other programs for additional help when needed, with 3% indicating "almost always," and 15% indicating "not applicable."

63% of parents/guardians stated that their children's grades improved while receiving services, 15% said there was no improvement, and 22% were not applicable.

90% of respondents said that their calls to the child's counselor were always returned within 24 hours, and 2% stated "almost always."

On a scale of 1 to 10, with 10 being "very helpful" and 1 being "not helpful," parents/guardians were asked to rate their experience with CommuniCare's services. Ninety five percent (95%) of parents/guardians rated CommuniCare as a 7 or higher.



# Thank You For Your Continued Support



We are grateful for your support. We would not be here without the support and partnership with the County of Cumberland. We could not do it without you.





## **COMMUNITY DEVELOPMENT**

### **MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023 AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: DEE TAYLOR, DIRECTOR OF COMMUNITY DEVELOPMENT**

**DATE: 8/1/2023**

**SUBJECT: FAYETTEVILLE-CUMBERLAND COUNTY CONTINUUM OF CARE ON HOMELESSNESS UPDATE**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s): DEE TAYLOR, DIRECTOR OF COMMUNITY DEVELOPMENT AND DEBBIE BROWN, COC BOARD CHAIR**

### **BACKGROUND**

The Fayetteville-Cumberland County Continuum of Care (CoC) on Homelessness will provide an overview of the CoC's purpose, goals, challenges, and successes.

### **RECOMMENDATION / PROPOSED ACTION**

No action is necessary. For information purposes only.

### **ATTACHMENTS:**

Description

CoC Update Presentation

Type

Backup Material





# Information Session

Presented by  
Debbie Brown, CoC Chair  
Dee Taylor, Director, Cumberland County Community Development

August 10, 2023







# Main Topics

- Continuum of Care Background
- Fayetteville / Cumberland County CoC Mission & Function
- Coordinated Entry Process
- Main Federal/State Funding Sources
- Challenges
- Future Outlook for Success
- Success Story



# What is the Continuum of Care?

- Per HUD: The Continuum of Care (CoC) is a community plan to organize and deliver housing and services to meet the specific needs of people who are homeless as they move to stable housing and maximum self-sufficiency. It includes action steps to end homelessness and prevent a return to homelessness.
- The Fayetteville/Cumberland County Continuum of Care (FCCCoC) is a non-profit organization 501 (c)(3) whose responsibilities are to adopt such rules and operating procedures as it deems necessary to carry out its duties under Local, State and Federal legislation.



# CoC Background and History

---

- Established in 1994
- The McKinney-Vento Homeless Assistance Act combined these 3 programs to become the Continuum of Care Program:
  - Supportive Housing Program;
  - Shelter Plus Care Program; and
  - Single Room Occupancy Program
- Evolved to Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009.
- The Fayetteville-Cumberland County Continuum of Care (CoC) began in 1996 as the CoC Planning Council
- Mission of the Council was to facilitate the coordination of the community's human services agencies in addressing the needs of the homeless individuals in Cumberland County.





## NORTH CAROLINA COCs

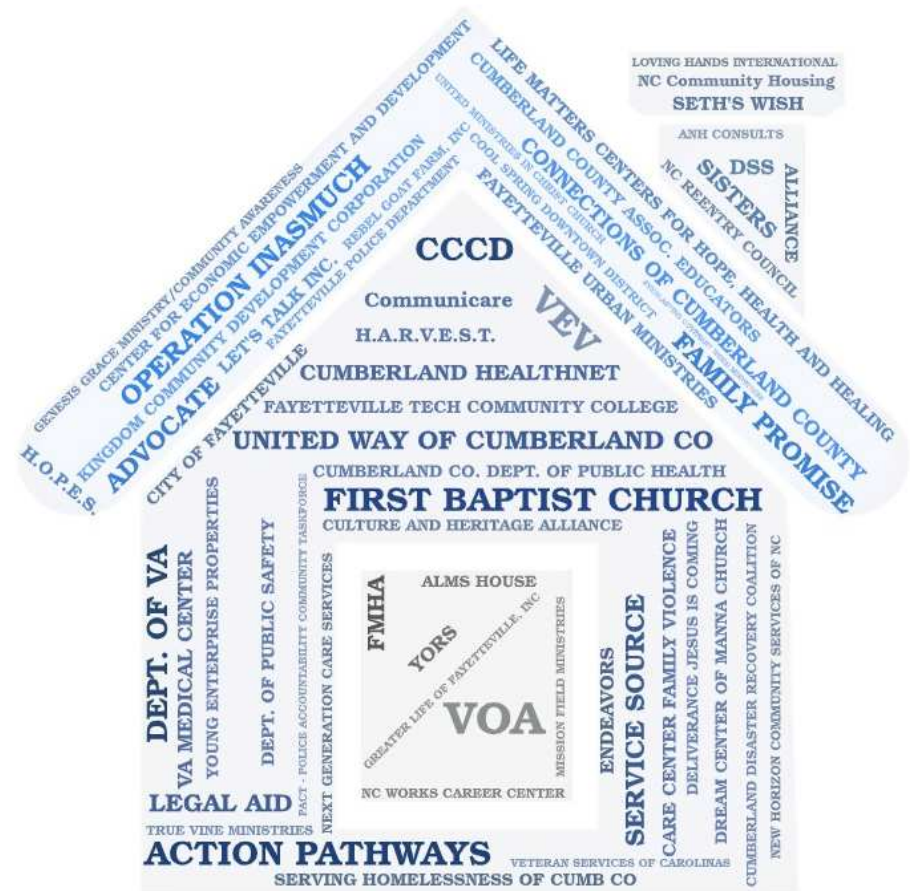
500 – Winston-Salem	506 – Wilmington / Brunswick / New Hanover / Pender Co.
501 – Asheville / Buncombe Co.	507 – Raleigh / Wake Co.
502 – Durham City / Durham Co.	509 – Gastonia / Cleveland / Gaston / Lincoln Co.
503 – NC Balance of State (BOS)*	511 – Fayetteville / Cumberland Co.
504 – Greensboro / High Point / Guilford Co.	513 – Chapel Hill / Orange Co.
505 – Charlotte / Mecklenburg	516 – Northwest NC

\*Covers 79 Counties



# NC-511 COC Mission

The Mission of the Fayetteville/Cumberland County CoC is to facilitate the coordination of the community's human services agencies and the community-at-large in order to adequately set strategies for addressing the needs of Cumberland County's vulnerable populations to include homeless persons and those persons at-risk of becoming homeless through the Continuum of Care System.



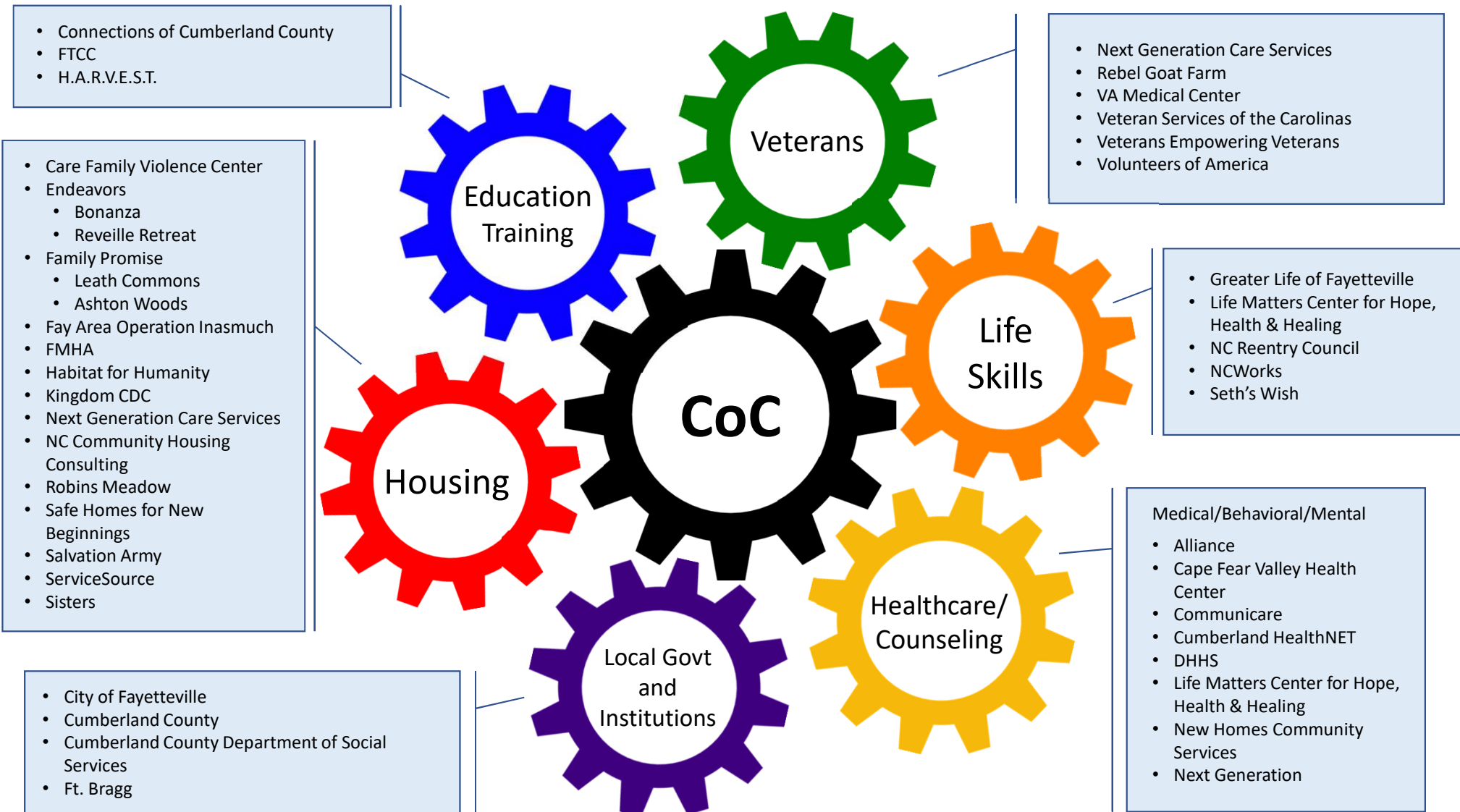


# Purpose

The purpose of the Fayetteville/Cumberland County CoC is to serve the main priorities of the US Department of Housing & Urban Development (HUD). These include:

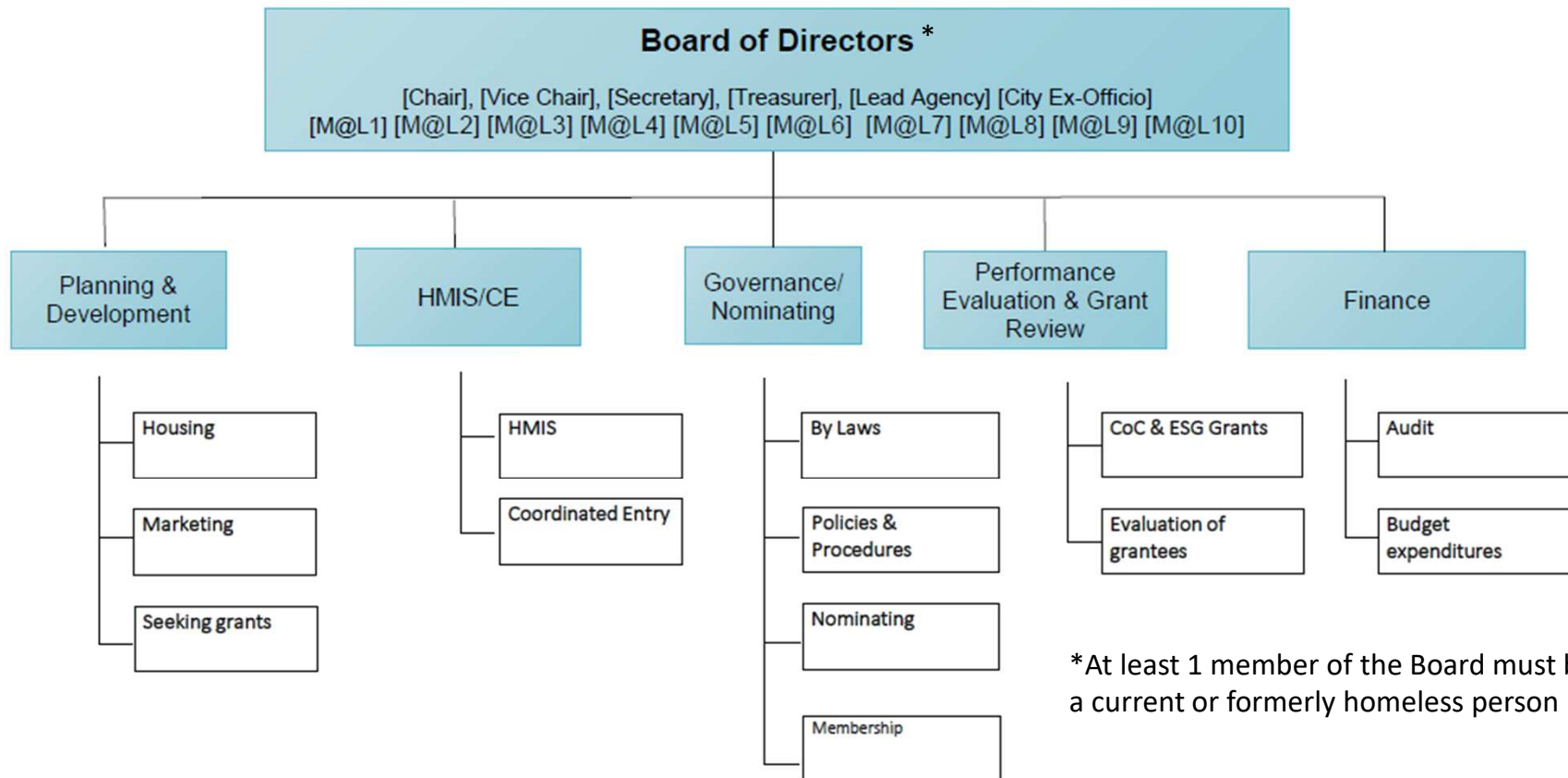
1. Operating a **functional CoC**;
2. Implementing a **coordinated entry system**;
3. Managing the **Homeless Management Information System (HMIS)**;
4. **Strategically planning** for the CoC; and
5. Preparation of the **annual application for funds**.
6. Does not provide housing and services directly to participants.







# CoC Organization Chart



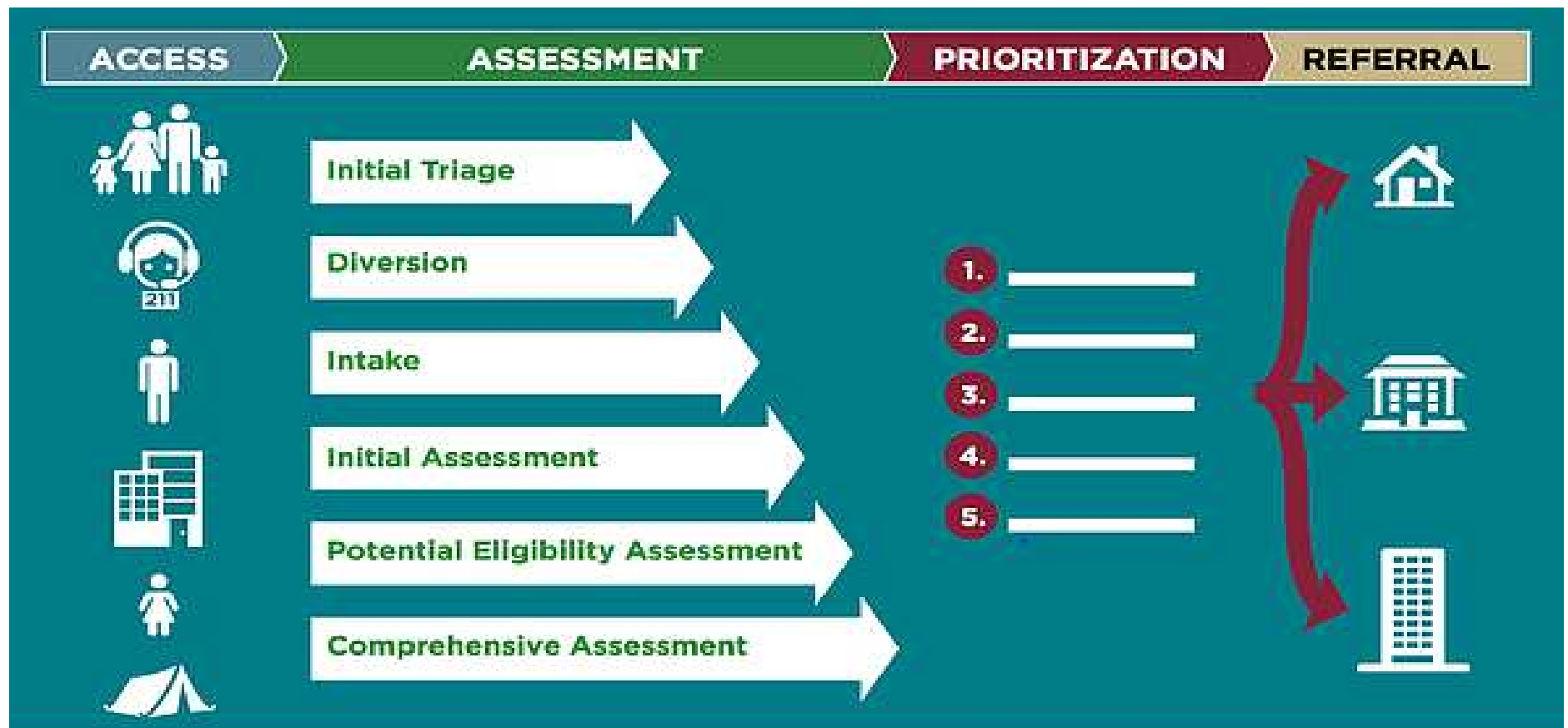


### CoC 5-Year Budget

	2018-19	2019-20	2020-21	2021-2022	Balance Roll Over	2022-2023 Projected Budget
Contributions (Board Members, Individuals & Corporate)	\$5,797.35	\$6,640.00	\$2,460.24	\$375.84		\$1,000.00
Grants	\$32,500.00					\$17,418.79
Landlord Engagement (Restrictive Funds)			(\$1,000)	(\$1,000)		(\$1,000)
Previous Year Balance		\$33,961.86	\$36,386.60		\$21,025.77	\$6,607.98
<b>TOTAL REVENUE</b>	<b>\$38,297.35</b>	<b>\$40,601.86</b>	<b>\$39,846.84</b>			<b>\$25,025.77</b>
Operating Expenses	\$1,484.91	\$2,890.03	\$2,840.87	\$2,106.79		\$6,869.00
Grant Expenses	\$2,850.58	\$1,325.23	\$11,763.26	\$2,485.99		\$14,118.79
<b>TOTAL EXPENSES</b>	<b>\$4,335.49</b>	<b>\$4,215.26</b>	<b>\$14,604.13</b>	<b>\$4,592.78</b>		<b>\$20,987.79</b>
<b>Net Surplus/(Deficit)</b>	<b>\$33,961.86</b>	<b>\$36,386.60</b>	<b>\$25,242.71</b>	<b>\$21,025.77</b>		<b>\$4,037.98</b>



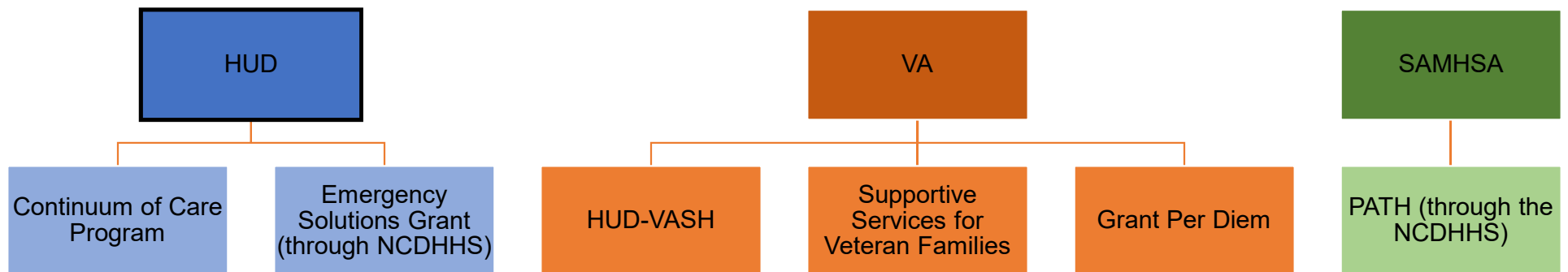
# Coordinated Entry Process





# Main Federal / State Funding Sources

---









# HUD AWARDS TO NC-511 COC PROJECT APPLICANTS

	2022	2021	2020	2019	2018
<b>TOTAL HUD AWARDS</b>	<b>880,820</b>	<b>761,534</b>	<b>740,007</b>	<b>731,891</b>	<b>668,641</b>
<b>PH-PSH</b>	556,780	597,429	577,398	304,744	289,733
<b>PH- Rapid Rehousing</b>	85,575	-	-	-	59,718
<b>Joint Transitional Housing / Rapid Rehousing</b>	74,360				
<b>Transitional Housing</b>	85,817	85,817	87,817	85,817	298,085
<b>Supportive Services Only</b>	55,468	55,468	55,468	55,468	-
<b>CoC Planning</b>	22,820	22,820	21,324	21,090	21,105



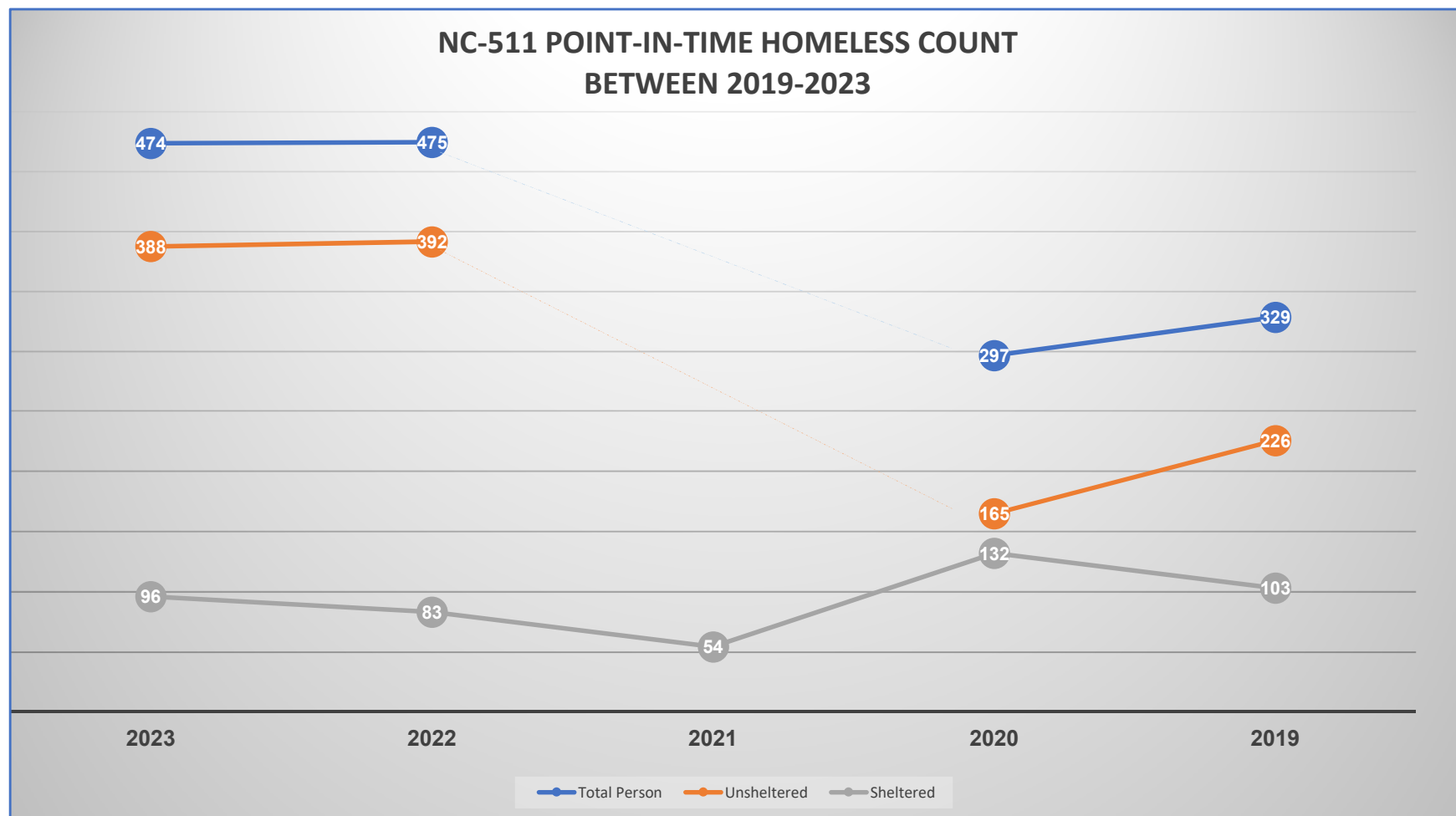
# FY2023 EMERGENCY SOLUTIONS GRANT AWARDS

Total Funding Available: \$131,304

PROJECT / AGENCY	SUBPOPULATION SERVING	AMOUNT FOR JAN 2023 – DEC 2023
Emergency shelter operations (For Victims of Domestic Violence)	Families w/children, DV, Substance abuse, Mental Illness, Chronic Homeless	\$28,948
Street outreach and rapid rehousing	Families w/children, Chronic Homeless, Disabled, DV	\$102,356









# Challenges

---



- Lack of affordable housing for extremely low income & homeless persons (creates a bottleneck in coordinated entry referral system)
- Lack of housing subsidy / Length of rental assistance
- Prioritization and targeting
- High service needs
- Federal program eligibility requirements
- Housing discrimination & barriers
- Limited transportation options
- Funding limitations (especially for shelters and transitional housing)





**SUCCESS STORY**

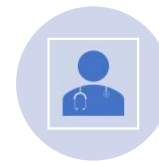


# Future Outlook for Success

---



Coordination with other services and forming MOUs)



Increase case management & counseling services to strengthen aftercare & ongoing support



Increase affordable housing options



Increase funding resources



Ongoing data tracking and program evaluation to ensure an effective program & services delivery system



Ensure housing and services are aligned with participants' transportation options



Questions?







**DEPARTMENT OF SOCIAL SERVICES**

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023**  
**AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: BRENDA REID JACKSON, SOCIAL SERVICES DIRECTOR**

**DATE: 8/10/2023**

**SUBJECT: RECOMMENDATION FOR CONTRACT FOR OUTSIDE ATTORNEY SERVICES FOR DSS**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s): BRENDA REID JACKSON, SOCIAL SERVICES DIRECTOR**

**BACKGROUND**

The Cumberland County Department of Social Services Legal Division handles programmatic litigation related to the state and federally mandated child welfare, adult guardianship, and protective services. Due to the complexity of child welfare cases and current staff attorney vacancies in the Legal Unit, the assistance of another licensed attorney (outside Counsel) is necessary if we are to meet the legal requirements set out in the statutes and by the appeals courts, primarily in the child welfare and juvenile court areas (See the attached summary of the department's legal staffing). The County Manager increased the starting salary for staff attorneys from \$73,304 to \$85,815 to assist with the recruitment efforts.

An Outside Counsel will concentrate on handling child welfare litigation pursuant to Chapter 7B – Juvenile Code. This will include conducting adjudication, disposition, permanency planning, termination of parental rights, post-termination review hearings, and other hearings related to Juvenile abuse, neglect, and dependency proceedings to include Judicial Reviews of petitions filed as a result of the Responsible Individuals List (RIL) as set out in N.C.G.S. Chapter 7B, Article 3A. Moreover, an outside Counsel will need to draft pleadings, discovery, correspondence, and court orders related to their assigned cases. Outside Counsel would also be available for consultation in the attorney's areas of expertise, and to assist with functions to further the ability of the Legal Unit to meet statutory deadlines. Termination of parental rights petitions and court orders are, at this



time, out of compliance with the mandatory timelines set out in the statutes.

Please find below the summarized recommendation for a contract with an outside attorney firm:

- An informal request for proposal (RFP) was initially issued with a submission deadline of June 5, 2023. At the request of the Board of Commissioners to expand the opportunity for proposal responses, the informal RFP was re-issued on June 19, 2023 with a submission deadline of July 10, 2023. The RFP outlined the scope of work, experience needed to perform child welfare litigation pursuant to North Carolina General Statutes, Local Rules, and State Policy, and how conflicts of interest would be addressed.
- Time was allowed for proposals to be received including any post marked on July 10<sup>th</sup>.
- Like the initial RFP with the deadline on June 5<sup>th</sup>, the reissued RFP with a deadline of July 10<sup>th</sup> yielded the same results. No private attorneys and only one firm, The Charleston Group, responded.

After careful review of the second submitted proposal by The Charleston Group, we find this firm has the expertise to carry out the scope of work. The Charleston Group currently is providing child welfare litigation in Hoke County. Along with experienced child welfare attorneys on staff, The Charleston Group has a former Cumberland County DSS Attorney on their staff who performed exceptionally well and maintained a good relationship with our judicial bench and parent attorneys. The proposal also includes paralegal services to offset the duties and cost of a contract attorney such as drafting orders and other pleadings, preparing subpoenas, discovery materials, etc. Also, references related to child welfare litigation have been checked and the responses were positive.

Costs:

- \$207 per hour for attorney (includes a \$7/per hour administrative fee)
- \$157 per hour for paralegal (includes a \$7/per hour administrative fee)
- Average combined hours for the attorney and paralegal would be 35-40 hours a week for one year (2080 hours)
- Total projected yearly cost not to exceed \$416,000. Projecting 44% federal and state reimbursement of \$183,040 and net county cost \$232,960.

### **RECOMMENDATION / PROPOSED ACTION**

We feel confident we will have the contract ready including County Finance and County Legal reviews before August 21, 2023. We request entering into a contract with The Charleston Group as outlined above effective September 1, 2023 for your consideration as a Consent Agenda item for the August 21, 2023 Regular Session Meeting.

### **ATTACHMENTS:**

Description

DSS Legal Staffing Summary as of 7-28-23

Type

Backup Material



CUMBERLAND COUNTY DEPARTMENT OF SOCIAL SERVICES  
CURRENT LEGAL STAFFING  
AS OF JULY 28, 2023

- The current attorney caseload is around 80 cases. The Bar Association recommends 40 cases.
- The starting salary for a Staff Attorney increased from \$73,304 to \$85,815 on July 17, 2023. The salary in 2018 was \$69,700.
- Current Attorney Staffing:
  - Total of 7 attorneys including 1 Managing Attorney. 4 filled with new attorneys with 60 days to a little over one year on the job. 3 pending resignations/retirements
    - 1 - Managing Attorney provided in writing their intent to resign within the next the 30-45 days in late June due to a pending offer from Durham County Government as an Assistant County Attorney at a significantly higher rate of pay, a pay step increase in 6 months and another in 12 months. No supervisory responsibility. Currently supervises 17 attorneys, paralegals, and clerical support staff. Interviews completed, a candidate selected and hope to have replacement hired by August 15th.
    - 1-new Attorney scheduled started on June 19<sup>th</sup>. From out of state and just passed the NC Bar
    - 1 – new Attorney with less than 90 days on the job. Attorney just passed the bar in April 2023
    - 1- new Attorney with less than 8 months on the job and limited experience from a private law firm
    - 1- Attorney just completed their first year on the job but has announced their intent to resign November 2, 2023 due to work-life balance
    - 1 - Only experience Attorney with over 20 years of services has announced their intent to retire in the Fall of 2023
    - 1 – Attorney vacancy with no qualified applicants as of the date of this document
- Where are they going?
  - New Hanover County Health & Human Services
  - Craven County DSS
  - Durham County Government (1 Staff Attorneys & 1 Managing Attorney)
  - Cumberland County Attorney's Office (1 Managing Attorney & 1 Potential Candidate for Hire)
  - Alliance Health
  - Private Practice





**DEPARTMENT OF SOCIAL SERVICES**

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023**  
**AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: BRENDA REID JACKSON, SOCIAL SERVICES DIRECTOR**

**DATE: 8/10/2023**

**SUBJECT: REALLOCATION OF FY24 SNAP ARPA FUNDS AND ASSOCIATED BUDGET REVISION #B240652**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s): BRENDA REID JACKSON, SOCIAL SERVICES DIRECTOR**

**BACKGROUND**

Cumberland County DSS received \$604,646.00 in Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan Act (ARPA) Revenue Replacement funds from NC Department of Health & Human Services (NC DHHS) in the FY23 budget year. We utilized \$288,200.73 of the funding to pay incentives for staff performing economic services duties. The remaining balance of the \$316,445.37 was intended for other administrative expenses including computer equipment and marketing.

NC DHHS did not finalize the exact funding amount until late FY23. Therefore, we were unable to utilize all the funding in FY23. In consultation with NC DHHS, we have determined staff working in support of economic services programs such as mailroom, central records, switchboard, finance staff and rehire-retirees would meet the policy criteria to use these funds to invest in our employees who impact service delivery to citizens.

The reappropriation of \$316,446 is scheduled to be approved at the August 7, 2023 Board of Commissioners meeting. We are seeking to pay incentives in the amount of \$39,400.79. \$31,127 will need to be reallocated from operating to the salary appropriations to give a \$1300 incentive bonus to each full-time employee and \$650.00 to each rehire-retiree identified as supporting economic services programs. See the attached SNAP



ARPA FY 23 budget and proposed FY24 budget revision for the requested reallocation.

**RECOMMENDATION / PROPOSED ACTION**

Staff recommends the following item be forwarded to the August 21, 2023 Board of Commissioners meeting as a consent agenda item:

Approval of Budget Revision #B240652 which transfers \$31,127 from the operating to the salary appropriations.

**ATTACHMENTS:**

Description	Type
SNAP ARPA FY 23 Budget & FY 2024 Proposed Budget	Backup Material



### SNAP ARPA Budget FY23

	DESCRIPTION	UNIT PRICE	QTY	EST PRICE
<b>EQUIPMENT-522510</b>	MONITORS (2)	\$560.00	229	\$128,240.00
	KEYBOARD/MOUSE	\$50.00	229	\$11,450.00
	LAPTOP	\$1,900.00	85	\$161,500.00
	MISC.	\$1,981.00	1	\$1,981.00
	<b>TOTAL EQUIPMENT</b>	<b>\$2,510.00</b>		<b>\$303,171.00</b>
<b>MARKETING-533501</b>				
	TBD	\$5,000.00	1	\$5,000.00
	<b>TOTAL MARKETING</b>	<b>\$5,000.00</b>	<b>1</b>	<b>\$5,000.00</b>
<b>RECRUITMENT &amp; RETENTION*</b>				
	INCENTIVE PER EMPLOYEE	\$1,300.00	178	\$231,400.00
	FICA, Retire, WC, 401k	\$320.02	178	\$56,964.31
	<b>TOTAL DSS BONUS</b>	<b>\$1,620.09</b>	<b>183</b>	<b>\$288,364.31</b>
<b>TOTAL AVAILABLE FUNDS - REVENUE CODE 433303-PROJ CODE DS508</b>				<b>\$604,646.00</b>
<b>TOTAL PROJECTED EXPENDITURES</b>				<b>\$596,535.31</b>
<b>BALANCE</b>				<b>\$8,110.69</b>

### Proposed SNAP ARPA Budget Revision FY 24

	DESCRIPTION	UNIT PRICE	QTY	EST PRICE
<b>*EQUIPMENT-522510</b>	MONITORS (2)	\$560.00	177	\$99,120.00
	KEYBOARD/MOUSE	\$50.00	177	\$8,850.00
	LAPTOP	\$1,900.00	85	\$161,500.00
	MISC.	\$2,410.90	1	\$2,410.90
	<b>TOTAL EQUIPMENT</b>	<b>\$2,510.00</b>		<b>\$271,880.90</b>
<b>MARKETING-533501</b>				
	TBD	\$5,000.00	1	\$5,000.00
	<b>TOTAL MARKETING</b>	<b>\$5,000.00</b>	<b>1</b>	<b>\$5,000.00</b>
<b>RECRUITMENT &amp; RETENTION</b>				
	INCENTIVE PER EMPLOYEE	\$1,300.00	178	\$231,400.00
	*Request to Pay in FY24	\$1,300.00	22	\$28,600.00
	*Request to Pay in FY 24	\$650.00	6	\$3,900.00
	FICA, RETIREMENT, WC, 401k	\$320.02	178	\$56,964.31
	*Request to Pay in FY 24	\$295.62	22	\$6,503.64
	*Request to Pay in FY 24	\$66.19	6	\$397.15
	<b>TOTAL DSS BONUS</b>	<b>\$1,620.09</b>	<b>183</b>	<b>\$327,765.10</b>
<b>TOTAL AVAILABLE FUNDS - REVENUE CODE 433303-PROJ CODE DS508</b>				<b>\$604,646.00</b>
<b>TOTAL PROJECTED EXPENDITURES</b>				<b>\$604,646.00</b>
<b>BALANCE</b>				<b>\$0.00</b>

\*Adjusted to allow for additional Incentive Payments below under Recruitment & Retention

\*Additional Incentive Payments totaling \$39,400.79 for Business Operations & Economic Services Rehire-Retirees





**ASSISTANT COUNTY MANAGER COMMUNITY SUPPORT SERVICES**

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023**  
**AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: HEATHER SKEENS, ASSISTANT COUNTY MANAGER**

**DATE: 8/7/2023**

**SUBJECT: ANIMAL MEDICAL FUND ORDINANCE REVISION**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s):**

**BACKGROUND**

Animal Services operates under the Board of Commissioners approved ordinances. Animal Services is requesting to update Ordinance Section 3-60(c). Control of Injured animals: animal medical fund to provide further guidance and clarification regarding authorization to utilize the funds for sick and/or injured animals. The proposed changes provide additional details on the established committee roles and responsibilities. Attached is a copy of the marked up changes and a clean copy of the Ordinance for approval.

**RECOMMENDATION / PROPOSED ACTION**

The Animal Services Director and County Management recommend that the proposed action below placed on the August 21, 2023 Board of Commissioners consent agenda:

- Approve the Animal Medical Fund Ordinance Revision.

**ATTACHMENTS:**

Description	Type
Clean Copy of Ordinance	Backup Material
Track changes copy of Ordinance	Backup Material



Clean copy with revisions incorporated.

There is hereby established the county animal medical fund, to which contributions, grants, donations, or restitution may be made for the purpose of providing veterinary care for animals in the possession of animal services. The director may solicit or raise funds for the fund. Monies from the fund shall be spent by the committee established to oversee usage of these funds. The committee will consist of the veterinarian employed by Animal Services, the Director of Animal Services, and the assigned Assistant County Manager, The concurring vote of two-thirds of the committee members is necessary for approval to use these funds. Should one member be absent, confirmation of usage of funds should be conveyed to the absent member. The committee shall meet annually to determine the criteria for usage of the funds and to review the previous year's expenditures.



---

### **Sec. 3-60. Control of injured animals; animal medical fund.**

- (a) Any animal services officer or law enforcement officer is authorized to take possession of any seriously injured animal which is found in any location open or accessible to the public, any public or private vehicular right of way, or apparently off the property of its owner.
- (b) Any animal services officer or law enforcement officer finding any such animal shall make reasonable efforts to locate the owner of any such animal. If the owner cannot be promptly located or contacted, the animal services officer or law enforcement officer is authorized, in his or her discretion, to humanely euthanize such animal in an emergency situation where safe, humane transport of the animal is not possible, or promptly transport such animal to a veterinarian for stabilization of such animal's injuries. Every owner of any animal so found shall conclusively be presumed to have irrevocably appointed any such officer, or veterinarian his or her authorized agent for any purposes under this article. Every such owner also shall be deemed to have released any officer, or veterinarian from any cause of action or claim arising out of or related to any action such officer or veterinarian may take under this article, except for actions which constitute gross negligence.
- (c) There is hereby established the county animal medical fund, to which contributions, grants, donations, or restitution may be made for the purpose of providing outside veterinary care for animals in the possession of animal services. The director may solicit or raise funds for the fund. Monies from the fund shall be spent by the committee established to oversee usage of these funds. The committee will consist of the veterinarian employed by Animal Services, the Director of Animal Services, and the assigned Assistant County Manager. The concurring vote of two-thirds of the committee members is necessary for approval to use these funds. Should one member be absent, confirmation of usage of funds should be conveyed to the absent member. The committee shall meet annually to determine the criteria for usage of the funds and to review the previous year's expenditures. ~~The fund shall be administered by a committee which shall include the county finance officer or his or her designee and a veterinarian designated by the county animal services board. Funds shall be disbursed from the fund by the finance officer under guidelines established by the committee.~~
- (d) The animal services department shall maintain a record of the nature and extent of each such animal's injuries and of the disposition thereof.

(Ord. of 6-7-2021)





**OFFICE OF THE COUNTY ATTORNEY**

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023**  
**AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: COUNTY ATTORNEY AND DIRECTOR OF SOLID WASTE**

**DATE: 8/4/2023**

**SUBJECT: NCDOT REQUEST FOR ENTRY AGREEMENT TO COMMENCE  
WORK AT CAMDEN ROAD CONVENIENCE CENTER**

**Requested by: NCDOT**

**Presenter(s): COUNTY ATTORNEY AND DIRECTOR OF SOLID WASTE**

**BACKGROUND**

NCDOT is widening Camden Road and has requested the county to grant the attached **Entry Agreement** for it to commence work to install new utilities on the site of the Camden Road Convenience Center. The Camden Road Convenience Center contains almost a half-acre, but its triangular shape limits the area which can be used. A **plat of the property** is attached. Use at the Camden Road Convenience Center has significantly increased since the Cliffdale Convenience Center closed, and the numbers of users waiting to turn in often backs up traffic on Camden Road.

The language in the agreement allows NCDOT to undertake any work on the site. Director of Solid Waste Amanda Bader proposed modifications to the agreement that would have made it possible to keep the convenience center safely open with NCDOT doing work on the site, but NCDOT refused to make the change. The county attorney advises that the use of additional equipment by NCDOT or its contractors to relocate or install utilities on the property creates a safety risk for the public users and county employees working at the site. It also presents security issues for the site when it is closed.

NCDOT will take the entire site through purchase or condemnation. With Cliffdale already closed, the Camden Road Convenience Center should be relocated and remain operational.



## **RECOMMENDATION / PROPOSED ACTION**

The county attorney and director of solid waste recommend the board not grant this Entry Agreement to NCDOT, and direct the solid waste director to seek a new site for the relocation of the Camden Road Convenience Center in advance of its condemnation by NCDOT.

## **ATTACHMENTS:**

Description	Type
NCDOT ENTRY AGREEMENT	Backup Material
PLAT OF CAMDEN RD CONVENIENCE CENTER	Backup Material



## AGREEMENT FOR ENTRY

Prepared By: Randy Rogers  
RETURN TO: The Right of Way Group c/o Michael N Grimes  
4861 Zacks Mill Road  
Angier NC 27501

STATE OF NORTH CAROLINA

TIP/PARCEL NO.: U-3422 008

Cumberland COUNTY

WBS ELEMENT 39001.2.1

THIS AGREEMENT made this the \_\_\_\_\_ day of \_\_\_\_\_, 2023, by  
and between the North Carolina Department of Transportation (hereinafter called the Department) and  
**County of Cumberland, a body politic and corporate of the State of North Carolina**  
**P.O. Box 1829 Fayetteville NC 28302**  
(hereinafter called the owners);

### WITNESSETH

THAT WHEREAS, the Department desires to enter certain lands of the owners located in  
Rockfish Township, Cumberland County, described as follows:

#### ROW Right

Point of beginning being N 85°29'13.1" E, 191.397 feet from -L- Sta 39+00 thence to a point on a bearing of N 18°2'46.0" W 4.565 feet thence to a point on a bearing of S 71°57'14.0" W 325.850 feet thence to a point on a bearing of S 86°1'10.6" E 26.887 feet thence to a point on a bearing of S 86°1'9.0" E 35.076 feet thence to a point on a bearing of N 50°17'29.5" E 49.902 feet thence to a point on a bearing of N 71°53'19.2" E 153.000 feet thence to a point on a bearing of N 71°53'19.2" E 28.000 feet thence to a point on a bearing of N 71°53'19.2" E 41.032 feet returning to the point and place of beginning. Having an area of 2359.644 Sqr feet being 0.054 acres.

#### DUE Right

Point of beginning being S 87°4'25.8" E, 125.355 feet from -L- Sta 39+00 thence to a point on a bearing of S 18°6'40.8" E 21.452 feet thence to a point on a bearing of N 72°8'17.7" E 28.000 feet thence to a point on a bearing of N 18°6'40.8" W 21.574 feet thence to a point on a bearing of S 71°53'19.2" W 28.000 feet returning to the point and place of beginning. Having an area of 602.358 Sqr feet being 0.014 acres.

#### PUE Right

Point of beginning being S 88°22'11.3" E, 197.622 feet from -L- Sta 39+00 thence to a point on a bearing of N 18°2'46.0" W 16.752 feet thence to a point on a bearing of N 18°2'46.0" W 5.000 feet thence to a point on a bearing of S 71°53'19.2" W 41.032 feet thence to a point on a bearing of S 18°6'40.8" E 21.574 feet thence to a point on a bearing of N 72°8'17.7" E 41.008 feet returning to the point and place of beginning. Having an area of 888.612 Sqr feet being 0.020 acres.

#### TCE Right

Point of beginning being S 30°50'16.5" W, 100.551 feet from -L- Sta 39+00 thence to a point on a bearing of S 86°1'9.0" E 6.582 feet thence to a point on a bearing of N 50°25'45.0" E 6.694 feet thence to a point on a bearing of S 72°0'45.2" W 12.329 feet returning to the point and place of beginning. Having an area of 15.179 Sqr feet being 0.000 acres.

#### PUE Right

Point of beginning being S 34°19'37.2" W, 103.948 feet from -L- Sta 39+00 thence to a point on a bearing of S 86°1'9.0" E 7.091 feet thence to a point on a bearing of N 72°0'45.2" E 192.829 feet thence to a point on a bearing of N 18°6'40.8" W 21.452 feet thence to a point on a bearing of S 71°53'19.2" W 153.000 feet thence to a point on a bearing of S 50°17'29.5" W 49.902 feet returning to the point and place of beginning. Having an area of 3799.639 Sqr feet being 0.087 acres.

for the construction of State Highway Project # 39001.2.1 .



WHEREAS, the Department is authorized by G.S. 136-118 to enter into this agreement without filing the pleadings as set forth in G.S. 136-103.

NOW THEREFORE, in consideration of the mutual benefits inuring to all parties to this agreement and in further consideration of the mutual covenants contained herein, the parties to this agreement do hereby agree and consent that the Department, its employees, officials, contractors, or agents, or assigns, as well as utility companies and all others deemed necessary by the Department, may enter upon the above described lands for carrying on the work, construction, and utility relocations or utility encroachments for Project # 39001.2.1 in accordance with the plans and specifications on file in its office in Raleigh, North Carolina, and that the Department, its employees, officials, agents, contractors, or assigns, as well as utility companies and all others deemed necessary by the Department, shall have the same rights for carrying on the work, construction, and utility relocations or utility encroachments for the project as would have been accorded by filing the pleadings required in North Carolina General Statute 136-103. It is understood and agreed that this Agreement includes the right to use the Permanent Utility Easement shown on the DEPARTMENT's plans for the installation and maintenance of utilities, and for all purposes for which the DEPARTMENT is authorized by law to subject same. The Department and its agents, assigns, and licensees (including, without limitation, public utility companies) shall have the right to construct and maintain in a proper manner in, upon and through said premises utility line or lines with all necessary pipes, poles and appurtenances, together with the right at all times to enter said premises for the purpose of inspecting said utility lines and making all necessary repairs and alterations thereon; together with the right to cut away and keep clear of said utility lines, all trees and other obstructions that may in any way endanger or interfere with the proper maintenance and operation of the same with the right at all times of ingress, egress and regress.

The right of entry described herein shall be presumed to begin as of the day and year of the entry of this agreement as first above written. The parties hereto agree that the right of entry granted shall not be deemed a trespass on the owners' property. The OWNERS DO HEREBY EXPRESSLY WAIVE any and all claims arising from any entry made pursuant to this agreement and being in the nature of a trespass, taking, or an inverse condemnation. This waiver applies to the Department, its employees, officials, contractors, agents, assigns, and/or licensees, as well as to utility companies and all others deemed necessary by the Department to enter the property for the purposes set forth herein.

IT IS FURTHER AGREED THAT, the right of entry described herein shall extend for the PERIOD BEGINNING WITH THE DATE OF THIS AGREEMENT AND CONTINUING THEREAFTER UNTIL THE DEPARTMENT'S ACCEPTANCE OF THE COMPLETED HIGHWAY PROJECT.

During the aforesaid period, the parties hereto shall continue to negotiate a resolution of the owners' claim for compensation for the property to be acquired for this highway project. In the event the Department determines that such negotiations have reached an impasse, the Department shall give written notice thereof to the Owners and may file appropriate proceedings in the Superior Court to determine just compensation as provided in Article 9, Chapter 136 of the General Statutes of North Carolina. Likewise, the Owners may give written notice to the Department that such negotiations have reached an impasse and request the Department to file appropriate proceedings in the Superior Court to determine just compensation as provided in Article 9, Chapter 136 of the General Statutes of North Carolina.

In the event that, as of the date of the acceptance by the Department of the completed highway project, the Department has not filed proceedings pursuant to Article 9, Chapter 136 of the General Statutes or the Owners' claim for just compensation for the property acquired for the highway project has not been otherwise resolved a settlement agreement, the Owners shall have two (2) years following the completion of the highway project in which to proceed to a determination of just compensation in the Superior Court pursuant to Article 9, Chapter 136 of the North Carolina General Statutes.

The Owners do hereby agree and consent that no interest shall accrue against the Department during the period of entry set forth herein and do hereby waive any claims for interest except as may be allowed upon any award of just compensation as set forth in Section 136-113 of the North Carolina General Statutes, and in such case, such interest shall accrue only from the date of the filing of proceedings in the Superior Court pursuant to Article 9, Chapter 136 of the North Carolina General Statutes.



TIP/PARCEL NO.: U-3422 008 COUNTY: Cumberland

IN WITNESS WEREOF, the parties hereto have set their hands and adopted seals, or if corporate, have caused this instrument to be signed in its corporate name by its duly authorized officers and its seal to be hereunto affixed by authority of its Board of Directors, the day and year first above written.

IN WITNESS WHEREOF, the Grantors have hereunto set their hands and seals (or if corporate, has caused this instrument to be signed in its corporate name by its duly authorized officers and its seal to be hereunto affixed by authority of its Board of Directors) the day and year first above written.

This instrument does not transfer the herein described interests unless and until this document is accepted by an authorized agent of the Department of Transportation.

ACCEPTED FOR THE DEPARTMENT OF TRANSPORTATION BY: \_\_\_\_\_

IN WITNESS WHEREOF, GRANROR, pursuant to a resolution dated \_\_\_\_\_, has caused this instrument to be signed in its corporate name by its **CHAIRWOMAN OF THE CUMBERLAND COUNTY BOARD OF COMMISSIONERS**, its corporate seal hereto affixed, and attested by it **CLERK OF THE CUMBERLAND COUNTY BOARD OF COMMISSIONERS**, by order of the **CUMBERLAND COUNTY COMMISSIONERS**, this the day and year first above written

Signature

**CUMBERLAND COUNTY**

(CORPORATE SEAL)

**BY:** \_\_\_\_\_

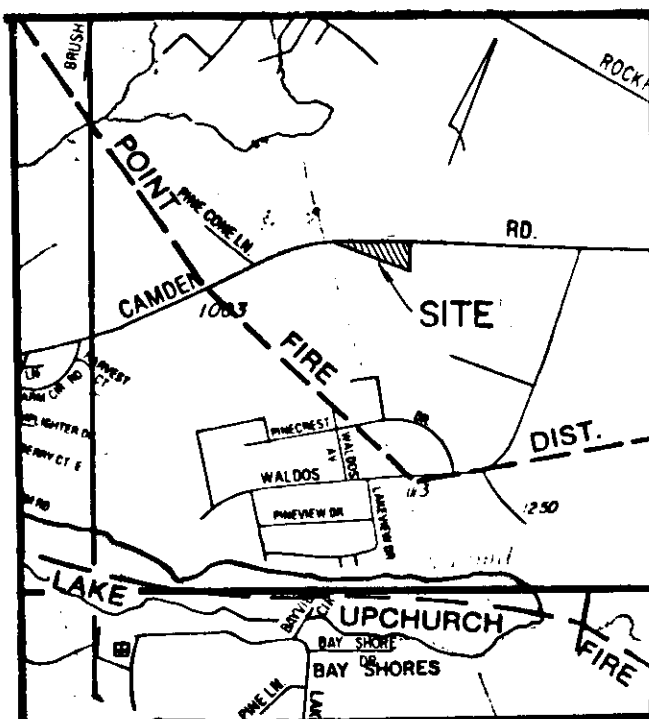
Toni Stewart, Chairwoman of Cumberland  
County Board of Commissioners

**ATTEST:** \_\_\_\_\_

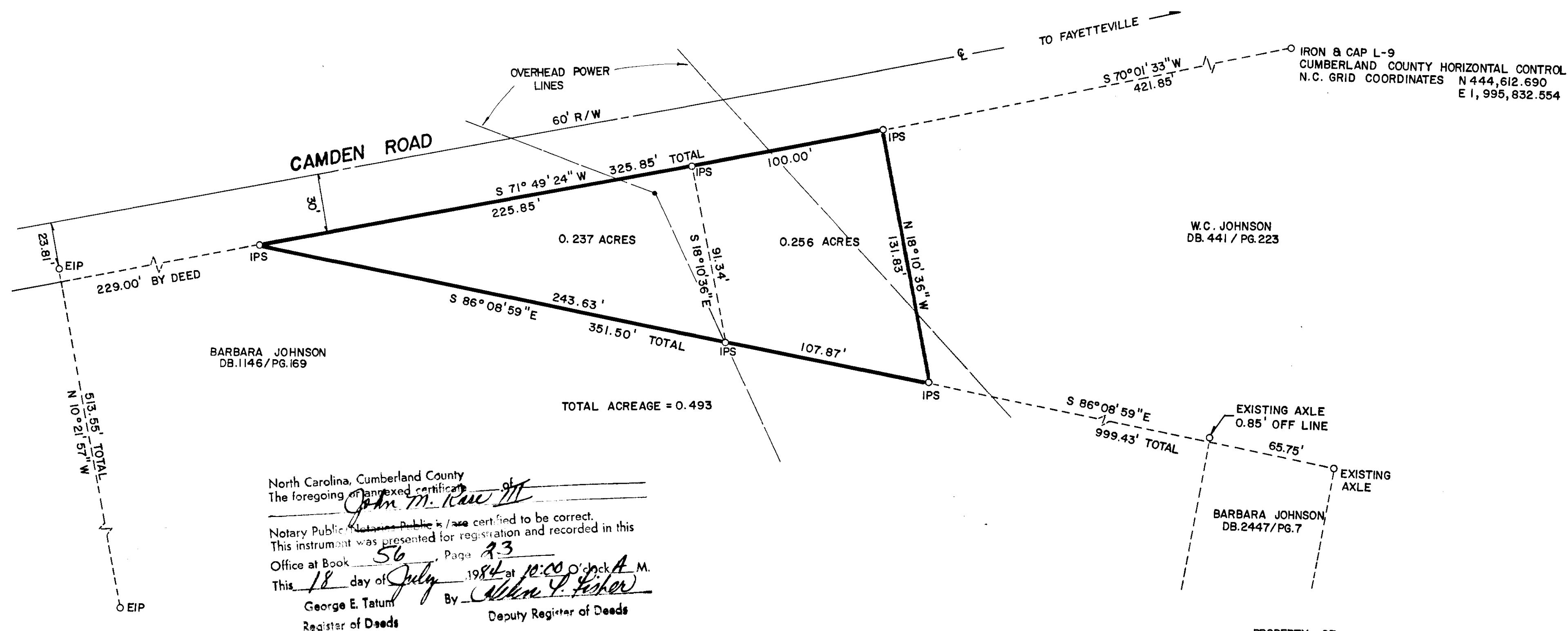
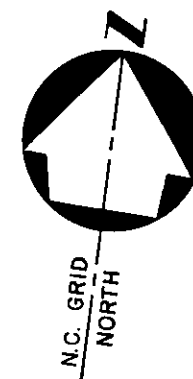
Andrea Tebbe, Clerk of Wake County Board of  
Commissioners

(Official Seal)	North Carolina, _____ County
	I, _____, a Notary Public for _____ County, North Carolina, certify that
	<u>Andrea Tebbe</u> personally came before me this day and acknowledged that she is the CLERK of the Cumberland County Board Of Commissioners, and that by authority duly given, the foregoing instrument was signed in its name by <u>Toni Stewart</u> , its CHAIRWOMAN of the CUMBERLAND COUNTY BOARD OF COMMISSIONERS, sealed with its corporate seal, and attested by _____ as its CLERK.
	Witness my hand and official seal this the _____ day of _____, 20 ____ 23 ____.
	_____ Notary Public
	My commission expires: _____





VICINITY MAP  
NO SCALE



North Carolina, Cumberland County

I, a Notary Public of the County and State aforesaid, certify that George M. Rose, a Registered Land Surveyor, personally appeared before me this day and acknowledged the execution of the foregoing instrument. Witness my hand and official stamp or seal, this 17 day of July, 1984.

George M. Rose  
Notary Public

My commission expires September 13, 1988

I, George M. Rose, certify that this plat was drawn under my supervision from an actual survey made under my supervision; deed description recorded in Book 441, Page 223; that this plat was prepared in accordance with GS 47-30 as amended. Witness my original signature, registration number and seal this 14 day of JULY, A.D., 1984.

George M. Rose  
Surveyor

L-2721  
Registration Number



#### REFERENCE

PB. 51 / PG. 66  
DB. 2640 / PG. 146  
DB. 419 / PG. 582  
DB. 913 / PG. 459 POWER LINE ESMT  
DB. 942 / PG. 584 POWER LINE ESMT

No Approval Required

Director of Planning  
Cumberland County Joint Planning Board

#### PROPERTY OF COUNTY OF CUMBERLAND

ROCKFISH TOWNSHIP

NEAR HOPE MILLS

SCALE: 1" = 40'

CUMBERLAND COUNTY

NORTH CAROLINA

JULY, 1984

ROSE & PURCELL, INC.  
SURVEYORS - ENGINEERS - PLANNERS  
FAYETTEVILLE, N. C.







**OFFICE OF THE COUNTY ATTORNEY**

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023**  
**AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: COUNTY ATTORNEY**

**DATE: 8/4/2023**

**SUBJECT: PIEDMONT NATURAL GAS REQUEST FOR LAND TO EXPAND  
REGULATOR STATION**

**Requested by: PIEDMONT NATURAL GAS**

**Presenter(s): COUNTY ATTORNEY**

**BACKGROUND**

In the fall of 2022, Piedmont Natural Gas (PNG) presented a proposal to purchase a small parcel and acquire an access easement for the expansion of its above-ground regulator station located on the county's 159-acre Sandhill Road Property adjacent to the county's 33-acre tract in the Cumberland Industrial Center. The parcel was for an area of 100' x 100' and the access easement was for a 30' wide access road adjacent to the existing utility easements crossing the county's 33-acre tract in the Cumberland Industrial Center and running from Technology Drive to the new regulator station. PNG has an existing dirt access road located mostly on the existing utility easements which it acknowledged it could continue to use. At its meeting on December 19, 2022, the board approved the county attorney's recommendation to offer PNG the portion of the land lying west of the city's 1.6-acre lot and PNG's existing regulator station, subject to PNG only taking what land was needed for the expansion of the regulator station, and an access easement running with the line of the city's lot to avoid the expansion of the existing access road which crossed the property. A GIS map of the **existing regulator station** is attached.

PNG agreed to move the regulator station to the area that did not extend beyond the city's lot, not seek the additional 30' access easement across the county's property, and only use the existing gas line easement for access to maintain the gas line and not as access to the regulator station if it could acquire access from



Walmart through Walmart Drive. PNG obtained access from Walmart through Walmart Drive. The **recorded access easement** is attached. Using this access to the regulator station eliminates the need for improvements to the existing dirt access road or acquiring another access easement and eliminates the PNG traffic crossing the lot in the industrial park to access the regulator station. This will enhance the potential use of the industrial park tract. The county attorney will use the GIS system to show these parcels in the industrial park.

PNG proposes purchasing the entire area between the city's lot and the boundary line with Walmart and moving the existing regulator station to this area such that no above-ground infrastructure is in the gas line easements crossing the tract in industrial park. A **plat of the proposed purchase** is attached. PNG has offered \$10,000 for this parcel, which contains 1.931 acres. PNG calculated the price by determining the cost per acre as the tax value per acre by dividing the tax value of the tract on which this is located by its acreage. The tax value is \$803,745 and the tract contains 159.03 acres, for a price per acre of \$5,054. PNG is providing further consideration by acquiring the new access easement to the regulator station and moving the existing regulator station. With this parcel's access being through an access easement located within a gas line easement, and the benefit to the industrial park tract by eliminating the access to the regulator station from the industrial tract parcel, the county attorney's opinion is this is a reasonable price.

### **RECOMMENDATION / PROPOSED ACTION**

The county attorney recommends the board approve PNG's proposed purchase of this property for this use for \$10,000 by adopting the following resolution:

**Whereas**, Piedmont Natural Gas (PNG) has proposed to purchase a parcel containing 1.93 acres of the county's 159.03-acre tract known as the Sand Hill Road Property for the purpose of expanding its regulator station for \$10,000, subject to certain conditions, and as shown on the **attached plat** prepared by SGC Surveying North Carolina PLLC, dated 05-02-23 ; and

**Whereas**, the board of commissioners finds that PNG's proposal, subject to the conditions stated herein, will enhance the value and prospective use of the Sand Hill Road Property and the adjoining parcel in the Cumberland County Industrial Center fronting Technology Drive and containing 33 acres.

**Whereas**, the board of commissioners further finds the enhancement of the value and prospective use of the Sand Hill Road Property and the adjoining county property promotes the industrial development of these properties to increase the tax base, employment, and business prospects for the county.

**BE IT THEREFORE RESOLVED**, the board of commissioners accepts the offer of Piedmont Natural Gas to purchase the property containing 1.93 acres as shown on the **attached plat** for \$10,000, subject to the following conditions:

- (1) PNG shall move the existing regulator station to the new parcel such that no above-ground infrastructure will be located in the gas line easements crossing the county parcels in which these easements lie and as shown on the **attached plat**;
- (2) PNG shall quitclaim any of the property it may have acquired with the deed to the existing regulator station which may lie in the city's lot to the city, and which may lie in the county's property other than the new parcel PNG is acquiring to the county; and
- (3) PNG shall cease use of the gas line easements crossing the county's lands as access to the regulator station with these gas line easements to be used only for access to repair, replace, or maintain the gas lines and the gas line easements.



**BE IT FURTHER RESOLVED,** the county attorney shall take such action as is necessary to complete the sale of this property subject to these conditions, and the county manager is delegated full authority to sign the deed and any other documents necessary to conduct this sale on behalf of the board of commissioners.

Approved this \_\_\_\_\_ day of August, 2023.

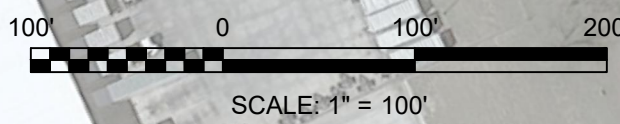
**ATTACHMENTS:**

Description	Type
Map of Existing Regulator Station	Backup Material
RECORDED WALMART ACCESS EASEMENT	Backup Material
Plat of New Parcel to Be Purchased	Backup Material





- LEGEND:
- PROPOSED PERMANENT ACCESS EASEMENT
  - EXISTING ACCESS ROAD CL
  - PROPERTY LINE
  - EASEMENT
  - GRAVEL
  - TREE LINE
  - GAS LINE
  - SANITARY LINE
  - FENCE
  - EDGE OF PAVEMENT



CALL 48 HOURS  
BEFORE YOU DIG

\*PROPRIETARY & CONFIDENTIAL \*ALL RIGHTS RESERVED \*DO NOT SCALE THIS DRAWING \*USE DIMENSIONS ONLY  
DUKE ENERGY & PIEDMONT NATURAL GAS DRAWINGS ARE CONFIDENTIAL \*DRAWING IS CURRENT ONLY THROUGH THE LATEST REVISED DATE \*TO ENSURE THERE IS NO RISK OF INAPPROPRIATE DISCLOSURE,  
ALL PREVIOUS PAPER COPIES OF THIS DRAWING MUST BE DESTROYED IN ACCORDANCE WITH RECORDS & INFO MANAGEMENT (RIM)

NO.	DATE	REVISION(S) DESCRIPTION	DRAFTING/DESIGN	CHECKER/REVIEWER	APPROVING ENGINEER	DESCRIPTION
A	09/21/2022	ISSUED FOR INFORMATION	JAM	BLO		AREA CODE
						ACCOUNT NUMBER
						PROJECT NUMBER
						FO234353
						DWG TYPE
						STATION ID
						82-T-90-FAY-0829



COPYRIGHT 2018

## REG 0829 - CUMBERLAND CO INDUSTRIAL PARK REBUILD SITE LAYOUT AND ACCESS ROAD OPTIONS

FAYETTEVILLE RESOURCE CENTER

REF. DWG(S)

SHEET(S) 1 OF 1 DWG SCALE NOTED

DWG DATE 09/21/2022 SUPERSEDED -

DRAWING NUMBER REVISION

PNG -X-XXX-0000000 A

DISCIPLINE / RESOURCE CENTER / LINE NUMBER

PROFESSIONAL ENGINEER/ARCHITECT STAMP



FILED	Jun 30, 2023
AT	12:16:33 PM
BOOK	11768
START PAGE	0862
END PAGE	0865
INSTRUMENT #	20432
RECORDING	\$26.00
EXCISE TAX	\$1.00

**EASEMENT**

Prepared by: /s/ Jeffrey E. James, Attorney, 525 S Tryon St., Mailcode: DEP-12B, Charlotte, NC 28202  
Return Recorded Document To:

STATE OF NORTH CAROLINA

COUNTY OF CUMBERLAND

Excise Tax: \$1.00

*For Internal Informational Purposes Only*

LINE NO. CUMBERLAND RS

PROJECT TRACT NO. 3

PROJECT NO. 0235634

PARCEL ID #: 0423-91-9961

THIS "**EASEMENT**" is made and granted as of this 27th day of June, 2023, from **WAL-MART STORES EAST, INC.** ("**Grantor**", whether one or more), to **PIEDMONT NATURAL GAS COMPANY, INC.**, a North Carolina corporation ("**Piedmont**"), "**Grantee**" whose mailing address is 525 S Tryon St., Charlotte, North Carolina 28202.

WHEREAS, Grantor is the owner of, or has an interest in, that property situated in the County of Cumberland, North Carolina, as more particularly described in the instrument recorded in Book 5834, Page 94, Cumberland County Registry (the "**Property**").

NOW, THEREFORE, Grantor for and in consideration of the sum of Ten Dollars (\$10.00) and other good and valuable consideration, the receipt and legal sufficiency of which is hereby acknowledged, hereby grants, bargains, sells, and conveys unto Piedmont, its successors and assigns the following easement(s) and right(s) of way under, upon, over, through, and across the Property, as shown on the survey attached hereto as **Exhibit A** and incorporated herein by reference (the "**Survey**").

**Permanent Access Easement.** A perpetual access easement upon, over, and across that portion of the Property designated "Permanent Access" on the Survey (the "**Permanent Access Area**") for the purposes of ingress, egress, and regress. Piedmont shall have the right, but not the obligation, to construct, reconstruct, maintain, repair, improve, and/or use roads or driveways within the Permanent Access Area (including, without limitation, grading, graveling, and installing culverts). Either party may install gates within the Permanent Access Area with the prior written approval of the other party, which shall not be unreasonably withheld, provided that both parties have reasonable means of using any locked gates. Grantor assumes all risk in connection with use, maintenance, and/or improvement of any roads, driveways, or gates within the Permanent Access Area by Grantor, its employees, agents, contractors, and invitees.

Grantor reserves the right to relocate the Permanent Access Area at Grantor's expense to such location as Grantor shall reasonably select; provided that Grantor shall at all times continue to provide Piedmont similar and substantially equal access to the easement(s) and/or facilities for which this permanent access easement is given. Prior to any planned relocation of the Permanent Access Area, Grantor must submit a plan for the proposed alternative access to Piedmont for approval, which approval shall not be unreasonably withheld. Upon Piedmont's approval, Piedmont and Grantor will execute such documentation as Piedmont deems necessary to indicate the new location of the Permanent Access Area.

For purposes of this EASEMENT, the term "**Easements**" shall refer collectively to all easements described above and as depicted on the Survey and the term "**Easement Areas**" shall refer collectively to all the easement areas described above and as depicted on the Survey.

Rev. March 2023

submitted electronically by "Diversified Energy Services, Inc."  
in compliance with North Carolina statutes governing recordable documents  
and the terms of the submitter agreement with the Cumberland County Register of Deeds.



**Piedmont's Use.** Piedmont shall have all rights necessary or convenient for the full use and enjoyment of the Easement(s) herein granted, including, without limitation: (1) reasonable access across the Property to and from the Easement Areas, and (2) the right, but not the obligation, to clear and keep the Easement Areas cleared of vegetation, undergrowth, trees (including overhanging limbs and foliage), buildings, structures, installations, and any other obstructions (collectively, "**Obstructions**") which unreasonably interfere with the rights granted herein. Some or all of the natural gas pipelines and appurtenant facilities (collectively, as described and permitted in the Easements granted herein, the "**Facilities**") may be installed now and/or in the future. All Facilities shall be and remain the property of Piedmont and may be removed by it at any time and from time to time.

**Grantor's Reservation of Rights.** Grantor reserves the right to use the Property and Easement Areas for all purposes that do not unreasonably interfere with the rights granted herein and that are not inconsistent with any applicable federal, state, or local law, rule, or regulation. Grantor may change the use of the Easement Areas or install certain Obstructions within the Easement Areas if Grantor has obtained prior written approval from Piedmont, which approval shall not be unreasonably withheld, conditioned or delayed. Anything to the contrary herein notwithstanding, Grantor shall not: (1) unreasonably interfere with Piedmont's access to or maintenance or use of the Facilities or Easement Areas; (2) endanger the safety of Grantor, Piedmont, the general public, private or personal property, access roads or driveways, or the Facilities; or (3) install or maintain, or permit to be installed or maintained, any Obstructions within the Easement Areas except as approved in writing by Piedmont.

**Damages.** Piedmont shall be responsible for actual physical damage to (1) the land within the Property and Easement Areas and (2) improvements and annual crops located on the Property that are not in violation of the terms hereof, to the extent caused by Piedmont in exercising the rights granted herein, provided that a claim is made by Grantor within one hundred and twenty (120) days after such damages are sustained. Piedmont shall restore and level the surface of the Easement Areas to a condition which is reasonably close to the condition existing immediately prior to Piedmont's use of the Easement Area, excepting those permanent alterations which may be permitted in connection with each Easement above, if any, and earthen water bars to prevent erosion. Piedmont shall not be liable for any damage caused to Obstructions installed or maintained in violation of the terms hereof and may remove them at Grantor's expense without Grantor's prior approval or permission.

**No Waiver or Additional Representations.** The failure by Piedmont to exercise and/or enforce any of the rights, privileges, and Easements herein described shall not be construed as a waiver or abandonment of any such rights, privileges and Easements, and Piedmont thereafter may exercise and/or enforce, at any time and from time to time, any or all of them. It is understood and acknowledged by Grantor that only terms expressly stated herein will be binding on Piedmont.

**Ownership of the Property.** Grantor represents, warrants and covenants that it (i) is the lawful owner of the Property and has the right to convey the rights set forth herein and that the Property is free from all encumbrances, except for encumbrances of record and (ii) has obtained any necessary approvals from any applicable tenant interests.

To have and to hold said rights, privileges, and Easements unto Piedmont, its affiliates, successors, and assigns. Piedmont and its successors and assigns shall have the right to assign, license, lease, or otherwise transfer, in whole or in part, this EASEMENT, or any rights granted herein, to any person or entity, including but not limited to, any affiliate, parent, or subsidiary of Piedmont, for the uses and purposes expressly stated herein. This EASEMENT shall run with the land and inure to the benefit of and be binding upon Grantor, Piedmont and their respective heirs, successors and assigns.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]



IN WITNESS WHEREOF, this EASEMENT has been executed by Grantor, as of the date first above written.

GRANTOR:

WAL-MART STORES EAST, INC.

By: \_\_\_\_\_ (SEAL)

Name: Jomar Benoit

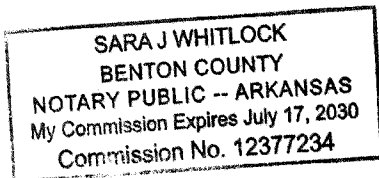
Title: Senior Manager II, Industrial portfolio management

STATE OF Arkansas  
COUNTY OF Benton

I, Sara J Whitlock, a Notary Public for Benton County, Arkansas, certify that Jomar Benoit personally came before me this day and acknowledged that he (or she) is Senior Manager II of Wal-Mart Store East, Inc., a corporation, and that he (or she), in such capacity, being authorized to do so, executed the foregoing Easement on behalf of the corporation.

Witness my hand and official seal this the 27<sup>th</sup> day of June, 2023.

[NOTARY SEAL]



Sara J Whitlock

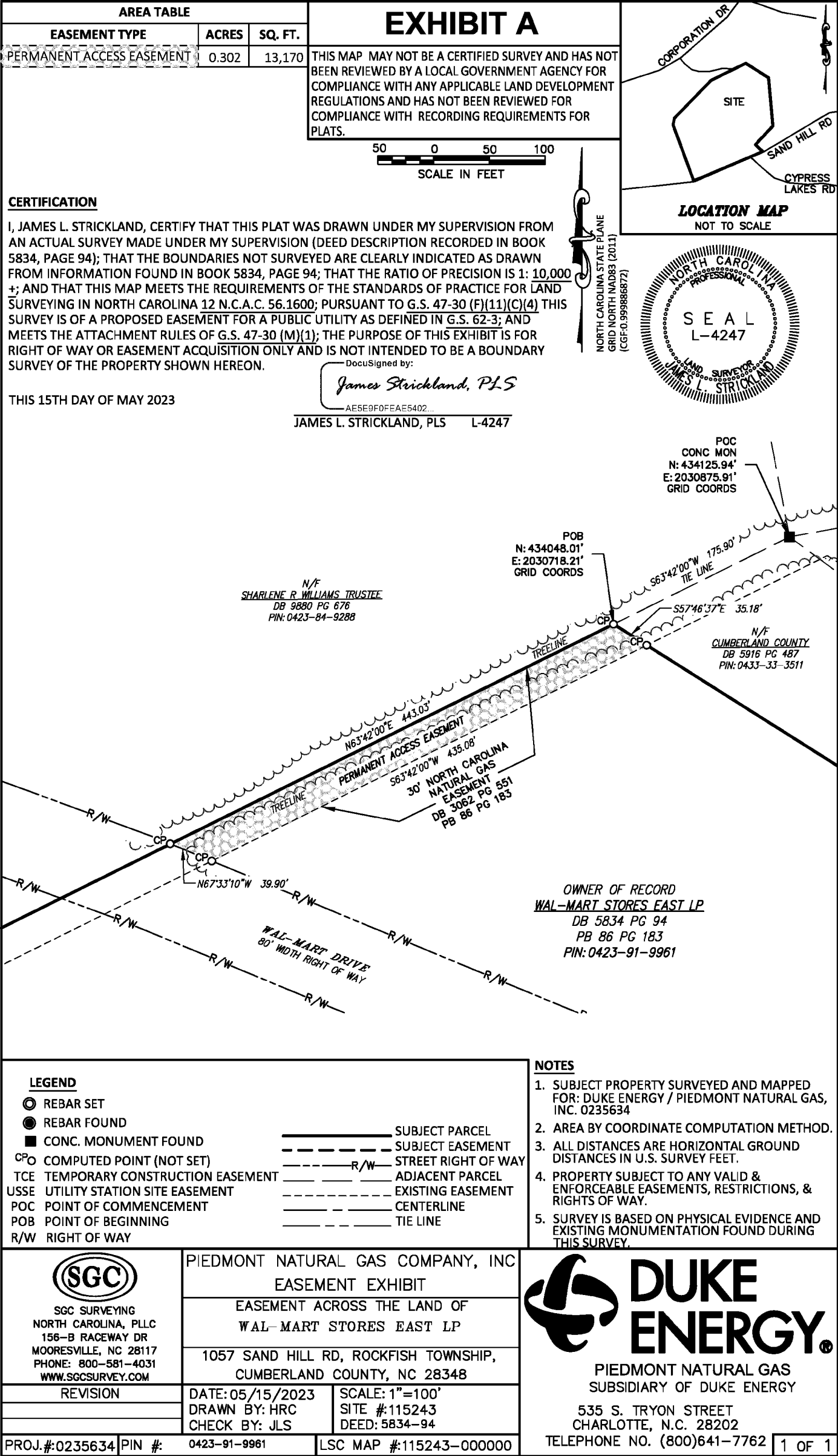
Sign

Sara J Whitlock

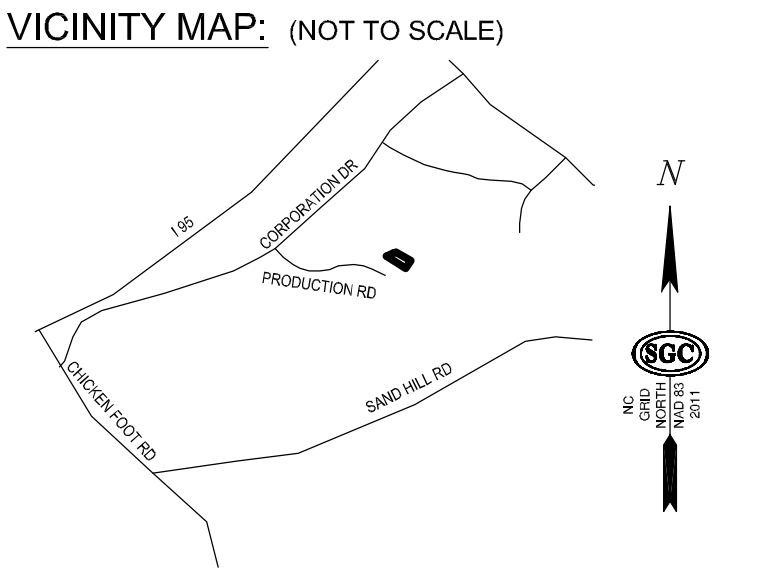
Print

My commission expires: 7/17/2030









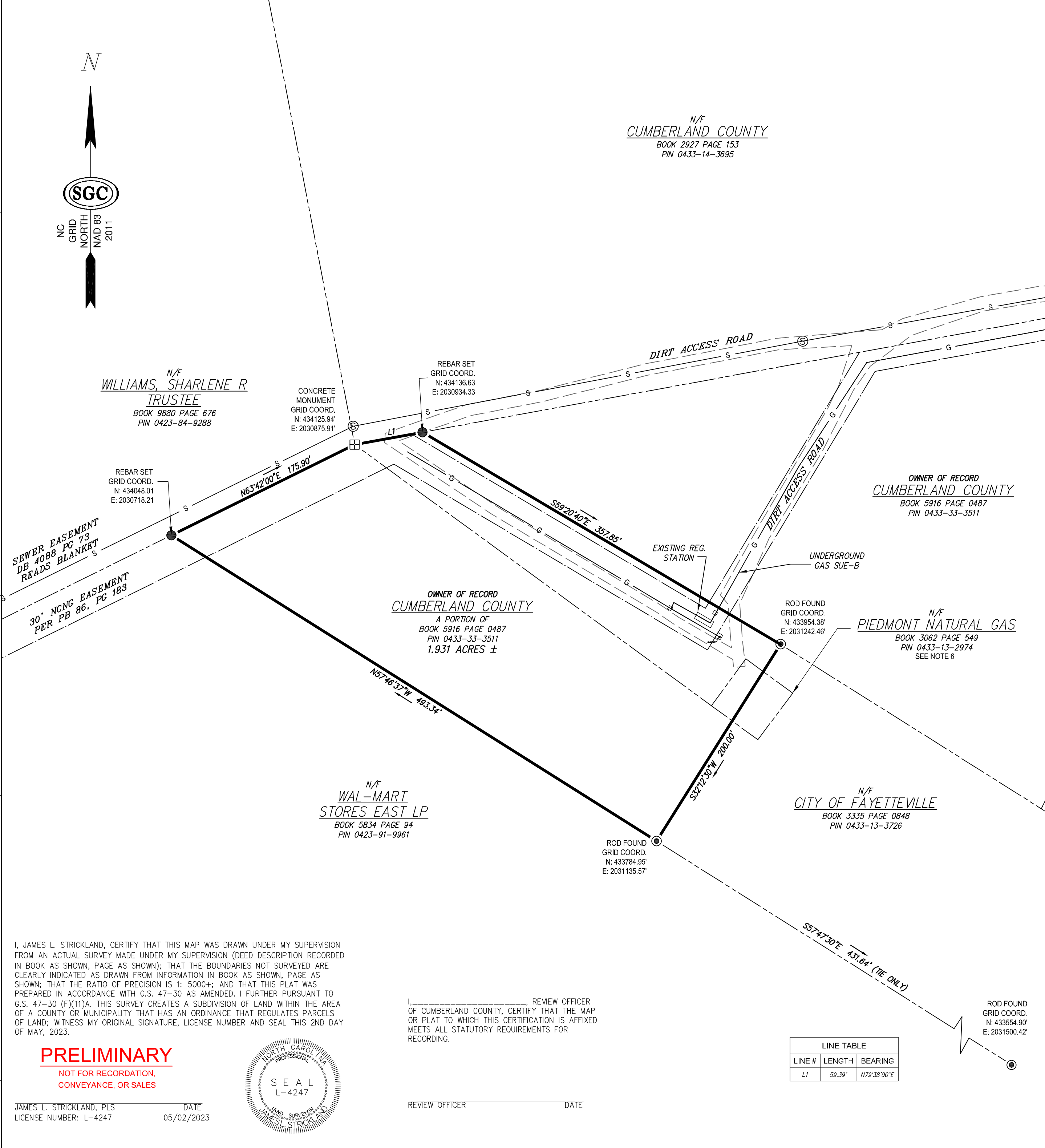
- GENERAL NOTES:**
- 1) SUBJECT PROPERTY SURVEYED AND MAPPED FOR: DUKE ENERGY/PIEDMONT NATURAL GAS.
  - 2) THIS PLAN AND ALL WORK ASSOCIATED WITH IT WAS PERFORMED BY SGC SURVEYING NORTH CAROLINA, PLLC PURSUANT TO A PROFESSIONAL SERVICES CONTRACT BETWEEN HDR AND SGC SURVEYING NORTH CAROLINA, PLLC.
  - 3) REFERENCE DEED FOR THE SUBJECT PARCEL IS RECORDED IN DEED BOOK 5916, PAGE 487 AT THE CUMBERLAND COUNTY REGISTRY OF DEEDS.
  - 4) THE BEARINGS SHOWN HEREON ARE REFERENCED TO NC STATE PLANE 3200 NAD83 (2011).
  - 5) NO SUBSURFACE INVESTIGATION HAS BEEN PERFORMED BY SGC SURVEYING, NORTH CAROLINA, PLLC. DIG-SAFE SHOULD BE CONTACTED PRIOR TO COMMENCING ANY EXCAVATION. (888-344-7233).
  - 6) ALL DISTANCES ARE HORIZONTAL GROUND MEASURED UNLESS OTHERWISE NOTED.
  - 7) NO RECORD MONUMENTS FOUND FOR PNG PROPERTY RECORDED IN BOOK 3062 PAGE 549. PROPERTY IS SHOWN BASED ON THE COURSES IN THE DEED DESCRIPTION.

- MAP REFERENCES:**
- 1) A PLAN ENTITLED "BOUNDARY SURVEY FOR MARY JANE HEALY BEAVERS, TRUSTEE PATRICIA ANN HEALY WALLACE, TRUSTEE CUMBERLAND INDUSTRIAL CENTER" DATED JULY 1994, PREPARED BY MOORMAN, KIZER & REITZEL INC. AND RECORDED AT THE CUMBERLAND COUNTY REGISTRY OF DEEDS IN PLAT BOOK 86 PAGE 183.

**LEGEND:**

ADJACENT LOT LINE	----
SUBJECT BOUNDARY LINE	=====
EASEMENT LINE	-----
EDGE OF GRAVEL	-----
GAS LINE	----- G -----
SANITARY SEWER LINE	----- S -----
CONCRETE MONUMENT	⊕
REBAR	●
PIPE	⊙
SOLID SMOOTH ROD	⦿
COMPUTED POINT (CP)	△

0 30 60 120  
1 INCH = 60 FEET  
GRAPHIC SCALE



**SGC SURVEYING**  
**NORTH CAROLINA, PLLC**  
156-B RACEWAY DRIVE  
MOORESVILLE, NC 28117  
PHONE: 1(800) 581-4031  
WWW.SGCSURVEY.COM  
FIRM # P-1930

**DUKE ENERGY®**  
PIEDMONT NATURAL GAS  
SUBSIDIARY OF DUKE ENERGY  
535 S. TRYON STREET  
CHARLOTTE, NC 28202  
TELEPHONE, NC:  
(704) 382-2361

**MINOR SUBDIVISION**  
OF PROPERTY LOCATED ON  
**860 TECHNOLOGY DRIVE**  
**TOWNSHIP OF ROCKFISH**  
**COUNTY OF CUMBERLAND**  
**STATE OF NORTH CAROLINA**

**SGC**

**SGC SURVEYING**  
**NORTH CAROLINA, PLLC**  
156-B RACEWAY DRIVE  
MOORESVILLE, NC 28117  
PHONE: 1(800) 581-4031  
WWW.SGCSURVEY.COM  
FIRM # P-1930

**DATE: 05-02-23**  
**SCALE: 1" = 60'**

**CALC: XXX**  
**DRAWN: MAI**  
**CHECK: JLS**

**PROJECT: 2638001**  
**FILE: PURCH IN FEE**

**SHEET 1 OF 1**

**115243**  
**PROJECT #: 0235634**  
**115243\_ALTA\_ACQUISITION\_050923**

I, JAMES L. STRICKLAND, CERTIFY THAT THIS MAP WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION (DEED DESCRIPTION RECORDED IN BOOK AS SHOWN, PAGE AS SHOWN); THAT THE BOUNDARIES NOT SURVEYED ARE CLEARLY INDICATED AS DRAWN FROM INFORMATION IN BOOK AS SHOWN, PAGE AS SHOWN; THAT THE RATIO OF PRECISION IS 1: 5000+; AND THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH G.S. 47-30 AS AMENDED. I FURTHER PURSUANT TO G.S. 47-30 (F)(11)A. THIS SURVEY CREATES A SUBDIVISION OF LAND WITHIN THE AREA OF A COUNTY OR MUNICIPALITY THAT HAS AN ORDINANCE THAT REGULATES PARCELS OF LAND; WITNESS MY ORIGINAL SIGNATURE, LICENSE NUMBER AND SEAL THIS 2ND DAY OF MAY, 2023.

**PRELIMINARY**  
NOT FOR RECORDATION,  
CONVEYANCE, OR SALES

**SEAL**  
L-4247

I, \_\_\_\_\_, REVIEW OFFICER  
OF CUMBERLAND COUNTY, CERTIFY THAT THE MAP  
OR PLAT TO WHICH THIS CERTIFICATION IS AFFIXED  
MEETS ALL STATUTORY REQUIREMENTS FOR  
RECORDING.

REVIEW OFFICER \_\_\_\_\_ DATE \_\_\_\_\_





**ASSISTANT COUNTY MANAGER STRATEGIC MANAGEMENT/ GOVERNMENTAL  
AFFAIRS**

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023  
AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: SALLY SHUTT, ASSISTANT COUNTY MANAGER**

**DATE: 8/2/2023**

**SUBJECT: COMPETITIVE GRANTS UPDATE**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s): LISA JAYNE, GRANTS MANAGER**

**BACKGROUND**

Grants Manager Lisa Jayne will report on recent grant notifications, submissions and upcoming funding opportunities.

**RECOMMENDATION / PROPOSED ACTION**

For information purposes only.

**ATTACHMENTS:**

Description	Type
Competitive Grants Update presentation	Backup Material
Grants report Aug 2023	Backup Material



# Competitive Grants Update

**Board of County Commissioners  
Agenda Session  
August 10, 2023**

**Lisa Jayne, Grants Manager**



# Grants Overview

- Recent grant notifications
- Recent grant submissions
- Upcoming grant applications
- GREAT Status Update







# Animal Services

## Recent Notification

- **\$25,000** award - Petco Love Foundation Animal Welfare Organization Grant



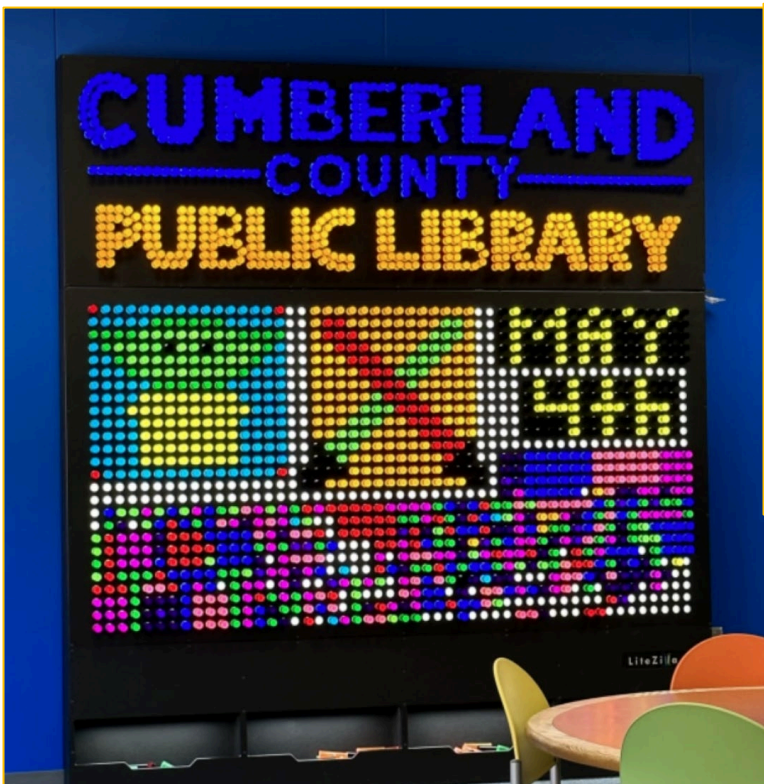




# Library Services

## Recent Notification

- **\$86,600** award - State Library of NC, announced June 2023
- Second year of Library Services and Technology Act funding for the Community-Based Capacity Building project







# Library Services







# Library Services

## Recent Notification

- **\$7,000 award** – Arts Council Arts Education Grant
  - 15<sup>th</sup> Annual Storytelling Festival
  - Jungle Jamboree theme





# Solid Waste Management

## Recent Notifications

- NCDEQ- Diesel Emissions Reduction Act (DERA)
- Two awards in March 2023
  1. Wilkes Road Vehicle Upgrade - **\$104,000**  
Seeking to replace or rebuild the CAT 963 tracked loader
  2. Cumberland County Emission Reductions- **\$78,950**  
Seeking to replace the Motor Grader for Solid Waste





# Department of Social Services

## Recent Notifications

- Duke Endowment

Chapin Hall Project- **\$161,919** (no match)

A Model Approach for Change in Child Welfare AMAC-CW. A study to redesign Cumberland County child welfare practice for older youth in care.

- Governor's Crime Commission- **\$108,979** (match waived)

Partial funding for the Care Family Violence Shelter positions.







# Emergency Services

## Recent Notification

### **Duke Energy Resilience Accelerator Grant award**

- **\$27,650** - (no match)
- Six stream gauge installations along the Cape Fear River

## Pre-Notification

### **NCDPS -Building Infrastructure in Communities (BRIC)**

- **\$120,000** (match \$37,500)
- Emergency Debris Management and Solid Waste Plan
- Wilkes Road Study
- Awaiting FEMA's final review for funding



# Department of Public Health

## Recent Notification

- **WIC Community Innovation and Outreach (CIAO) Round 1 Award**
  - **\$204,459** (no match) 18-month grant
  - Project would help reduce barriers to WIC services for families in the Fort Liberty and Cumberland County military communities.

## Recent Submission

- **BJA- Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP) \$1.6 Million** (no match) Three-year grant



# Community Development

## Recent Submission

- The North Carolina Housing Finance Agency Supportive Housing American Rescue Plan (SHARP) Program
  - **Phoenix Place** - Ten single-family dwellings (3 bedrooms)
  - **Total Cost - \$3,759,528** (40% match- \$1,503,812)
  - Submitted July 21, 2023
  - Notice of awards January 2024





# Justice Services

## Recent Submissions



1. DOJ- Office on Violence Against Women FY23  
Justice for Families Program  
**\$494,150** (3 years)
2. OJP- Bureau of Justice Assistance FY23  
Veterans Treatment Court Discretionary Grant program  
**\$948,996** (4 years)
3. BJA- Adult Treatment Court Site-based FY23  
**\$966,143** (4 years)
4. OVC- Services for Victims of Human Trafficking (Worth Court) FY23  
**\$916,852** (3 years)



# Natural Resources/Public Utilities

## Recent Submissions

### NCDEQ Division of Water Infrastructure

- Gray's Creek Water and Sewer District application requesting **\$7,637,000** for water supply wells, elevated storage and treatment – selected for a loan in the requested amount; County is awaiting letter of intent to fund.
- Cedar Creek Phase 1 application requesting **\$18,473,000** to develop public water system - not selected for funding



# Natural Resources/Public Utilities

## Upcoming Application

### **Southeast Crescent Regional Commission (SCRS)**

### **State Economic and Infrastructure Development (SEID) grant program**

### **Northern Cumberland I-95 Corridor Regional Sewer Study**

Project funds will be spent to conduct a regional wastewater study that includes the Cumberland County towns of Eastover, Falcon, Godwin and Wade. The study will look at expanding capacity and reducing operation costs and longer-term maintenance liabilities.

**Cost- \$350,000 (Distressed County 20% Match)**





# Cumberland County Sheriff's Office

## Upcoming Application

- Applying for the FY 23 BJA Edward Byrne Memorial Justice Assistance (JAG) Grant totaling **\$239,824**. Funds are split 50/50 between CCSO and Fayetteville PD.
- **COPS grant award pending** Congressional Appropriations for Radio replacement **\$2,474,000**





# Broadband

- **GREAT-** (Growing Rural Economies with Access to Technology) - NCDIT issued RFP on June 21 to prequalify internet providers- deadline August 14 for multiple broadband expansion programs.
- **CAB** (Completing Access to Broadband) - will be released this fall. Counties will have a 35% minimum match, providers 30%. State will provide up to \$8M for projects in each county.
- **Stop-Gap-** will follow CAB rollout; no County match; the state will put out the bid.
- **Pole Replacement-**to reimburse broadband providers for eligible pole replacement costs in connection with qualified projects.





# CUMBERLAND COUNTY

NORTH CAROLINA





DEPARTMENT	POC	DATE	GRANT TITLE	PROJECT NAME	GRANTING AGENCY	AMOUNT REQUESTED	AMOUNT AWARDED	PROJECT SUMMARY	STATUS UPDATE	MATCH	NOTES
Animal Services	Elaine Smith	4/26/2023	Petco Love Foundation Animal Welfare Organization grant	Lifesaving grant	Petco Love	25,000	\$ 25,000.00	May be used for any lifesaving purpose. Plan is to pay for heartworm treatment for shelter dogs and purchase microchips for community clinics		No	
County Management	<b>**County-Partnership with Brightspeed/Connect Holding</b>	4-May-22	Growing Rural Economies with Access to Technology (GREAT) Grant	<b>GREAT</b> Grant Partnership	NC Department of Information Technology's Broadband Infrastructure Office	\$ 4,000,000.00	\$ 3,218,524.00	Private service provider applied for GREAT grant from the state to provide broadband services to unserved areas. The County agreed to partner with provider with matching funding.	<b>The state awarded Connect Holding \$3.2M to deploy broadband services to 758 households and businesses. NCDIT, Connect Holding and County signed tri-party contract in April 2023.</b>	\$283,987	
County Management	Jermaine Walker	FY2022	State Directed Grant - State Capital Infrastructure Funds	Homeless Shelter	NC General Assembly	\$1,000,000.00	\$1,000,000.00	Capital costs for a homeless shelter	<b>Site selection in progress</b>	No	
Cumberland County Sheriff's Office/County	Teresa Tyndall	Apr-22	Congressionally Directed Spending Request	Radio replacement project	Congress	\$ 2,473,794.00	\$ 2,474,000.00	Seeking funding to replace radios and handheld devices to satisfy the FCC-required TDMA upgrade. Otherwise, the equipment will be inoperative on the NC VIPER radio - NC Voice Interoperability Project for Emergency Responders.	<b>Waiting for COPS grant award notice.</b> Funding was included in the FY2023 Consolidated Appropriations Act signed by President Biden in December 2022. *Direct spending	Yes	



Cumberland County Sheriff's Office	Teresa Tyndall	FY2022 awarded 12/20/21	BJA FY 21 Body-Worn Camera Policy and Implementation Program to Support Law Enforcement Agencies	Cumberland County Sheriff's Office Body-Worn Camera Policy and Implementation Program	US Dept of Justice/Office of Justice Programs/Bureau of Justice Assistance	\$ 700,000.00	\$ 700,000.00	CCSO will purchase and deploy 350 cameras and related required technology needed to establish a comprehensive camera policy and implementation program (PIP). This project will allow for additional documentation of police-public contacts, arrests, and critical incidents, serve as a means to enhance officer accountability, enhance the agency's ability to review probable cause for arrest and officer and suspect interaction, provide evidence for investigative and prosecutorial purposes and supplemental documentation of crime and accident scene, and provide additional information for officer training needs.	Hope to implement the program CCSO-wide by the end of 2023. They have the cameras and are installing them, along with the servers, wiring, etc. They have 9 vehicles completed. Working on rest.	Yes	
Community Development	Dee Taylor	FY23	SHARP-Supportive Housing American Rescue Plan Program	Phoenix Place	NC Housing Finance Agency	\$3,759,528.00		Phoenix Place Transitional Housing Program is residential housing designed to provide homeless families with housing—10 Three-bedroom single-family houses. Expanding Supportive Serv. Building by 2,000 sq. ft.	Application Submitted-July 2023	Yes, 40%	
Community Development	Dee Taylor	FY2023	Continuum of Care Program	Robin's Meadow Transitional Housing Program	U.S. Department of Housing & Urban Development	\$85,817	Pending	Robin's Meadow Transitional Housing Program is a residential housing program designed to provide homeless families (with children) with up to 12 months of housing, comprehensive case management services, and up to six months follow-up services.	Application Due 9/28/2023	Yes, 25%	



Community Development	Dee Taylor	FY2023	Continuum of Care Program	Community Housing and Support Services	U.S. Department of Housing & Urban Development	\$85,575	Pending	The program is designed to provide rapid rehousing assistance to persons experiencing homelessness. It is the intent of the program to serve at least 15 households consisting of single adult women and women with children.	Application Due 9/28/2023	Yes, 25%	
Community Development	Dee Taylor	FY2023	Continuum of Care Program	CoC Planning	U.S. Department of Housing & Urban Development	\$50,280	Pending	The project will fund the CoC Coordinator position to provide support to the local CoC in carrying out its planned activities and meeting its goals and objectives.	Application Due 9/28/2023	Yes, 25%	
Coop Extension	Lisa Childers	FY 23-24	Cumberland Community Foundation	Fair Literacy Project	Cumberland Community Foundation	\$ 6,000.00		Provide Charlotte's Web books for schools with demonstrated need in literacy education in conjunction with Cumberland County Fair activities for youth.	Submitted 7/25/23	No	
Emergency Services	Garry Crumpler/Laura Smith	FY2022	Duke Energy Resilience Accelerator Grant Approval	Stream Gauge Installation	Duke Energy	\$27,650	\$27,650.00	Installation of 6 stream gauges along the Cape Fear River	Received grant in the amount of \$27,650	No	
Emergency Services	Gene Booth/Garry Crumpler	FY 2022	Streamflow Rehabilitation Program Grant		N.C. Department of Agriculture and Consumer Services	\$ 78,100.00	\$ 78,100.00	To clear storm debris from a canal that runs through the Town of Linden and drains into the Little River	The grant award runs from June 1, 2022 to Dec. 31, 2024. <b>Ongoing: Work has been completed. Working on submitting document to the State for Reimbursement.</b>		
Emergency Services	Gene Booth/Garry Crumpler	FY 2022	Emergency Management Disaster Relief and Mitigation Grant		NC Department of Public Safety-Division of Emergency Management	\$ 63,000.00	\$ 63,000.00	To identify engineered flood mitigation activities in the Town of Spring Lake, Manchester area. The mitigation measures identified will be used to apply for future grant funding, such as the Building Resilient Infrastructure and Communities (BRIC).	The grant award runs from June 1, 2022 to Dec. 31, 2024. <b>Ongoing: In the Data collection phase.</b>	No	



Emergency Services	Gene Booth/Garry Crumpler	FY21	Homeland Security Grant Program	Cumberland Active Shooter	State-NC DPS	\$12,200	\$12,200	Will be used to conduct active assailant training and exercise for first responders	On-going- Full scale exercise to take place on Aug 3 at Westover High School		
Emergency Services	Gene Booth/Garry Crumpler	FY22	Hazardous Materials Exercise Program	Hazmat Incident Command Training/Tabletop Exercise	State - NCDPS	\$10,000	\$10,000	Will be used to conduct Hazmat Training related to radiological incidents.	Ongoing- In the Planning phase of the grant		
Emergency Services	Gene Booth/Garry Crumpler	FY23	Radiological Monitors	Radiological Monitors	CSX	\$5,000	\$0	Will be applying for the CSX grant to acquire Radiological Monitors for field use	Application process ongoing.		
Emergency Services	Gene Booth/Garry Crumpler/Amanda Bader	10/3/2022 - Letter of Interest	Building Infrastructure in Communities (BRIC)	Emergency Debris Management and Solid Waste Plan	NC-DPS - Emergency Management	\$ 120,000.00		Wilkes Road study.	Pre-Notification. Awaiting FEMA final review for funding.	\$37,500.00	
Internal Services	Jonathan Butler	2-May-22	NC Volkswagen Settlement - Zero-Emission Vehicle Infrastructure Program	Public Charging Stations	NCDEQ	\$ 10,000.00	\$ 10,000.00	The grant request <b>was</b> for the installation of a dual port electric vehicle charging station to be installed in the front parking lot of the Judge E. Maurice Braswell Courthouse. The grant pays up to \$5,000 per port.	Approved rebate amount of up to \$10,000 (\$5,000 for each of the 2 ports). <b>Update, new location needs to be formally selected and approved by NCDEQ</b>		
Justice Services	Courtney McCollum	23-Feb-23	Safe Exchange	Justice for Families Program	US Dept of Justice/Office of Violence Against Women/Bureau of Justice Assistance	\$494,150		Supervised visitation & Safe Exchange, training for court-based and related personnel and develop for the Courts safe confidential information storage and sharing databases between court systems	Submitted Feb 2023	No	
Justice Services	Courtney McCollum	FY2023	FY2023 Veterans Treatment Court Discretionary Grant Program	Veterans Treatment Court Early Identification and Support Services Enhancement Project	US Dept of Justice/Bureau of Justice Assistance	\$948,996		To increase the Veterans Treatment Court's capacity for early identification of veterans in the Cumberland County criminal justice system for referral to the pre- ad post-adjudication court program and to enhance its recovery support services.	Submitted Apr 2023	No	



Justice Services	Courtney McCollum	FY2023	FY2023 Adult Treatment Court Discretionary Grant Program	Cumberland County Adult Drug Treatment Court Enhancement Project	US Dept of Justice/Bureau of Justice Assistance	\$966,143		To serve as a post-adjudication court and help ensure offenders whose crime(s) are born out of substance abuse receive treatment to transition to recovery. This will enhance the court's effectiveness in serving Cumberland County residents.	Submitted Apr 2023	Yes, 25%, In-kind	
Justice Services	Courtney McCollum	FY2023	OVC FY2023 Services for Victims of Human Trafficking	WORTH Court	US Department of Justice/Office of Justice Programs/Office for Victims of Crime	\$916,852		Expand services of WORTH Court	Submitted May 2023	Yes, 25% in-kind	
Library Services	Faith Phillips/Carla Brooks	FY 24	Arts Education Grant	15th Annual Storytelling Festival: Jungle Jamboree	Arts Council	\$10,000	\$7,000	Theme - Jungle Jamboree	Funds will support the storytelling festival in March 2024	No	
Library Services	Faith Phillips/Carla Brooks	FY 23-24	NEH GSC	Great Stories Club - Deeper Than Our Skins	American Library Association	\$500	\$500	We would like to start a Great Stories Club at Douglas Byrd High School that will allow us to engage teens, specifically those from historically underserved communities, in meaningful dialogue and connections regarding evaluating historical context and perception.	This project will be started and completed in the 2023-24 school year.	No	
Library Services	Faith Phillips/ Heather Hall	FY 2024	Library Services and Technology Act	Community-Based Capacity Building (Year 2 of Project Grant)	State Library of NC - LSTA	\$86,600.00	\$86,600.00	Continuation of Year 1. Enhancing children's and teen spaces at library locations, increase learn through play with interactives, additional STEAM education programming and equipment and enhancements of initiatives funded in Year 1.	Agreement signed by County Manager on 6/19/2023.	Required match of 33%. \$28,578	
Library Services	Faith Phillips	FY22 - FY23		Connecting the Community: Hotspots at CCPL	Federal Communications Comission - Emergency Connectivity Fund	\$ 30,260.00	\$8,200	Provide 100 hotspots to community	In progress- \$30,260 was reduced to \$8,200. (Reimbursement funds), The quoted \$37.99 per line was \$10 per line, and the ECF will only cover taxes and reasonable fees for \$.25 per line.	no	



Library Services	Faith Phillips/Heather Hall	FY22 - FY23	Jerry Kline Community Impact Award	Jerry Kline Impact Award	Public Library Journal and Gerald M Kline Community Foundation	\$245,000	\$ -	Unfettered grant funding for the agency that wins the award	submitted- Not awarded, will reapply in 2024.	no	
Library Services	Faith Phillips	FY22 - FY26	Non-Recurring State Aid	Non-Recurring State Aid to Libraries from SLNC	State Library of NC	\$208,498.00	\$ 208,498.00	Non-Reoccurring State Aid of ARPA funds distributed to libraries based on State Aid Formula.	In progress		
Library Services	Faith Phillips/Marili Melchionne	FY 22-23		Friends of the Library Grant	Friends of the Cumberland County Public Library	\$ 39,050.00	\$ 39,050.00	with transition to Friends being a granting agency - funding for kids, teens, adult programming and staff day, and other items	Awarded 1/12/23	no	*2023
Library Services	Faith Phillips/Marili Melchionne	FY 22-23		Friends of the Library Grant	Friends of the Cumberland County Public Library	\$ 10,594.00	\$ 10,594.00	with transition to Friends being a granting agency - funding for kids, teens, adult programming and staff day, and other items	Awarded 8/16/2022	No	*2023
Library Services	Faith Phillips/Marili Melchionne	FY 22-23	LibrariCon	Librari-Con	Friends of the Cumberland County Public Library	\$1,000.00	\$1,000.00	The library will hold a mini-convention for anime and comics featuring food trucks, vendors and more.	Awarded in May 2023	No	*2023
Library Services	Faith Phillips/Marili Melchionne/Joseph Westendorf	FY 23-24	Cumberland County Oral Histories	Cumberland County Oral Histories	Friends of the Cumberland County Public Library	\$653.65	\$653.65	The library will collect and preserve oral histories from Cumberland County Residents	Awarded in May 2023. Funds available in FY 2024.	No	
Library Services	Faith Phillips/Marili Melchionne/Marissa Mace	FY 23-24	Crime Scene Library	Crime Scene Library	Friends of the Cumberland County Public Library	\$1,000.00	\$1,000.00	All-day event filled with sessions and activities related to true crime and professional investigations: Topics include forensic science, criminology, criminal justice and local history.	Awarded in May 2023. Funds available in FY 2024.	No	
Library Services	Faith Phillips/Marili Melchionne/Jennifer Hatcher	FY 23-24	Ukuele Club	Ukuele Club	Friends of the Cumberland County Public Library	\$800.00	\$800.00	The library will purchase a set of Ukueles for Cliffdale Regional Library to implement ukulele instructional programming geared towards varying age groups.	Awarded in May 2023. Funds available in FY 2024.	No	
Library Services	Faith Phillips/Marili Melchionne/Carla Brooks	FY 23-24	Children's Programming	Children's Programming	Friends of the Cumberland County Public Library	\$12,200	\$12,200.00	The library will use this fund for children's programming across all locations.	Awarded in May 2023. Funds available in FY 2024. Expect additional funding granted by the end of calendar year 2023 for proposals not yet submitted.	No	



Library Services	Faith Phillips/Marili Melchionne/Carla Brooks	FY 23-24	Teen Programming	Teen Programming	Friends of the Cumberland County Public Library	\$5,300	\$5,300	The library will use this fund for teen programming across all locations.	Awarded in May 2023. Funds available in FY 2024. Expect additional funding granted by the end of calendar year 2023 for proposals not yet submitted.	No	
Library Services	Faith Phillips/Marili Melchionne/Carla Brooks	FY 23-24	Adult Programming	Adult Programming	Friends of the Cumberland County Public Library	\$6,945.00	\$6,945.00	The library will use this fund for adult programming across all locations.	Awarded in May 2023. Funds available in FY 2024. Expect additional funding granted by the end of calendar year 2023 for proposals not yet submitted.	No	
Library Services	Faith Phillips/Nora Armstrong	FY 23-24	PLA ACP Grant	PLA ACP Grant, supported by AT&T	Public Library Association	\$1,500.00	\$1,500.00	Grant funds will be used to promote several informational sessions about the Affordable Connectivity Program; incentives for attendees; and an iPad for use at the information sessions.	Awarded 6/20/2023	No	
Planning & Inspections	Rawls Howard/Trey Smith	FY2020 Awarded 11/23/21	2020 Hurricanes Florence and Michael National Park Service Subgrants	Cumberland County Historic Resources Survey		\$ 90,000.00	\$ 90,000.00	This project will result in an architectural survey update of rural Cumberland County; the small towns Eastover, Falcon, Godwin, Linden, Spring Lake, Stedman, and Wade; and the census-designated place Vander. The Study Area covers approximately 400 square miles.	Phase I fieldwork is now complete. Two hundred forms have been sent to the Historic Preservation Office. Additional fieldwork will start back in the fall.	No	
Public Health	Jennifer Green	Apr-23	2023 NCDOT Bicycle Helmet Initiative	2023 NCDOT Bicycle Helmet Initiative	NC DOT	\$0	\$2,500	Distribute and fit bike helmets during community safety events	Awarded	none	\$0, received-100 bike helmets *approx value \$2,500



Public Health	Jennifer Green	5/1/2023	WIC Community Innovation and Outreach (CIAO) Round 1	WIC Community Innovation and Outreach Project	Food Research and Action Center	\$204,459	\$204,459	This WIC CIAO project would will allow the Fort Bragg Public Health Partnership to reduce barriers to WIC services for families in the Fort Bragg and Cumberland County military community, and to work toward the following goals: •Goal 1: Raise awareness about WIC program and benefits in the Fort Bragg community. •Goal 2: Reduce barriers to WIC enrollment and service continuity. •Goal 3: Coordinate with local community partners to amplify WIC office outreach and strengthen food insecurity efforts. •Goal 4: Align with Military Family Advisory Network (MFAN) to create a Military Office Council to share best practices across installations.	Awarded	none	
Public Health	Jennifer Green	2023	BJA COSSUP		BJA COSSUP	\$1,600,000		This proposal addresses the following planned activities: Field-initiated projects that bring together justice, behavioral health, and public health practitioners; education and prevention programs to connect law enforcement agencies with K-12 students; services for children and youth impacted by their parents or other family members 'substance use; and embedding social workers, peers, and/or persons with lived experience at any intercept of the Sequential Intercept Model.	Pending- Under review	none	



Public Health	Jennifer Green	2019	Health Department	Reduction of Opioid Injuries and Deaths in Cumberland County	DOJ/OJP/BJA	\$ 899,614.00	\$ 899,614.00	Reduce the number of opioid overdose injuries and deaths by expanding post-overdose outreach, providing linkage to care opportunities for persons who experience a non-fatal overdose, enhancing diversion programs, and strengthening community knowledge and awareness regarding substance use disorders.	Awarded, applying for no cost extension		
Public Health	Jennifer Green	2021	Health Department	Child Care Health Consultants	Partnership for Children/SMART Start	\$ 220,928.00	\$ 220,928.00	Child Care Health Consultants (CCHCs) are trained health professionals with education and experience in child and community health and early care and education. CCHCs work with programs to assess, plan, implement, and evaluate strategies to achieve high-quality, safe, and healthy childcare environments.	Awarded		
Public Health	Jennifer Green	Feb-23	Delta Dental Foundation's Smiles for Kids Grant	Delta Dental Grant	Delta Dental	\$5,000	\$3,000	The funding is designated for Sealants Make Sense.	Awarded	none	
Public Utilities	Jermaine Walker/Amy Hall	2/21/2023	Drinking Water State Revolving Fund	Gray's Creek Water & Sewer District	NCDEQ	\$ 15,000,000.00		Construction of a drinking water system.	Received Letter of Intent to Fund - \$4,871,016 grant, \$10.1M loan. 0% interest. 2% loan fee invoiced after bids received.		
Public Utilities	Amy Hall/Amanda Bader	FY23-24	State Economic and Infrastructure Development (SEID) Grant Program	Northern Cumberland I-95 Corridor Regional Sewer Study	Southeast Crescent Regional Commission (SCRC)	\$350,000	pending	Project funds will be spent to conduct a regional wastewater study that includes the Cumberland County towns of Eastover, Falcon, Godwin, and Wade. The study will look at expanding capacity and reducing operation costs and longer-term maintenance liabilities.	Pre-app due Sept 15, 2023	yes, 20%	



Public Utilities	Amy Hall/Jermaine Walker	2/21/2023	Wastewater State Reserve and/or Viable Utility Reserve	NORCRESS	NCDEQ	\$ 1,543,275.00		Improvements to the wastewater system	Was not awarded in the Fall 2022 funding. The county will resubmit in the 2023 round.		
Public Utilities	Amy Hall/Jermaine Walker	2/21/2023	NCDEQ Division of Water Infrastructure	Water Supply Feasibility Study for GenX Response	NCDEQ	\$400,000		Source water planning grant	Received Letter of Intent to Fund \$400,000	No	
Public Utilities	Amy Hall/Amanda Bader	5/1/2023	NCDEQ Division of Water Infrastructure	Gray's Creek Water & Sewer District	NCDEQ	\$7,637,000		Address water supply wells, elevated storage and treatment for the water source	Selected for loan in the requested amount. Awaiting Letter of Intent to Fund		
Public Utilities	Amy Hall/Amand Bader	5/1/2023	NCDEQ Division of Water Infrastructure	Cedar Creek Phase 1	NCDEQ	\$18,473,000		Development of a public water system to address contaminated wells	Not selected for funding. Will reapply.		
Social Services	Brenda Jackson	Jan 1-Dec 31 2023	Emergency Solutions Grant ESG	Family Violence Care Center	State of NC	\$ 28,948.00	\$ 28,948.00	Emergency Shelter Operations	Awarded	No	
Social Services	Brenda Jackson	Jan 1-Dec 31 2024	Emergency Solutions Grant ESG	Family Violence Care Center	State of NC	\$ 37,728.00		Emergency Shelter Operations	Waiting for award notification	No	
Social Services	Brenda Jackson	Oct 1, 2022 Sept 30, 2023	Governor's Crime Commission GCC	Family Violence Care Center	State of NC	\$ 150,851.20	\$ 108,979.00	Partial Emergency Shelter Staff Salary and Fringes	Awarded	Waived	
Social Services	Brenda Jackson	Oct 1, 2023 Sept 30, 2024	Governor's Crime Commission GCC	Family Violence Care Center	State of NC	\$ 150,851.20	\$ 108,979.00	Partial Emergency Shelter Staff Salary and Fringes	Awarded	Waived	
Social Services	Brenda Jackson	Oct 1, 22 - Sept 30, 23	Family Violence Prevention FVPSA	Family Violence Care Center	State of NC-DHHS Div of SS	\$ 45,000.00	\$ 45,000.00	Partial Emergency Shelter Staff Salary and Fringes; Client Svcs	Awarded	No	
Social Services	Brenda Jackson	FY23 - 24	Divorce Filing Fee DFF	Family Violence Care Center	State of NC-Dept of Admin	\$ 18,478.00		Partial Emergency Shelter Client expenses	Waiting for award notification	No	
Social Services	Brenda Jackson	FY23 - 24	Domestic Violence Grant MLF	Family Violence Care Center	State of NC-Dept of Admin	\$ 19,173.00		Partial Emergency Shelter Staff Salary and Fringes	Waiting for award notification	No	
Social Services	Brenda Jackson	FY23 - 24	Domestic Violence Grant DV	Family Violence Care Center	State of NC-Dept of Admin	\$ 51,856.00		Partial Emergency Shelter Staff Salary and Fringes	Waiting for award notification	No	
Social Services	Brenda Jackson	FY23 - 24	Duke Endowment	Chapin Hall project development	The Duke Endowment	\$ 161,919.50	\$ 161,919.50	Project Development. AMAC-CW	Awarded	No	
Social Services	Brenda Jackson	FY23 - 24	Human Trafficking Commission	Family Violence Care Center	State of NC - Administrative Office of the Courts	\$ 86,540.00	\$ 86,540.00	Partial Emergency Shelter salary, and fringes	Awarded	No	



Soil & Water	Gretta Steffens	3/30/2022	Streamflow Rehabilitation Assistance Program (StRAP)	Clearing and Snagging, Streambank Stabilization, and Sediment Removal	State Streamflow Rehabilitation Assistance Program (StRAP)	\$ 836,220.00	\$279,014	Harrison Creek, Flea Hill (Wade Canal and Lateral) and a few other small drainages that were labeled Unnamed Tributaries	Harrison Creek is completed, have started working on amendment to the contract/service agreement to include a portion of Wade Canal to be done in 3 segments by same contractor.	No	
Soil & Water	Jermaine Walker	Extension requested for 2023	Emergency Watershed Protection Program (EWP)	Various debris removal projects. Funding received through Rounds 1, 2 and 3.	USDA-Natural Resources Conservation Service (NRCS)	\$ 1,253,954.00	\$1,253,954	Round 1 - 21 sites; Round 2 - 8 sites; Round 3 - 3 sites. TOTAL - 32 sites.	The contract with the Wooten Company has been signed, and the subconsultant identifies the presence of wetlands in the vicinity of the project areas. Working with Legal in preparation for RFP. Phase 1 to begin Jan and Phase 2 in March, close out by summer 2023 . The Wooten Company is managing this project for the county and Engineering is overseeing. Work is currently being done to complete project.	No match from County. Division of Soil and Water is covering 25% of costs.	
Soil & Water	Jermaine Walker	Extension requested for 2023	NC Division of Soil and Water	Various debris removal projects.	NC Department of Agriculture & Consumer Services - Division of Soil and Water Conservation	\$ 855,027.00	\$ 855,027.00	Award will cover 25% of the cost of the EWP-NRCS projects, plus additional costs and projects	EWP grant- Phase 1 to begin Jan 1 and Phase 2 in March, close out by summer of 2023. The Wooten Company is managing this project for the county and Engineering is overseeing. Work is currently being done to complete project.	No	
Solid Waste	Amanda Bader	3/21/2023	DERA	Wilkes Rd Vehicle Upgrade	NCDEQ	\$ 500,000.00	\$104,000	Seeking to replace or rebuild the CAT 963 Tracked Loader	Awarded, Awaiting signed contract	\$314,996	*2023



<b>Solid Waste</b>	Amanda Bader	3/21/2023	DERA	Cumberland County Emission Reduction	NCDEQ	\$ 5,000,000.00	\$78,950	Seeking to replace the Motor Grader for Solid Waste	<b>Awarded, Awaiting signed contract</b>	\$236,886	*2023
<b>Solid Waste</b>	Amanda Bader	8/15/2022	2022 NC VW Settlement Program - Phase 2 Clean Heavy Duty Equipment and Vehicle Program	Roll-off Fleet Improvements	State - NCDEQ	\$315,891	\$ 812,655.00	Seeking to replace five diesel fleet trucks that are still in operation with cleaner technology trucks	<b>Awarded, Currently seeking vendors with availability of the vehicles.</b>	\$150,000	
<b>Solid Waste</b>	Amanda Bader	5/2/2022		Stormwater Ponds No. 2 and No. 3 Improvements	NCDEQ - DWI	\$1,763,374		Sampling from Sediment Pond No. 2 and No. 3 indicates a need to reduce the concentrations of total suspended solids, ammonia and TKN in the discharge from the ponds and its impacts on Cross Creek and the Cape Fear River downstream.	<b>Received Letter of Intent to Fund</b>		
<b>Solid Waste</b>	Amanda Bader	5/2/2022		Landfill Leachate PFAS Removal	NCDEQ - DWI	\$13,893,518		Once a pilot study on froth flotation to remove PFAS compounds is completed, a full-scale PFAS removal implementation project may be constructed capable of treating all leachate discharged from the landfill, currently at 30,000 gallons per day, but could increase to 50,000 gallons per day with landfill expansions planned at the site.	<b>Not selected for funding. Considering reapplying in the fall.</b>		
<b>Solid Waste</b>	Amanda Bader	5/2/2022		Landfill Gas Collection and Treatment Improvements	NCDEQ - DWI	\$1,750,642		Received Letter of Intent to Fund	<b>Received Letter of Intent to Fund.</b>		
						<b>\$72,381,049</b>	<b>\$ 13,344,581.15</b>				
<b>Partnership Grants &amp; Potential Grant Opportunities</b>											



[illegible]





**FINANCE DEPARTMENT**

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023**  
**AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: VICKI EVANS, FINANCE DIRECTOR**

**DATE: 8/1/2023**

**SUBJECT: FINANCIAL REPORT**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s): NA**

**BACKGROUND**

The attached financial report shows preliminary results of the general fund for fiscal year 2023, June year-to-date. Additional detail has been provided on a separate page explaining percentages that may appear inconsistent with year-to-date expectations.

**RECOMMENDATION / PROPOSED ACTION**

No action needed. For information purposes only.

**ATTACHMENTS:**

Description

Monthly Financial Report

Type

Backup Material



**County of Cumberland  
General Fund Revenues**

REVENUES	FY21-22 AUDITED	FY22-23 ADOPTED BUDGET	FY22-23 REVISED BUDGET	YTD ACTUAL (unaudited) AS OF June 30, 2023	PERCENT OF BUDGET TO DATE	*
Ad Valorem Taxes						
Current Year	\$ 169,937,874	\$ 170,695,791	\$ 170,695,791	\$ 173,008,171	101.4%	(1)
Prior Years	1,437,083	1,270,000	1,270,000	1,227,089	96.6%	
Motor Vehicles	23,747,036	23,267,940	23,267,940	22,915,306	98.5%	(2)
Penalties and Interest	864,165	734,864	734,864	775,424	105.5%	
Other	1,054,783	900,000	900,000	1,169,347	129.9%	
Total Ad Valorem Taxes	197,040,941	196,868,595	196,868,595	199,095,336	101.1%	
Other Taxes						
Sales	61,168,963	61,801,900	61,801,900	51,896,746	84.0%	(3)
Real Estate Transfer	3,299,733	2,100,000	2,100,000	2,620,117	124.8%	
Other	800,024	817,060	817,060	842,915	103.2%	
Total Other Taxes	65,268,720	64,718,960	64,718,960	55,359,779	85.5%	
Unrestricted & Restricted Intergovernmental Revenues	67,872,255	74,393,193	80,548,183	62,003,876	77.0%	(4)
Charges for Services	15,857,790	13,157,007	13,268,758	13,696,592	103.2%	(5)
Other Sources (includes Transfers In)	5,793,403	838,138	14,809,436	26,470,999	178.7%	(6)
Lease Land CFVMC	4,205,080	4,205,081	4,205,081	4,532,728	107.8%	
Total Other	9,998,483	5,043,219	19,014,517	31,003,727	163.1%	
<b>Total Revenue</b>	<b>\$ 356,038,189</b>	<b>\$ 354,180,974</b>	<b>\$ 374,419,013</b>	<b>\$ 361,159,310</b>	<b>96.5%</b>	
Fund Balance Appropriation		8,071,721	43,998,610	-	0.0%	
<b>Total Funding Sources</b>	<b>\$ 356,038,189</b>	<b>\$ 362,252,695</b>	<b>\$ 418,417,623</b>	<b>\$ 361,159,310</b>	<b>86.3%</b>	



**County of Cumberland**  
**General Fund Expenditures**

DEPARTMENTS	YTD ACTUAL					PERCENT OF BUDGET TO DATE	**
	FY21-22 AUDITED	FY22-23 ADOPTED BUDGET	FY22-23 REVISED BUDGET	(unaudited) AS OF June 30, 2023			
Governing Body	\$ 643,556	\$ 731,621	\$ 779,624	\$ 741,841		95.2%	
Administration	1,545,377	2,477,765	2,684,727	2,407,608		89.7%	
Public Information	1,415,539	1,513,899	1,654,724	1,311,898		79.3%	
Human Resources	866,284	1,069,040	1,136,388	1,103,981		97.1%	
Court Facilities	109,890	161,920	161,920	135,297		83.6%	
Facilities Maintenance	994,256	1,263,235	1,307,789	1,236,988		94.6%	
Landscaping & Grounds	701,454	733,903	876,764	829,868		94.7%	
Carpentry	194,157	228,271	238,280	218,436		91.7%	
Facilities Management	1,422,683	1,577,802	1,633,867	1,487,111		91.0%	
Public Buildings Janitorial	924,415	1,222,079	1,263,358	1,034,473		81.9%	
Central Maintenance	679,908	4,826,432	5,449,882	3,726,607		68.4%	(1)
Innovation & Technology Services	5,810,123	6,694,008	7,864,718	7,173,161		91.2%	
Board of Elections	1,129,321	1,536,426	1,563,875	1,221,838		78.1%	
Financial Services	1,376,589	1,594,931	1,634,215	1,474,907		90.3%	
Legal	883,476	1,194,665	1,169,384	1,107,538		94.7%	
Register of Deeds	2,475,751	2,707,953	3,450,837	2,613,455		75.7%	
Tax	5,885,336	7,239,597	7,651,610	7,074,051		92.5%	
General Government Other	7,681,170	2,768,416	12,919,301	3,577,050		27.7%	(2)
Sheriff	47,534,415	57,726,640	63,379,569	55,624,134		87.8%	
Emergency Services	3,898,785	4,558,882	5,127,557	4,618,700		90.1%	
Justice Services	508,043	764,365	791,751	642,181		81.1%	
Youth Diversion	32,581	38,325	40,199	37,972		94.5%	
Animal Services	3,324,166	3,811,640	4,061,412	3,909,501		96.3%	
Public Safety Other (Medical Examiners, NC Detention Subsidy)	1,705,453	2,406,108	2,506,207	1,343,581		53.6%	(3)
Health	22,734,256	30,940,765	34,170,933	26,912,984		78.8%	
Mental Health	5,440,412	5,659,484	6,084,654	5,536,089		91.0%	
Social Services	56,348,443	67,808,625	71,880,563	55,889,279		77.8%	
Veteran Services	499,932	569,737	605,725	604,817		99.9%	
Child Support	4,756,643	6,009,577	6,315,617	5,520,307		87.4%	
Spring Lake Resource Administration	32,962	39,074	39,074	30,265		77.5%	
Library	10,109,032	10,789,772	12,334,409	11,255,707		91.3%	



**County of Cumberland  
General Fund Expenditures**

DEPARTMENTS	FY21-22 AUDITED	FY22-23 ADOPTED BUDGET	FY22-23 REVISED BUDGET	YTD ACTUAL	PERCENT OF BUDGET TO DATE	**
				(unaudited) AS OF June 30, 2023		
Culture Recreation Other (Some of the Community Funding)	260,569	260,569	260,569	260,569	100.0%	
Planning	3,199,929	3,250,424	3,505,230	3,179,805	90.7%	
Engineering	599,820	645,819	2,415,708	567,869	23.5%	(4)
Cooperative Extension	630,537	874,323	893,574	758,480	84.9%	
Location Services	148,999	215,956	249,994	241,407	96.6%	
Soil Conservation	499,622	2,734,318	3,033,914	1,093,950	36.1%	(5)
Public Utilities	93,375	100,241	105,235	103,568	98.4%	
Economic Physical Development Other	153,531	20,000	957,600	20,000	2.1%	(6)
Industrial Park	3,893	6,106	6,106	-	0.0%	(7)
Economic Incentive	613,541	510,626	510,626	256,652	50.3%	(8)
Water and Sewer	56,223	100,000	102,411	1,569	1.5%	(9)
Education	98,134,608	100,482,263	100,482,263	98,519,069	98.0%	
Other Uses:						
Transfers Out	85,187,817	22,387,093	45,115,460	3,261,307	7.2%	(10)
<b>TOTAL</b>	<b>\$ 381,246,872</b>	<b>\$ 362,252,695</b>	<b>\$ 418,417,623</b>	<b>\$ 318,665,871</b>	<b>76.2%</b>	

Expenditures by Category	FY21-22 AUDITED	FY22-23 ADOPTED BUDGET	FY22-23 REVISED BUDGET	YTD ACTUAL	PERCENT OF BUDGET TO DATE	
				(unaudited) AS OF June 30, 2023		
Personnel Expenditures	\$ 137,130,016	\$ 161,184,184	\$ 170,649,424	\$ 152,866,615	89.6%	
Operating Expenditures	158,210,495	175,616,618	189,546,624	157,408,041	83.0%	
Capital Outlay	718,544	3,064,800	13,106,115	5,129,907	39.1%	(11)
Transfers To Other Funds	85,187,817	22,387,093	45,115,460	3,261,307	7.2%	(10)
<b>TOTAL</b>	<b>\$ 381,246,872</b>	<b>\$ 362,252,695</b>	<b>\$ 418,417,623</b>	<b>\$ 318,665,871</b>	<b>76.2%</b>	



## COUNTY OF CUMBERLAND

Fiscal Year 2023 - June Year-to-Date Actuals (Report Run Date: August 1, 2023)

### Additional Detail

#### General Fund Revenues

\*

- (1) **Current Year Ad Valorem 101.4%** - 99.38% is the actual collection rate as of June 30, 2023.
- (2) **Motor Vehicles 98.5%** - YTD Actual reflects 11 months of collections.
- (3) **Sales Tax 84.0%** - YTD Actual reflects 9 months of collections. Collections for the fiscal year are first recorded in October.
- (4) **Unrestricted/Restricted Intergovernmental 73.1%** - There is typically a one to two month lag in receipt of this funding.
- (5) **Charges for Services 103.2%** - The largest component of charges for services is revenue from the Board of Ed for security at 24% of budget. 77% of that revenue has been billed/collected to date.
- (6) **Other sources (Includes Transfers In) 178.7%** - Interest income was conservatively budgeted at \$20,000. Actual interest income is approximately \$9M.

#### General Fund Expenditures

\*\*

- (1) **Central Maintenance 68.4%** - Approximately \$1M is encumbered for vehicles that have been ordered, but not yet received.
- (2) **General Government Other 27.6%** - Approximately \$8.5 M in Freed-Up Capacity funds were budgeted but are not yet expended, including funds for the employee daycare center, CFVH, FSU, and nonprofit assistance.
- (3) **Public Safety Other 53.6%** - Approximately \$675K is encumbered for the 50% cost share for the hazardous materials response unit that has not yet been expended.
- (4) **Engineering 23.6%** - Approximately \$1.7M in freed-up ARP funds were budgeted for the purchase of generators and are unexpended.
- (5) **Soil Conservation 36.0%** - Approximately \$1.4M in USDA Grant funds were budgeted and are unexpended.
- (6) **Economic Physical Development Other 2.1%** - Approximately \$937K in Golden Leaf Grant funds for the Sand Hill Road site, were budgeted but not yet expended.
- (7) **Industrial Park 0.0%** - The county no longer owns this property and will no longer be incurring expenses.
- (8) **Economic Incentive 50.3%** - Economic incentives are paid when the company complies.
- (9) **Water and Sewer 1.5%** - The need for spending in this fiscal year has been low.
- (10) **Transfers Out 7.2%** - Transfers are often prepared toward the end of the fiscal year.
- (11) **Capital Outlay 40.0%** - Variances for capital outlay can similarly be explained as shown in Expenditure explanation item numbers 1, 2, 4, and 6.





**FINANCE DEPARTMENT**

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023**  
**AGENDA SESSION**

**TO:** BOARD OF COUNTY COMMISSIONERS

**FROM:** VICKI EVANS, FINANCE DIRECTOR

**DATE:** 7/31/2023

**SUBJECT:** ARPA QUARTERLY PROJECT AND EXPENDITURE REPORT AS OF JUNE 30, 2023

**Requested by:** CLARENCE GRIER, COUNTY MANAGER

**Presenter(s):** NA

**BACKGROUND**

Quarterly project and expenditure reporting of American Rescue Plan Act funding is required for metropolitan cities and counties with a population that exceeds 250,000. Cumberland County's quarterly report of projects and expenditures was submitted for the timeframe of April 1, 2023 through June 30, 2023 on July 31, 2023 as shown within the attached report.

**RECOMMENDATION / PROPOSED ACTION**

No action needed. For information purposes only.

**ATTACHMENTS:**

Description

ARPA P&E Report for quarter ending June 30, 2023

Type

Backup Material



# SLFRF Compliance Report - SLT-1353 - P&E Report - Q2 2023

## Report Period : Quarter 2 2023 (April-June)

---

### Recipient Profile

#### Recipient Information

Recipient UEI	VAUSC2ZZKJ78
Recipient TIN	566000291
Recipient Legal Entity Name	County Of Cumberland, North Carolina
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	117 Dick Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Fayetteville
Recipient State/Territory	NC
Recipient Zip5	28301
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes



# Project Overview

## Project Name: COVID19 Vaccinations

Project Identification Number	AR101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$72,086.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$72,086.00
Total Cumulative Expenditures	\$72,086.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cumberland County's self-funded claims costs for vaccinations.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Reimburse Cumberland County for self-funded claims for vaccinations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Review of claims data from BCBS.

## Project Name: COVID Testing

Project Identification Number	AR102
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$166,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$166,000.00
Total Cumulative Expenditures	\$166,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cumberland County's self-funded claims costs for COVID19 testing



Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Reimburse Cumberland County for self-funded claims for COVID19 testing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Review of claims data from BCBS.

### **Project Name: Medical Expense**

Project Identification Number	AR106
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	\$961,914.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$961,914.00
Total Cumulative Expenditures	\$961,914.00
Current Period Obligations	\$5,914.00
Current Period Expenditures	\$5,914.00
Project Description	Cumberland County's self-funded claims costs for COVID19 treatment
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Cumberland County's self-funded claims costs for COVID19 treatment
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Review of claims data from BCBS.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

### **Project Name: Public Sector Staff Workforce: Rehiring Public Sector Staff**

Project Identification Number	AR302
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$11,435,245.00



Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,435,245.00
Total Cumulative Expenditures	\$11,065,610.06
Current Period Obligations	\$8,114,449.89
Current Period Expenditures	\$8,114,449.89
Project Description	Salary and benefit cost to restore employment to pre-pandemic levels.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Salary and benefit cost to restore employment level to pre-pandemic level.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Calculations followed per final rule.
Number of FTEs rehired by governments under this authority	10

**Project Name: COVID Small Business Assistance**

Project Identification Number	AR108
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-COVID-19 Assistance to Small Businesses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,844,768.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,775,510.00
Total Cumulative Expenditures	\$481,609.76
Current Period Obligations	\$342,777.39
Current Period Expenditures	\$342,777.39
Project Description	Cumberland County has issued a request for applications, focused on for-profit small businesses located within the County. Eligible small businesses have an opportunity to receive a one-time amount up to \$50,000 to aid in COVID-19 recovery efforts. Higher priority is being given to eligible small businesses who employ one or more individuals of low to moderate income and/or whose business is located within a qualified census tract.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance	Cumberland County has issued a request for applications, focused on for-profit small businesses located within the County. Eligible small businesses have an opportunity to receive a one-time amount up to \$50,000 to aid in



program(s), including public health or negative economic impact experienced	COVID-19 recovery efforts. Higher priority is being given to eligible small businesses who employ one or more individuals of low to moderate income and/or whose business is located within a qualified census tract.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicants certified they had lost revenue. Application process addresses the hiring or keeping low to moderate income workers and reimbursement to cover that cost.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	20

**Project Name: Provision of Government Services**

Project Identification Number	AR610
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$10,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The funds were utilized to cover staffing/payroll costs of the Sheriff's Office and Detention Center. The funds will cover salaries and corresponding fringe benefit expenses for those employees beginning in April 2022 until available funds are exhausted. Covered salaries are based on Cumberland County's current pay schedule and the fringe benefits are based on the Board of Commissioner adopted benefits ordinance.

**Project Name: CCOVID Assistance to Nonprofits**

Project Identification Number	AR109
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00



Project Description	Cumberland County has issued a formal request for proposals seeking the assistance of nonprofit entities to recommend ideas on how to best provide county citizens in need with supports/services to aid in COVID-19 recovery efforts. The highest ranked proposals will be considered for a subaward or contractual agreement. A sub-committee was established and is in the process of reviewing responses. It is anticipated that award recommendations will be made during August 2022.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARP project cancelled.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARP project cancelled.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

### Project Name: Board Meeting Room Update

Project Identification Number	AR104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Board of Commissioner meetings are required to be open to the public. Sufficient space is not available in the current congregate meeting room to allow for social distancing between commissioners or in the employee/public seating area. Funds will be utilized to enhance airflow, provide commissioner and employee/public seating sufficient enough to provide for social distancing in a different meeting room that will allow for safety in this congregate setting.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities



**Project Name: Mortgage Assistance**

Project Identification Number	AR202
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$19,324.52
Current Period Expenditures	\$19,324.52
Project Description	Cumberland County plans to issue a request for applications tailored to those who had existing mortgages, who were negatively affected by the pandemic, and who have been thus rendered unable to maintain their current mortgage payments. Eligibility will be limited to providing mortgage assistance to those who reside in a QCT, and/or those who qualify as low to moderate income households, without duplicating similar assistance that has already been provided to these households.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Rental assistance to landlords and tenants who have defaulted in payment of rent in Cumberland County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Rental assistance was provided to individuals who faced financial hardship due to COVID19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	110

**Project Name: First Time Home Buyers Program**

Project Identification Number	AR218
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Cancelled
Adopted Budget	\$0.00



Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Cumberland County plans to issue a request for applications, with a focus on first-time home buyers of low to moderate income and/or those who have had an adverse economic impact as a result of COVID-19, and/or residents of a Qualified Census Tract (QCT). Eligible applicants may receive financial assistance in the household per person amounts that do not exceed the payment totals provided by the federal government within the COVID-19 Stimulus & Relief packages.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARP project cancelled.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARP project cancelled.

### **Project Name: Shaw Heights Affordable Housing**

Project Identification Number	AR215
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$12,700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Cumberland County is in the planning phase of construction of affordable housing to be located within the Shaw Heights community, which is located within a Qualified Census Tract (QCT). This project is being explored in conjunction



Project Description	with the installation of a sanitary sewer system described in the Shaw Heights Sanitary Sewer System ARPA Project (AR505). The number of housing units is to be determined. The affordable housing units will provide for permanent housing options for those citizens who are within the low to moderate income range.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

### Project Name: Homeless Shelter Property

Project Identification Number	AR216
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Cumberland County is in the process of exploring potential property/building locations for a homeless shelter to be located within a qualified census tract. A previously issued needs assessment survey indicated the County is lacking in available temporary housing solutions and beds available for the homeless population. Although this item is budgeted utilizing a portion of ARPA funds currently, it is expected that this will be removed from consideration as we now understand with the Final Rule this type of project is not allowed.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No



What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	0
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	0

### **Project Name: Broadband Expansion**

Project Identification Number	AR521
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$283,987.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cumberland County plans to partner with an internet service provider to expand fiber optic internet access into the more remote areas of the County. ARPA funds will provide for a portion of the project cost with the remaining required funds coming from the State of North Carolina and the internet service provider. A state grant request has been submitted and results are pending. If awarded, the combined funds will provide access to approximately 2,017 homes.
Projected/actual construction start date	6/30/2023
Projected/actual initiation of operations date	6/30/2024

### **Project Name: Shaw Heights Sanitary Sewer System Project**

Project Identification Number	AR505
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Not Started
Adopted Budget	\$9,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00



Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cumberland County is in the process of exploring the addition of a sanitary sewer system located within the Shaw Heights community, which is located within a Qualified Census Tract (QCT). Failing septic systems has been an issue within this community and in order for the Shaw Heights Affordable Housing ARPA Project (AR215) to be the most successful, the installation and construction of new pipes, pump stations, and force mains for sewer systems is required.

### **Project Name: Grays Creek Water Project**

Project Identification Number	AR515
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Grays Creek area of Cumberland County has been tested and confirmed to have above normal/unsafe limits of contaminants within its ground water and wells that provide water to the schools, residences, and businesses in the area. Construction is planned to create a community water system to address the existing public health problems associated with consuming unsafe drinking water provided by the individual well. ARPA funds will assist in partially funding the initial phases of this water project.

### **Project Name: Direct Costs to Administer ARPA Funds**

Project Identification Number	AR701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$2,904,690.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$268,849.68
Total Cumulative Expenditures	\$268,849.68
Current Period Obligations	\$151,102.49



Current Period Expenditures	\$151,102.49
Project Description	Salary and benefit costs of ARPA program manager, ARPA Finance Accountant, supplies and materials, advertising and other operating costs, and transfer to the general fund for interest income earned.

**Project Name: NARCAN**

Project Identification Number	AR113
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	A subrecipient agreement is planned with Cape Fear Valley Health Center who will purchase NARCAN for distribution to the Sheriff's Office, Fire Districts, and other first responders.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARP project cancelled.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARP project cancelled.

**Project Name: Trade Job Training Program**

Project Identification Number	AR210
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00



Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$38,055.57
Current Period Obligations	\$38,055.57
Current Period Expenditures	\$38,055.57
Project Description	A subrecipient agreement is planned with FTCC. The funds will be used to support the “Hope, Opportunity, Prosperity through Education” or HOPE Program, which seeks to increase the social and economic mobility of participants through accelerated training connected to high-demand employment opportunities in various trades through on-the-job training with local businesses.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,800,072.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of the H.O.P.E Initiative is to increase social and emotional mobility of disproportionately impacted populations through workforce training programs that lead to high-quality post-secondary credentials or degrees aligned with in-demand employment opportunities that provide living wage employment opportunities. The program will focus primarily on preparing participants for careers in the skilled trades.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The skilled trades shortage began before the pandemic, but COVID-19 exacerbated the problem. According to the US Bureau of Labor Statistics, nearly 9 million skilled labor jobs were lost during the pandemic and only about half been filled.

### **Project Name: Community Paramedics Program**

Project Identification Number	AR112
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	



Current Period Expenditures	
Project Description	A subrecipient agreement is planned with Cape Fear Valley Health center who will provide a Community Paramedic Community Response Program. Cumberland County EMS Community Paramedics are uniquely suited to respond in the 911 environment to crisis mental health and substance abuse/overdose calls within the geopolitical boundaries of Cumberland County. The team will work alongside Licensed Clinical Social Workers (LCSW) that are healthcare practitioners trained in mental health, substance abuse counseling, and patient management.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project cancelled.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project cancelled.

**Project Name: FSU Assistance to Small Businesses**

Project Identification Number	AR230
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	A subrecipient agreement is planned with Fayetteville State University (FSU). The funds will be used to support the Innovation and Entrepreneurship Hub, which seeks to increase access to technical assistance, counseling services to help local business meet their business planning needs. The hub will provide advisory services, education, entrepreneurial summits, and expositions to local businesses.
Does this project include a capital expenditure?	No



Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARP project cancelled.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARP project cancelled.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0



## Subrecipients

### Subrecipient Name: Fayetteville Technical Community College

TIN	
Unique Entity Identifier	hu25muvye8m4
POC Email Address	
Address Line 1	PO BOX 35236
Address Line 2	
Address Line 3	
City	Fayetteville
State	NC
Zip	28303
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: County of Cumberland

TIN	566000291
Unique Entity Identifier	vausc2zzkj78
POC Email Address	
Address Line 1	117 Dick Street
Address Line 2	
Address Line 3	
City	Fayetteville
State	NC
Zip	28302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes



## Subawards

### Subward No: AR101

Subaward Type	Direct Payment
Subaward Obligation	\$72,086.00
Subaward Date	3/3/2021
Place of Performance Address 1	117 Dick Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	FAYETTEVILLE
Place of Performance State	NC
Place of Performance Zip	28306
Place of Performance Zip+4	
Description	Reimbursement to Cumberland County for self funded claims for vaccinations.
Subrecipient	County of Cumberland
Period of Performance Start	3/3/2021
Period of Performance End	11/5/2022

### Subward No: AR102

Subaward Type	Direct Payment
Subaward Obligation	\$166,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	117 Dick Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fayetteville
Place of Performance State	NC
Place of Performance Zip	28302
Place of Performance Zip+4	
Description	Cumberland County's self-funded claims costs for COVID19 testing
Subrecipient	County of Cumberland
Period of Performance Start	11/5/2022
Period of Performance End	11/5/2022

### Subward No: AR106

Subaward Type	Direct Payment
Subaward Obligation	\$961,914.00



Subaward Date	3/3/2021
Place of Performance Address 1	117 Dick Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fayetteville
Place of Performance State	NC
Place of Performance Zip	28302
Place of Performance Zip+4	
Description	Cumberland County's self-funded claims costs for COVID19 treatment
Subrecipient	County of Cumberland
Period of Performance Start	3/3/2021
Period of Performance End	11/5/2022

### **Subward No: AR302**

Subaward Type	Direct Payment
Subaward Obligation	\$11,435,245.00
Subaward Date	3/3/2021
Place of Performance Address 1	117 Dick St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fayetteville
Place of Performance State	NC
Place of Performance Zip	28301
Place of Performance Zip+4	
Description	Salary and benefit cost to restore employment to pre-pandemic levels.
Subrecipient	County of Cumberland
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2026

### **Subward No: DIRECT ADMIN**

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	1/24/2022
Place of Performance Address 1	117 Dick Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fayetteville
Place of Performance State	NC



Place of Performance Zip	28302
Place of Performance Zip+4	
Description	Cumberland County's Direct Admin - Per the final rule, up to 10% of allocated funds can be used for direct admin. This period includes costs for salary and benefit costs of ARPA program manager, supplies and materials, advertising and other operating costs.
Subrecipient	County of Cumberland
Period of Performance Start	1/24/2022
Period of Performance End	12/31/2026

**Subward No: AR210**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,000,000.00
Subaward Date	2/20/2023
Place of Performance Address 1	PO Box 35236
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fayetteville
Place of Performance State	NC
Place of Performance Zip	28303
Place of Performance Zip+4	
Description	The goal of the H.O.P.E. initiative is to increase social and economic mobility of disproportionately impacted populations through workforce training programs that lead to high-quality post-secondary credentials or degrees aligned with in-demand employment opportunities that provide living wage employment opportunities. The program will focus on preparing participants for careers in the skilled trades.
Subrecipient	Fayetteville Technical Community College
Period of Performance Start	2/20/2023
Period of Performance End	3/31/2025



# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00841642

Project Name	COVID19 Vaccinations
Subaward ID	SUB-0545367
Subaward No	AR101
Subaward Amount	\$72,086.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	3/3/2021
Expenditure End	11/5/2022
Expenditure Amount	\$72,086.00

### Expenditure: EN-00847916

Project Name	COVID Testing
Subaward ID	SUB-0548146
Subaward No	AR102
Subaward Amount	\$166,000.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	3/3/2022
Expenditure End	11/5/2022
Expenditure Amount	\$166,000.00

### Expenditure: EN-00848397

Project Name	Medical Expense
Subaward ID	SUB-0548299
Subaward No	AR106
Subaward Amount	\$961,914.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	3/3/2021
Expenditure End	11/5/2022
Expenditure Amount	\$961,914.00



**Expenditure: EN-01358210**

Project Name	Public Sector Staff Workforce: Rehiring Public Sector Staff
Subaward ID	SUB-0664312
Subaward No	AR302
Subaward Amount	\$11,435,245.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	3/3/2021
Expenditure End	12/31/2026
Expenditure Amount	\$11,065,610.06

**Expenditure: EN-00434338**

Project Name	Direct Costs to Administer ARPA Funds
Subaward ID	SUB-0335972
Subaward No	DIRECT ADMIN
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	1/24/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-01676436**

Project Name	Trade Job Training Program
Subaward ID	SUB-0758191
Subaward No	AR210
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayetteville Technical Community College
Expenditure Start	2/20/2023
Expenditure End	6/30/2023
Expenditure Amount	\$38,055.57

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-01248006

Project Name	COVID Small Business Assistance



Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$138,832.37
Total Period Obligation Amount	\$1,775,510.00

Expenditure: EN-00662324

Project Name	COVID Small Business Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$342,777.39
Total Period Obligation Amount	\$0.00

Expenditure: EN-01247701

Project Name	Mortgage Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,324.52
Total Period Obligation Amount	\$19,324.52

Expenditure: EN-00305141

Project Name	Direct Costs to Administer ARPA Funds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00435006

Project Name	Direct Costs to Administer ARPA Funds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$268,849.68
Total Period Obligation Amount	\$268,849.68

## Payments To Individuals

Expenditure: EN-01247708

Project Name	Mortgage Assistance
Total Period Expenditure Amount	\$480,675.48
Total Period Obligation Amount	\$480,675.48



# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The funds have been utilized to cover staffing/payroll costs of the Sheriff's Office and Detention Center. The funds covered salaries and corresponding fringe benefit expenses for those employees beginning in April 2022 until available funds are exhausted. Covered salaries are based on Cumberland County's current pay schedule and the fringe benefits are based on the Board of Commissioner adopted benefits ordinance.



## Overview

Total Obligations	\$27,179,604.68
Total Expenditures	\$23,554,125.07
Total Adopted Budget	\$65,168,690.00
Total Number of Projects	20
Total Number of Subawards	6
Total Number of Expenditures	12

## Certification

Authorized Representative Name	VICTORIA EVANS
Authorized Representative Telephone	
Authorized Representative Title	Finance Director
Authorized Representative Email	<a href="mailto:vevans@cumberlandcountync.gov">vevans@cumberlandcountync.gov</a>
Submission Date	7/31/2023 6:29 PM





## **RISK MANAGEMENT**

### **MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023 AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: JULIE A. CRAWFORD, BENEFITS CONSULTANT**

**DATE: 7/21/2023**

**SUBJECT: HEALTH INSURANCE UPDATE**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s): N/A**

#### **BACKGROUND**

As of July 1, 2019, retirees who are 65 and older became covered by a County funded fully insured plan through AmWINS. All other covered members remained insured by the County's self-funded plan through BCBS. The information provided below and within the graphs has been updated to include the monthly premium amount paid to fund the fully insured plan and the actual monthly claims amounts for all other covered members. Combining these amounts for FY20 and beyond is necessary to ensure a complete picture when comparing the claims results to prior years.

Total health insurance claims plus the fully insured premium amount for FY23 are up 20.87% for the month of June as compared to the same month in FY22. To provide some perspective, below is the twelve-month average for the past five fiscal years. This average represents the average monthly year-to-date claims for each fiscal year and includes the fully insured premium for fiscal years 20, 21, 22 and 23. Additionally, graphs are provided in the attachment to aid in the analysis.

Year to date claims and premium payment through June	\$24,130,741
Less year to date stop loss credits	(\$2,176,527)
Net year to date claims and premium payment through June	\$21,954,214



Average monthly claims and fully insured premium (before stop loss) per fiscal year through June:

FY19 \$1,831,447

FY20 \$1,579,067

FY21 \$1,721,116

FY22 \$2,148,726

FY23 \$2,010,895

**RECOMMENDATION / PROPOSED ACTION**

Information only – no action needed.

**ATTACHMENTS:**

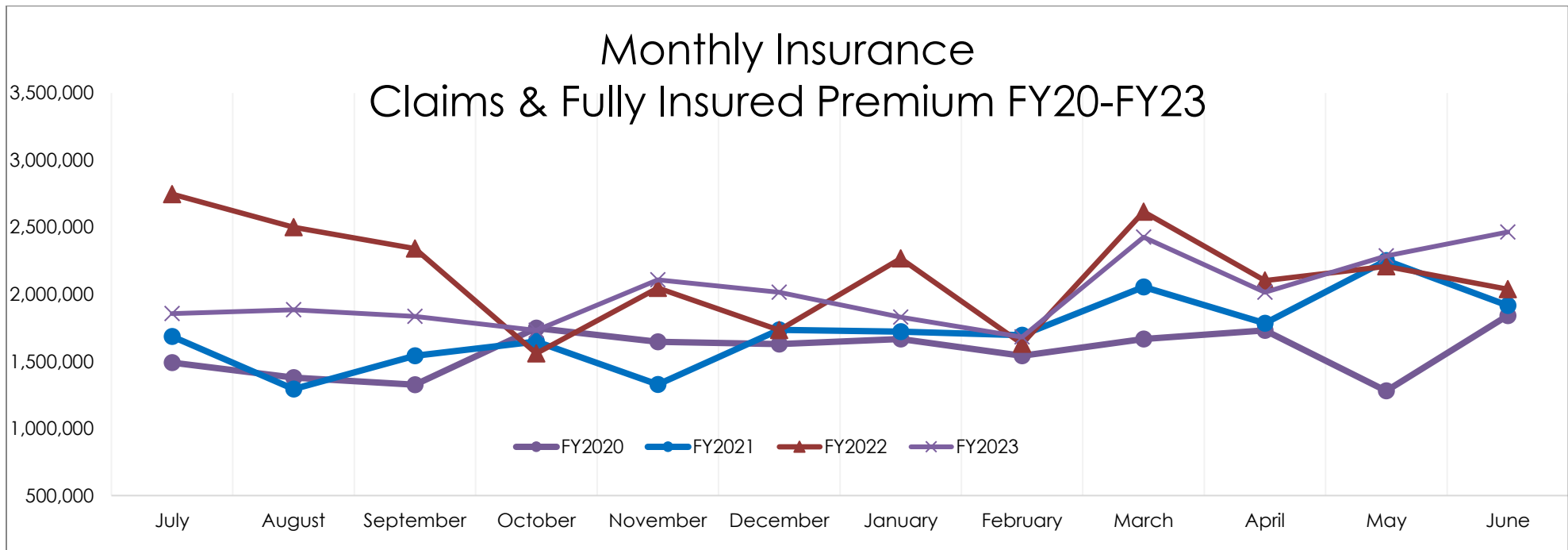
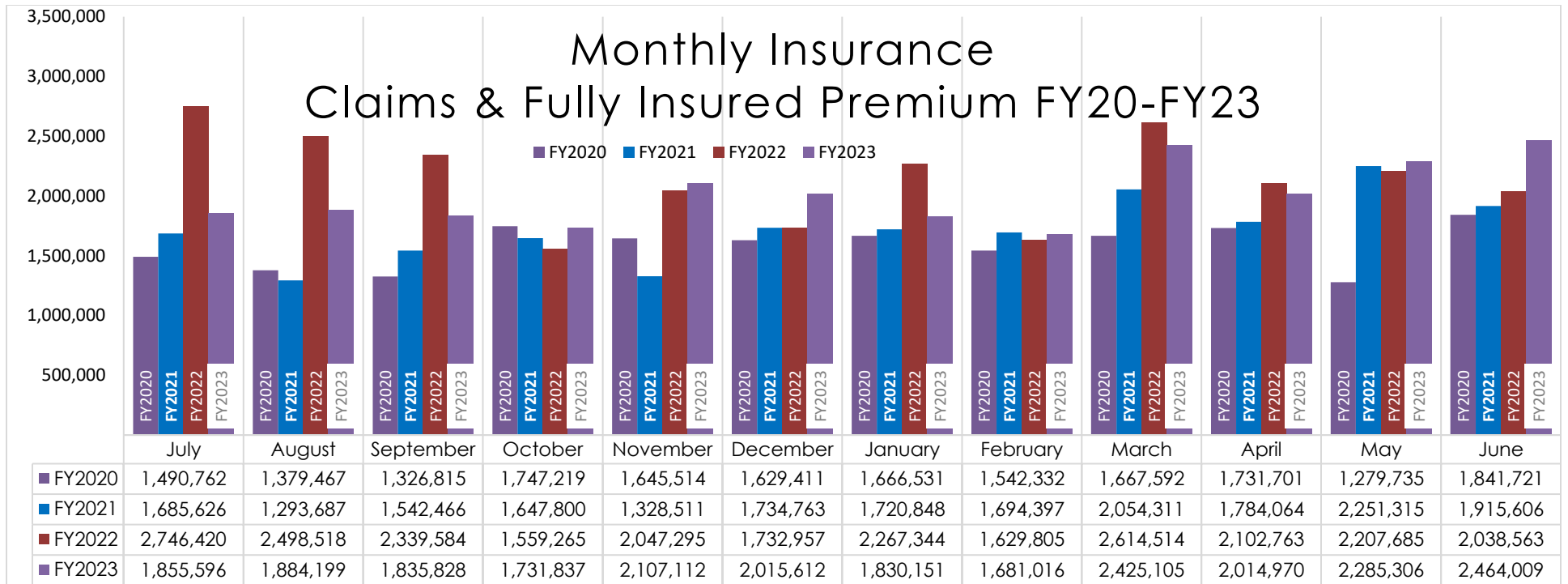
Description

Health Insurance Graphs

Type

Backup Material









**FINANCE DEPARTMENT**

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023**  
**AGENDA SESSION**

**TO:** BOARD OF COUNTY COMMISSIONERS

**FROM:** VICKI EVANS, FINANCE DIRECTOR

**DATE:** 7/14/2023

**SUBJECT:** SOUTHERN HEALTH PARTNERS, INC., QUARTERLY STATISTICAL  
REPORT ON INMATE HEALTH CARE

**Requested by:** BOARD OF COUNTY COMMISSIONERS

**Presenter(s):** NA

**BACKGROUND**

Through a contract with the Board of County Commissioners, Southern Health Partners, Inc. has been providing services to the inmates at Cumberland County Detention Center since July 2017.

The most recently updated quarterly statistical report of inmate healthcare as reported by Southern Health Partners, Inc. is provided in the attachment.

**RECOMMENDATION / PROPOSED ACTION**

For information only. No action needed.

**ATTACHMENTS:**

Description	Type
SHP - Quarterly Report	Backup Material



# Southern Health Partners, Inc. Quarterly Statistics Report on Inmate Health Care

**July 1, 2019 - June 30, 2023**

Provided for the Cumberland County Board of Commissioners

Data Set	Description	Fiscal Year 2020				Fiscal Year 2021				Fiscal Year 2022				Fiscal Year 2023				Average over all Quarters
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	# of Hospital Admissions	3	4	2	3	2	5	8	3	5	6	8	17	7	6	14	8	6
2	# Sent to Emergency Room	10	16	6	9	6	15	29	7	24	22	20	24	25	17	29	35	18
3	# Outside Medical Visits (includes any specialty)	41	19	24	12	15	26	31	28	34	26	22	18	36	31	41	33	27
4	# of In-House X-Ray Services	75	78	105	45	195	88	51	66	59	62	57	37	52	75	65	41	72
5	# Seen On-Site By Mental Health	1043	859	1034	691	528	938	733	737	960	1153	818	766	863	750	1011	1002	868
6	# Seen by Physician and/or Physician Providers	256	300	267	196	251	321	227	248	198	161	199	201	143	200	307	196	229
7	# Seen by Dentist (includes on-site & off-site)	63	51	48	54	54	52	20	49	44	38	32	32	0	47	48	54	43
8	# of Receiving Screens done by Medical Staff	2924	2923	2836	1479	1959	1970	1895	2287	2616	2400	2645	3395	2380	1332	92	96	2077
9	# Seen by Medical Staff for Sick Call	3507	4304	3513	3045	3553	2834	3350	2527	4114	4384	4352	3969	4016	3102	1028	1215	3301
10	# of History and Physicals Performed	1721	1476	1418	925	1011	1064	933	853	906	785	996	859	785	783	743	590	991
11	# of Rapid Plasma Reagin's performed (STD testing/syphilis)	342	415	312	0	0	0	0	0	0	0	0	0	0	6	3	9	68
12	# of Other Sexually Transmitted Diseases	7	13	6	8	5	8	22	16	16	12	15	22	9	11	11	13	12
13	# of Medical Refusals by Inmate	602	774	603	385	564	352	367	414	502	453	921	671	699	1093	1212	821	652
14	# of Inmate Blood Sugar Checks	3362	3993	4105	2651	1818	1633	1647	1814	2706	2632	1592	1376	1372	3005	2581	2123	2401
15	# of Inmate Blood Pressure Checks	2510	2006	1776	1012	1036	1184	2112	1615	1480	1025	1533	2081	1526	1539	1813	3362	1726
16	# of TB Screens and/or PPD Tests	1305	1476	1418	925	1011	1068	933	920	906	785	2718	3395	2380	1328	744	583	1368
17	# of Staph/MRSA Patients In-house	7	1	2	1	0	2	3	4	2	2	2	0	3	2	6	5	3
18	# of Pregnant Females	9	14	15	5	9	9	4	15	13	11	6	7	7	2	4	14	9
19	# of HIV Patients In-House	25	14	17	12	17	15	20	13	19	18	15	9	7	24	14	6	15
20	# of Inmates Placed on Suicide Watch	861	169	260	504	765	530	529	215	51	39	58	59	64	89	85	62	271
21	# of Inmate Deaths	2	1	0	0	1	0	0	0	1	0	0	2	0	0	0	1	1
22	# of Inmates on Detox Protocols	214	177	150	49	111	88	110	179	184	128	94	84	119	136	163	122	132
23	# of Diabetic Patients	no data	no data	41	19	30	31	30	40	54	53	20	34	39	68	63	12	38
24	# of Asthma Patients	no data	no data	33	12	21	15	23	40	24	46	22	15	9	31	35	15	24
25	# of Meds Administered	no data	no data	no data	no data	no data	no data	1858	2470	4578	3626	3738	3000	2300	5355	77312	73788	17803
26	# of Medication Assisted Treatment	no data	no data	9	0	0	0	0	0	0	0	0	0	0	1	5	0	1
27	# of patients tested for COVID19	no data	no data	0	121	423	886	1194	826	1134	1188	919	896	858	878	720	651	764
28	# of patients testing positive for COVID19	no data	no data	0	20	9	16	98	8	11	25	133	9	30	6	10	70	32
	<b>Average Daily Population per Quarter:</b>	<b>680</b>	<b>714</b>	<b>674</b>	<b>537</b>	<b>501</b>	<b>472</b>	<b>452</b>	<b>442</b>	<b>467</b>	<b>475</b>	<b>450</b>	<b>462</b>	<b>501</b>	<b>524</b>	<b>537</b>	<b>544</b>	<b>527</b>

## ADDITIONAL INFORMATION ON OUTLIERS AS COMPARED TO AVERAGES:

Gray highlighted cells show outliers as compared to quarterly averages. Per contact at SHP, those quarters' data were inaccurately counted and reported.

**Please note: HIPAA laws do not allow cause of death information to be released within the quarterly reports.**

Line 27	Per Dr. Jennifer Green, Cumberland County Public Health Director: All new inmates are being tested upon intake (~day 5 or 6 after arrival) and quarantined.
Line 28	Per Dr. Jennifer Green, Cumberland County Public Health Director: Some of the positive tests were among those that were tested upon intake and already in isolation or quarantine. The detention center was in "outbreak status" during the 3rd Quarter of FY 22. The outbreak was during the height of the Omicron wave. The significant increase in the Detention Center followed the trend of an increase of cases nationwide January-March 2022. The Health Department collaborates with Detention Center staff and Southern Health Partners to appropriately isolate and quarantine individuals in the facility.
Line 25	Per Charneshia Taplett, SHP Utilization Management Specialist: There is a new Director of Nursing who has been trained to pull the total number of medications from the EMR system. The previous Director of Nursing was not collecting data using this process in prior months.





## **COMMUNITY DEVELOPMENT**

### **MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023 AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: DEE TAYLOR, DIRECTOR OF COMMUNITY DEVELOPMENT**

**DATE: 8/1/2023**

**SUBJECT: QUARTERLY COMMUNITY DEVELOPMENT UPDATE AND  
COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER  
RECOVERY (CDBG-DR) UPDATE**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s): COMMUNITY DEVELOPMENT STAFF**

### **BACKGROUND**

This report provides a quarterly update on projects and activities being implemented through the Community Development Department for the Program Year period beginning July 1, 2022 and ending June 30, 2023. The funding sources used to carry out the projects and activities include the Community Development Block Grant (CDBG), Community Development Block Grant - Disaster Recovery (CDBG-DR), Home Investment Partnerships Program (HOME), Continuum of Care (CoC) Program, CDBG-CV, Emergency Rental Assistance Program, and general funds.

### **RECOMMENDATION / PROPOSED ACTION**

No action is needed. This item is provided for information purposed only.

### **ATTACHMENTS:**

Description	Type
Community Development Update	Backup Material



# **COMMUNITY DEVELOPMENT UPDATE**

**As of June 30, 2023**

## **FUNDING SOURCES (July 1, 2022 – June 30, 2023)**

- U.S. Department of Housing and Urban Development (HUD)
  - Community Development Block Grant (CDBG): \$891,974
  - Home Investment Partnerships Program (HOME): \$458,280
  - Home Investment Partnerships Program – American Rescue Plan (HOME-ARP): \$1,435,021
  - Continuum of Care (CoC) Program: \$168,049
- Community Development Block Grant – Disaster Recovery -\$3,090,000
- Local Funds
  - County General Funds (Admin): \$261,108
  - PATH / CoC Program Match: \$84,911
  - Homeless Initiative (City/County): \$200,000

## **PROJECTS AND ACTIVITIES FOR JULY 1, 2022 – JUNE 30, 2023 FUNDING CYCLE**

All projects and activities funded from July 1, 2022, through June 30, 2023, are pending closeout. Accomplishments will be outlined in detail in the Consolidated Annual Performance and Evaluation Report (CAPER) that will be presented in September 2023. These projects / activities include:

### **Public Services**

- Better Health of Cumberland County / \$20,000 in CDBG funds (pending): to provide prescription medication, eye exams, eyeglasses, dental extractions, and transportation assistance to low to moderate income persons.
- Cumberland HealthNET / \$80,000 in CDBG: To use for coordinated entry services for persons experiencing homelessness or at-risk of homelessness.

### **Affordable Housing Development**

- Kingdom Community Development Corporation / \$500,000 in HOME funds): For acquisition and construction of affordable housing units located in Spring Lake. Five homes are pending certification of occupancy. One home is pending closing. These homes will be occupied by homebuyers that have low to moderate income.

### **Housing Rehabilitation Program**

- Housing rehabilitation projects: Approximately \$429,000 was used to provide housing rehabilitation assistance to approximately 13 low- and moderate-income homeowners.

### **Public Facilities / Infrastructure Projects:**

- Myrover-Reese Fellowship Homes – Expansion Project / \$269,000 in CDBG funds (Pending A & E services RFP & Contract): Funds will be used to renovate the admin building, fellowship hall, and housing units.
- **Other Potential Public Facilities** – Pending award and environmental review clearance.



### **CDBG - Disaster Recovery**

NCORR sent a letter to the County confirming the termination of the subrecipient agreement by mutual written consent effective May 15, 2023.

### **CDBG-CV Funds**

Cumberland County received a second allocation of CDBG-CV funding from HUD in the amount of \$435,210, bringing the total allocation for CDBG-CV funds to \$944,404. An amendment to the Program Year 2019 Annual Action Plan was submitted to HUD to outline how funds will be allocated. The Community Development Department has allocated funding for public services (\$500,404), economic development (\$344,000), and administration activities (\$100,000).

Update on expenditures:

- **Small Business Resiliency Program** – Application process is closed. Awards have been provided to 22 businesses totaling approximately \$203,082. Applications are still being accepted until funding is no longer available.
- **Public Services** – CDBG-CV funds will also be used to fund agencies providing public services. The Department of Public Health was awarded \$226,000 to expand health services related to COVID-19.
- Community Development has partnered with Kingdom Community Development Corporation and Cumberland HealthNET to use CV funds towards public services to assist with rental assistance, utility assistance, hotel/motel vouchers, and additional supportive services. A contract with one other nonprofit is pending signatures to provide similar services. These funds will total approximately \$240,000.

### **Fayetteville / Cumberland County Continuum of Care (CoC) on Homelessness**

The CoC Board meeting is held on the fourth Monday of every month at 2:00 p.m. Cumberland County submitted a consolidated application on behalf of the CoC and several agencies to HUD to request funding to support seven housing programs, one supportive service only program, and one planning project. The total amount of CoC Program funds requested was \$880,820. In March 2023, HUD issued an announcement with the results and all projects submitted for funding through the Fayetteville / Cumberland County Continuum of Care (CoC) on Homelessness received an award and the awards totaled \$880,820. New projects included the Community Housing and Support Services (rapid rehousing program) that is managed by Cumberland County Community Development Department and My Sister's Keeper (Joint Transitional Housing and Permanent Supportive Housing) project is managed by Life Centers for Hope, Health and Healing. Community Development will also continue managing the Robin's Meadow Transitional Housing program and the Continuum of Care Planning activities. Community Development had notified the CoC of its desire to reallocate the funds for the Safe Homes for New Beginnings program.

### **Robin's Meadow Transitional Housing (Grant Cycle: July 1, 2022 – June 30, 2023) - \$80,517**

County-owned property (12 apartment style units) is provided as transitional housing for homeless families with children. Cumberland County Community Development currently serves as grantee but will eventually transfer grantee responsibilities to an eligible nonprofit agency, pending CoC and HUD approval. Between July 1, 2022 – June 30, 2023, approximately 78 persons / 23 households were served.

### **Safe Homes for New Beginnings (Grant Cycle: December 1, 2021 – November 30, 2022) - \$59,957**

Community Development currently partners with Family Promise (formerly Cumberland Interfaith Hospitality Network) for the provision of permanent housing units and case management. Community Development is planning to transfer grantee responsibilities to an eligible nonprofit, pending CoC and HUD approval. Between July 1, 2022 – June 30, 2023, approximately 4 persons were served.

### **Continuum of Care (CoC) Planning: \$21,324**

Used to fund one FTE position (CoC Coordinator) to assist the local Continuum of Care group with planning, submission of grant applications, project monitoring, and other CoC related activities.



**Emergency Solutions Grant**

Cumberland County Community Development serves as the Collaborative Applicant / Lead Agency on behalf of the CoC in the submission of grant applications to the State for Emergency Solutions Grant. For the FY2023 grant cycle, the State allocated approximately \$130K to the Fayetteville / Cumberland County community. A local Request for Proposal was issued, and two agencies (Cumberland County Department of Social Services and Cumberland HealthNET) applied and were recommended for funding. These projects consist of a homeless shelter serving victims of domestic violence and a project providing street outreach and housing stabilization services. A new Request for Applications has been issued by the State to solicit projects to be funded for the FY2024 grant cycle. Project applications are pending review and selection by the local CoC Grant Review Committee.

**Homeless Initiative (City and County)** – The Homeless Committee last met on November 8, 2022, at the Cumberland County Department of Social Services site. The main topics of discussions were:

- Homeless Initiative Fund Allocation & Update
- Updates on Continuum of Care activities, City's Day Resource Center, and the County's Homeless Shelter

For the 2023 calendar year, the City of Fayetteville will host the meetings.

**White Flag Event** – The County issued a Request for Information (RFI) in October 2022 and held an interest meeting in November 2022 to obtain information from agencies that are providing services during a White Flag event. The County reviewed two proposals received through the RFI process. The County selected True Vine Ministries to carry out the White Flag event on behalf of the County. On December 9, 2022, the American Rescue Plan (ARP) Committee approved to allocate freed up capacity funding in an amount not to exceed \$80,000 for True Vine Ministries to carry out the White Flag event.





**ENGINEERING AND INFRASTRUCTURE DEPARTMENT**

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 10, 2023**  
**AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: JERMAINE WALKER, DIRECTOR OF ENGINEERING AND INFRASTRUCTURE**

**DATE: 8/3/2023**

**SUBJECT: PROJECT UPDATES**

**Requested by: BOARD OF COMMISSIONERS**

**Presenter(s): JERMAINE WALKER, DIRECTOR OF ENGINEERING AND INFRASTRUCTURE**

**BACKGROUND**

Please find attached the monthly project report update for your review.

**RECOMMENDATION / PROPOSED ACTION**

No action is necessary. This is for information only.

**ATTACHMENTS:**

Description

Project Updates

Type

Backup Material



MONTHLY PROGRESS REPORT				
Project Location	Contract Amount	Project Status	Contract Start Date	Contract Duration
500 Executive Place - Cumberland County Emergency Services Center	\$16.8M	99% complete. Punchlist items are 98% complete. Emergency Services personnel have completed transition and facility is live as of December 14, 2022. Several long-lead items for video wall will not be delivered and installed until Fall 2023. Some video wall components have arrived but not enough to begin installation. Punchlist item - Overhead mechanical yard cover modification will be complete on August 11, 2023.	3/8/2021	360 days
DSS Elevators	\$1M	Project is complete. Awaiting final inspection.	6/6/2022	180 days
Judge Maurice E. Braswell Courthouse Bathroom Updates	\$200K	To date have completed Lower-Level, First, Second, Third and Fourth Floor Public Restrooms. Conducting pre-construction meeting for 5th Floor in 2nd Quarter FY24.	N/A	N/A
Law Enforcement Center Switchgear Replacement	\$350K	Bid opening was on May 17, 2023. Nationwide Electric Incorporated was lowest responsive and responsible bidder. Notice to Proceed issued on July 3, 2023. Awaiting arrival of equipment.	TBD	180 days
Historic Courthouse Switchgear Replacement	\$350K	Bid opening was on May 17, 2023. Nationwide Electric Incorporated was lowest responsive and responsible bidder. Notice to Proceed issued on July 3, 2023. Awaiting arrival of equipment.	TBD	180 days
Judge Maurice E. Braswell Courthouse Elevator Upgrade	\$111K	Re-solicited for 2nd Quarter FY24.	TBD	180 days
East Regional Library Flooring	\$158K	Project complete.	N/A	N/A
Detention Center Second Floor Flooring	\$216K	Project complete.	N/A	N/A
Law Enforcement Center Roof	\$370K	Project complete.	9/29/2022	150 days
Detention Center Boilers	\$711K	Project 99% complete. Second Boiler calibrated and placed into operation on August 3, 2023. Conducting final punchlist items.	3/20/2023	180 days
Headquarters Library Boiler Replacement	\$150K	Boilers have been Delivered. Will be completed after Detention Center Boiler replacement. Preparation work started on August 4, 2023. Estimated completion mid-October 2023.	3/20/2023	180 days
Corporation Drive Sewer Outfall	\$98.5K	Pre-construction meeting held on July 27, 2023. Notice to Proceed issued. Construction to start on September 18, 2023.	9/18/2023	180 days

*Changes annotated in red*