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**AGENDA**  
**AMERICAN RESCUE PLAN (ARP) COMMITTEE**  
**JUDGE E. MAURICE BRASWELL CUMBERLAND COUNTY**  
**COURTHOUSE- ROOM 564**  
**SPECIAL MEETING**  
**APRIL 4, 2023**  
**1:30 PM**

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1. CALL TO ORDER
2. APPROVAL OF AGENDA
3. ITEMS OF BUSINESS
  - A. Consideration of Request to Allocate Remaining Budget for Completed ARP Projects to Public Sector Workforce: Rehiring Public Sector Staff
  - B. Consideration to Revise Nonprofit Program Guidelines
  - C. Consideration of Nonprofit Funding Recommendations
  - D. Consideration of Emergency Shelter Generator Project Request
  - E. Consideration of Projects to be Funded by Freed Up Public Sector Workforce: Rehiring Public Sector Staff Capacity
  - F. Consideration of Robin's Meadow Permanent Supportive Housing Development Funding
4. UPDATES
  - A. Broadband: GREAT Grant
5. OTHER ITEMS
6. ADJOURN



## **AMERICAN RESCUE PLAN**

### **MEMORANDUM FOR AMERICAN RESCUE PLAN COMMITTEE AGENDA OF APRIL 4, 2023**

**TO: AMERICAN RESCUE PLAN COMMITTEE**

**FROM: TYE VAUGHT, CHIEF OF STAFF**

**DATE: 3/27/2023**

**SUBJECT: CONSIDERATION OF REQUEST TO ALLOCATE REMAINING BUDGET FOR COMPLETED ARP PROJECTS TO PUBLIC SECTOR WORKFORCE: REHIRING PUBLIC SECTOR STAFF**

#### **BACKGROUND**

There are multiple projects outlined in the County's ARPA Grant Project Ordinance that have either been completed or have been fully encumbered. On March 31, 2022, the application period for the Small Business Economic Assistance Program (SBEAP) closed. Upon reviewing all application submissions, staff recommended that 60 for-profit small businesses receive Coronavirus State and Local Fiscal Recovery Funds (CSLFRF). Of the original \$3.5M allocation, \$1,844,768 has been encumbered, with \$1,655,232 unencumbered that staff recommends the ARP Committee allocate to Public Sector Workforce: Rehiring Public Sector Staff.

Currently, there is \$1.5M allocated for Affordable Housing: Rental Assistance. On October 13, 2022, the ARP Committee approved staff's recommendation to allocate \$500K towards the Emergency Rental Assistance Program (ERAP) administered by the County's Department of Social Services. No current projects are assigned for the use of the remaining \$1M for Rental Assistance. Staff recommends the ARP Committee allocate the remaining \$1M to Public Sector Workforce: Rehiring Public Sector Staff.

The County has partnered with Connect Holding II LLC DBA Brightspeed to participate in the Growing Rural Economies with Access to Technology (GREAT) grant, administered by the N.C. Department of Information Technology's (NCDIT) Broadband Infrastructure Office. The County is responsible for 50% of the \$567,974 project match (\$283,987), which would leave a remaining budget of \$716,013 of the original allocation (\$1M). Staff recommends the ARP Committee allocate the remainder to Public Sector Workforce: Rehiring Public Sector Staff.

**RECOMMENDATION / PROPOSED ACTION**

Staff requests that these budgetary considerations be forwarded to the April 11, 2023, Board of Commissioners Agenda Session as an Item of Consideration. If the ARP Committee approves these recommendations staff will present an amendment to the ARPA Grant Project Ordinance.



## **AMERICAN RESCUE PLAN**

### **MEMORANDUM FOR AMERICAN RESCUE PLAN COMMITTEE AGENDA OF APRIL 4, 2023**

**TO: AMERICAN RESCUE PLAN COMMITTEE**

**FROM: TYE VAUGHT, CHIEF OF STAFF**

**DATE: 3/28/2023**

**SUBJECT: CONSIDERATION TO REVISE NONPROFIT PROGRAM GUIDELINES**

#### **BACKGROUND**

At the ARP Committee's November 4, 2022, meeting, staff presented the Nonprofit Fiscal Recovery and Assistance Program for the Committee's consideration. The consideration included a request to approve Policy No. 10-2.11: Nonprofit Fiscal Recovery and Assistance Program.

The policy limits funding to 501(c)3 and 501(c)19 tax-exempt organizations, a requirement imposed by the Department of the Treasury's Final Rule. The County's policy allowed nonprofit organizations to request up to \$50,000 for payroll and occupancy-related costs. Nonprofits were also required to hire or retain low-to-moderate income (LMI) full-time equivalent (FTE) positions.

Due to the restrictive guidelines required to utilize ARP funds, staff is seeking permission to revise the structure of the program in a manner that will allow other tax-exempt organizations to apply who may or may not have LMI FTEs, and may not be structured as 501(c)3 or 501(c)19 tax-exempt organizations.

Under NCGS Section 160D-1311(a)(2), a local government is authorized to expend funds for programs concerned with employment, economic development, crime prevention, child care, health, drug abuse, education, and welfare needs of persons of low and moderate-income.

If the ARP Committee moves to revise the program's scope, staff recommends utilizing a similar structure to what is used to apply for and award Community Funding. A budget revision to the ARPA Grant Project Ordinance would be necessary to reallocate budgeted funds to free up capacity through Public Sector Workforce: Rehiring Public Sector Staff.

#### **RECOMMENDATION / PROPOSED ACTION**

Staff requests the ARP Committee to approve the recommendation to administer the Nonprofit Assistance program using General Funds made available through freed-up capacity. Staff will present an amendment to the ARPA Grant Project Ordinance at the Board of Commissioners' April 11, 2023, Agenda Session. Staff also requests the Committee impose an application closure date of April 30, 2023.



## **AMERICAN RESCUE PLAN**

### **MEMORANDUM FOR AMERICAN RESCUE PLAN COMMITTEE AGENDA OF APRIL 4, 2023**

**TO: AMERICAN RESCUE PLAN COMMITTEE**

**FROM: NOAH JOHNSON, NCACC STRATEGIC PROJECT COORDINATOR**

**DATE: 3/28/2023**

**SUBJECT: CONSIDERATION OF NONPROFIT FUNDING RECOMMENDATIONS**

#### **BACKGROUND**

The ARP staff committee has reviewed the first tranche of applications from nonprofit organizations seeking financial assistance from the Program for COVID-19 Assistance to Nonprofits. The committee has verified each applicant's eligibility to receive funding based on their public purpose and fiscal responsibility and is pleased to recommend approval for funding through the freed-up capacity of general funds.

Out of the 30 nonprofits that applied, 23 have been recommended for funding. These organizations serve a variety of public purposes, including providing health services, community development, youth development and education, and fire emergency services.

Each application was thoroughly evaluated, and the staff committee determined that all recommended applicants possess the necessary capacity to use the funding in a fiscally responsible manner while fulfilling their public purpose.

The staff committee's recommendations total \$1,119,919 for the first tranche of nonprofit applicants, contingent upon the successful execution of a contract with the County. If approved by the Board, each nonprofit organization approved for funding will receive a conditional award letter, which will allow them to respond and adjust their proposed budgets up to a limit of \$50,000 in requested funds.

#### **RECOMMENDATION / PROPOSED ACTION**

Staff requests that these budgetary considerations be forwarded to the April 11, 2023, Board of Commissioners Agenda Session as an Item of Consideration. Staff also requests approving an enabling action for the County Manager or their designee to amend budgets for each nonprofit up to \$50,000 per applicant.

**ATTACHMENTS:**

Description	Type
Nonprofit Funding Recommendations	Backup Material

## **NONPROFIT FUNDING RECOMMENDATIONS – April 4, 2023**

### **1. Beaver Dam Volunteer Fire Department**

Beaver Dam Volunteer Fire Department is a full-service volunteer and career fire, rescue, and emergency medical care agency. They offer fire protection, rescue, and prehospital emergency medical services to their district and neighboring areas. They also provide Fire Life Safety Education programs to the public.

**Request:** \$50,000

**Recommendation:** \$50,000

### **2. Better Health of Cumberland County**

Better Health of Cumberland County is a non-profit organization located in Fayetteville, founded in 1958. Its mission is to improve access and availability of healthcare services for underserved and low-income residents in Cumberland County. The organization offers several programs, including an Emergency Direct Aid Program, Diabetes Management Services, Medical Equipment Loan Program, and Fayetteville Fit. These programs provide medical and healthcare assistance, education, and resources to help improve the quality of life for Cumberland County residents.

**Request:** \$50,000

**Recommendation:** \$50,000

### **3. Boys and Girls Clubs of Cumberland County**

The Boys and Girls Club of Cumberland County has a motto of "Whatever It Takes" and is dedicated to helping the youth of Cumberland County become valued and productive citizens. The organization develops and implements innovative and researched-based programs in six key areas, including creating safe places, providing mentorship, meeting mental health needs, bridging the workforce readiness gap, championing diversity, equity, and inclusion, and ensuring youth advocacy elevates issues impacting youth. The Boys and Girls Club of Cumberland County is committed to doing whatever it takes to help kids become their best selves and achieve great futures.

**Request:** \$50,000

**Recommendation:** \$50,000

### **4. Carolina Collaborative Community Care, Inc.**

Carolina Collaborative Community Care, Inc. (4C) is a non-profit organization that provides patient-centered, well-coordinated, value-based care to patients in Cumberland and surrounding counties. They offer care management, disease management, and community resource connection services, partnering with local agencies on contracts and grants to provide health care supports and preschool development. Additionally, 4C works with community organizations and key partners to address public health initiatives and provides support to medical providers and practices through tailored education and training, quality improvement activities, and practice workflow assistance.

**Request:** \$50,000

**Recommendation:** \$50,000



**5. Connections of Cumberland County**

The mission of CCC is to empower single women and single women with children to become self-reliant by providing comprehensive case management and supportive services at no cost to clients. The agency collaborates with community resources to efficiently leverage available services and resources, avoiding unnecessary duplication through community partnerships. CCC's DRC Program assists clients in meeting their basic needs of safe shelter while working to improve their overall situation. At the DRC, clients have access to hygiene items, employability skill training, computer access, and life skills through individual/group counseling sessions. CCC works to supplement current needs through financial assistance, but clients are required to bring their own financial resources to improve their situation.

**Request:** \$50,000

**Recommendation:** \$50,000

**6. Cotton Volunteer Fire Department, Inc.**

Cotton Volunteer Fire Department, Inc. is a full-service volunteer and career fire, rescue, and emergency medical care agency. They offer fire protection, rescue, and prehospital emergency medical services to their district and neighboring areas. They also provide Fire Life Safety Education programs to the public.

**Request:** \$50,000

**Recommendation:** \$50,000

**7. Cumberland County Coordinating Council on Older Adults, Inc.**

The Cumberland County Council on Older Adults has been serving the aging population of Cumberland County for over 54 years, with the mission to help older adults maintain independence with dignity by providing home and community-based supportive services. The organization offers a range of services and programs including nutrition services, in-home aide services, home improvement services, information and referral services, options counseling, senior health insurance information program, senior companions' program, telephone reassurance program, caregiver support services, and Alzheimer's disease and related dementia community support program. The goal is to provide support to older adults so that they can remain at home and within their communities for as long as possible.

**Request:** \$50,000

**Recommendation:** \$50,000

**8. Cumberland Residential & Employment Services & Training (CREST)**

CREST is a non-profit agency providing services and supports to persons with disabilities and their families in Cumberland County for almost 50 years. The organization offers stable housing and expands competitive employment opportunities for persons with intellectual/developmental disabilities (I/DD) and promotes inclusion while enabling them to contribute to the local economy. CREST's ADVP program helps adults with I/DD secure integrated competitive employment and its residential program offers 24-hour support

staff for independent living. Services provided by CREST include vocational assessments, job matching, skill training, and pre-employment activities.

**Request:** \$50,000

**Recommendation:** \$50,000

**9. Cumberland Road Volunteer Fire Department Inc.**

The Cumberland Road Volunteer Fire Department, Inc. is a non-profit organization providing fire protection, related rescue, and pre-hospital emergency medical services to the citizens of the Cumberland Road Fire District and surrounding municipalities through automatic aid agreements. The department operates as a combination of volunteer and part-time paid fire, rescue, and emergency medical care services agency, and presents regular Fire Life Safety Education programs to citizens, educational institutions, and civic organizations throughout the year.

**Request:** \$50,000

**Recommendation:** \$50,000

**10. Employment Source DBA ServiceSource**

ServiceSource is a non-profit disability resource organization that provides valued employment, training, habilitation, housing, and other support services to people with disabilities through its regional offices located in more than 10 states and the District of Columbia. The organization's mission is to facilitate services, resources, and partnerships to support people with disabilities, their families, caregivers, and community members to build more inclusive communities. ServiceSource offers a wide range of services, including vocational rehabilitation services, job placement and employment services, housing, Veteran services, youth transition services, assistive technology, community integration, interpreting and deaf services, and transportation assistance.

**Request:** \$50,000

**Recommendation:** \$50,000

**11. Fayetteville Urban Ministry, Inc.**

Fayetteville Urban Ministry provides four programs that aim to serve under-served individuals in the community. These programs provide faith, hope, security, and love to individuals in need. The organization has been serving the Cumberland County community for close to 50 years. FUM has a demonstrated record of fiscal responsibility, transparency, and performance efficiency, evidenced by its Four-Star Charity Navigator and Platinum Level GuideStar ratings. In FY 2020-2021, the Emergency Assistance program served more than 19,000 people due to the impact of the COVID-19 pandemic.

**Request:** \$50,000

**Recommendation:** \$50,000

**12. FIRST BAPTIST CHURCH**

The First Baptist Church, Moore Street is a Christian church that aims to impact the world through evangelism, discipleship, and servanthood. They provide outreach to the community, help the homeless with food, clothing, and hygiene kits, and provide meals and food boxes to the community. The church also offers assistance with utilities and temporary shelter for families in need.

**Request:** \$50,000

**Recommendation:** \$50,000

**13. Gray's Creek Fire Dept. 24**

Gray's Creek Fire Dept. 24 is a full-service volunteer and career fire, rescue, and emergency medical care agency. They offer fire protection, rescue, and prehospital emergency medical services to their district and neighboring areas. They also provide Fire Life Safety Education programs to the public.

**Request:** \$50,000

**Recommendation:** \$50,000

**14. Kingdom Community Development Corporation**

Kingdom Community Development Corporation (Kingdom CDC) provides affordable housing and home-ownership counseling for low-to-moderate income communities. They offer programs like financial literacy education, emergency financial assistance, and post-purchase counseling. Kingdom CDC has built over 90 single-family homes and installed necessary infrastructures, resulting in more than \$8.7 million in local development. As part of their housing projects, they've extended new sewer lines to un-served communities, eliminating failing septic tanks in the County and City.

**Request:** \$50,000

**Recommendation:** \$50,000

**15. SSG James B Dennis VFW Post 6018**

SSG James B Dennis VFW Post 6018 provides assistance to veterans in need, including help with basic necessities like rent, utilities, and food. They organize community events such as Hunger and Homeless Stand Downs, as well as events for kids like an Easter Egg Hunt and Back to School Drives. The organization also sponsors several units on Fort Bragg and allows other organizations to host events at their post, including Department of Veteran Affairs Town hall meetings and NC Works Job Fairs. VFW Post 6018 offers a range of programs and services to veterans and their families, as well as to the wider community, with a focus on meeting basic needs and providing opportunities for socializing and community involvement.

**Request:** \$28,500

**Recommendation:** \$28,500

**16. SPRING LAKE FAMILY SUPPORT SERVICES**

Spring Lake Family Support Services provides a safe, nurturing environment for families to thrive. Their goal is to build strong partnerships and coalitions that create and sustain a vibrant community. Programs and services include Hearts of Hope Domestic Violence Program, A Path 4Word Mentoring & Tutoring Program, shower, and laundry services for those experiencing homelessness, Fresh Start Closet, mail services, computer lab, Barbara's Closet of Blessings, and notary services.

**Request:** \$41,812

**Recommendation:** \$41,812

**17. Sustainable Sandhills**

Sustainable Sandhills is a non-profit organization that aims to protect and conserve the environmental, economic, and social resources of the Sandhills of North Carolina. It was established as a partnership between Fort Bragg and the North Carolina Department of Environment and Natural Resources. The organization covers eight impact areas, including energy resilience, water quality, air quality, and sustainable infrastructure. Sustainable Sandhills works with stakeholders from different communities, counties, and military installations to achieve their goals. The organization is committed to creating resilient environmental, economic, and social resources for current and future generations.

**Request:** \$49,907

**Recommendation:** \$49,907

**18. The Cape Fear Regional Theatre at Fayetteville Inc.**

Cape Fear Regional Theatre produces live theatre productions, education programs, and community outreach initiatives. They serve over 49,000 people annually, and their productions have helped launch careers on Broadway and national tours. Their education department serves over 20,000 students each year through camps, classes, and student matinees. CFRT also responds to real-time needs, creating special programs to serve their unique constituents, such as the 20th anniversary of 9/11 event.

**Request:** \$50,000

**Recommendation:** \$50,000

**19. The Enclave**

The Enclave provides stress recovery and emotional wellness services in Cumberland County through workshops, group meditation, and one-on-one counseling. They recently opened a stress recovery center in Spring Lake with immersive therapy suites designed for relaxation. The center offers resources and classes on mental and emotional wellness, yoga, meditation, and art, massage, and aroma therapy. The Enclave also makes its space available to other non-profit organizations at below-market rates. The organization aims to promote peace, balance, and gratitude in life and teach others to do the same.

**Request:** \$50,000

**Recommendation:** \$50,000

**20. The School of Hope**

The non-public school teaches K-12 students diagnosed with Autism, aiming to help both the students and their families deal with the nuances of the condition. They offer academic teaching based on each child's ability level and serve as a solution for families whose children did not find success in public schools.

**Request:** \$50,000

**Recommendation:** \$50,000

**21. United Way of Cumberland County**

United Way of Cumberland County is a local non-profit that raises and invests resources to impact prioritized human service and health needs in partnership with direct provider agencies. They fund 14 local programs, offer free training opportunities for non-profits, administer the Youth Growth Stock Trust, operate a 211-information line, provide a Leadership Development Program, oversee the Emergency Food and Shelter Program, and provide the Dolly Parton Imagination Library.

**Request:** \$49,700

**Recommendation:** \$49,700

**22. Vision Resource Center**

The Vision Resource Center (VRC) is a human services non-profit that serves adults and children that are blind or visually impaired. They provide socialization, educational and independent living programs to foster children's independence and physical and mental well-being.

**Request:** \$100,800

**Recommendation:** \$50,000

**23. Westarea Volunteer Fire Department**

The Westarea Volunteer Fire Department is a full-service volunteer and career fire, rescue, and emergency medical care agency. They offer fire protection, rescue, and prehospital emergency medical services to their district and neighboring areas. They also provide Fire Life Safety Education programs to the public.

**Request:** \$50,000

**Recommendation:** \$50,000

<b>Nonprofit Funding Matrix</b>		
<b>Nonprofit</b>	<b>Request</b>	<b>Recommendation</b>
Beaver Dam Volunteer Fire Department	\$50,000	\$50,000
Better Health of Cumberland County	\$50,000	\$50,000
Boys and Girls Clubs of Cumberland County	\$50,000	\$50,000
Carolina Collaborative Community Care, Inc.	\$50,000	\$50,000
Connections of Cumberland County	\$50,000	\$50,000
Cotton Volunteer Fire Department, Inc.	\$50,000	\$50,000
Cumberland County Coordinating Council on Older Adults, Inc.	\$50,000	\$50,000
Cumberland Residential & Employment Services & Training (CREST)	\$50,000	\$50,000
Cumberland Road Volunteer Fire Department Inc.	\$50,000	\$50,000
Employment Source DBA ServiceSource	\$50,000	\$50,000
Fayetteville Urban Ministry, Inc.	\$50,000	\$50,000
FIRST BAPTIST CHURCH	\$50,000	\$50,000
Gray's Creek Fire Dept. 24	\$50,000	\$50,000
Kingdom Community Development Corporation	\$50,000	\$50,000
SSG James B Dennis VFW Post 6018	\$28,500	\$28,500
Spring Lake Family Support Services	\$41,812	\$41,812
Sustainable Sandhills	\$49,907	\$49,907
The Cape Fear Regional Theatre at Fayetteville Inc.	\$50,000	\$50,000
The Enclave	\$50,000	\$50,000
The School of Hope	\$50,000	\$50,000
United Way of Cumberland County	\$49,700	\$49,700
Vision Resource Center	\$100,800	\$50,000
Westarea Volunteer Fire Department	\$50,000	\$50,000
<b>Recommendation Total</b>		<b>\$1,119,919</b>



## **AMERICAN RESCUE PLAN**

### **MEMORANDUM FOR AMERICAN RESCUE PLAN COMMITTEE AGENDA OF APRIL 4, 2023**

**TO: AMERICAN RESCUE PLAN COMMITTEE**

**FROM: JERMAINE WALKER, DIRECTOR OF ENGINEERING AND INFRASTRUCTURE**

**DATE: 3/28/2023**

**SUBJECT: CONSIDERATION OF EMERGENCY SHELTER GENERATOR PROJECT REQUEST**

#### **BACKGROUND**

In the original ARPA Grant Project Ordinance the ARP Committee allocated \$1.8M to purchase backup generators for emergency shelters. Later the Committee elected to utilize freed up capacity made available through Provision of Government Services.

The Department of Engineering and Infrastructure requests an increase of \$59,000 to develop the standby-generator capability of the Westover Recreation Center as a Post-Event Recovery Shelter. The cost increase is attributed to changing from the Cliffdale Recreation Center which has a proposed cost of \$216,000 to the Westover Recreation Center which has a proposed cost of \$275,000. The Westover Recreation Center has shower capabilities and is separate from the neighboring schools in the event the local schools resume service while some citizens still require shelter.

#### **RECOMMENDATION / PROPOSED ACTION**

Staff requests that this funding request be forwarded to the April 11, 2023, Board of Commissioners Agenda Session as an Item of Consideration.



## **AMERICAN RESCUE PLAN**

### **MEMORANDUM FOR AMERICAN RESCUE PLAN COMMITTEE AGENDA OF APRIL 4, 2023**

**TO: AMERICAN RESCUE PLAN COMMITTEE**

**FROM: TYE VAUGHT, CHIEF OF STAFF**

**DATE: 3/28/2023**

**SUBJECT: CONSIDERATION OF PROJECTS TO BE FUNDED BY FREED UP  
PUBLIC SECTOR WORKFORCE: REHIRING PUBLIC SECTOR STAFF  
CAPACITY**

#### **BACKGROUND**

Staff is presenting the follow projects and funding recommendations for consideration by the ARP Committee:

(1) Defibrillator Pads for use by Volunteer Fire Departments - \$500,000  
Dr. Jennifer Green, Public Health Director

(2) Employee Child Care Center - \$1,500,000  
Faith Phillips, Library Director and Jonathan Butler, Internal Services Director

(3) Library Hotspot and Service Request - \$150,000  
Faith Phillips, Library Director

(4) NORCESS Matching Funds Request - up to \$550,000  
Sally Shutt, Assistant County Manager

(5) Emergency Shelter Generator Request - \$1,745,000  
Jermaine Walker, Director of Engineering and Infrastructure

#### **RECOMMENDATION / PROPOSED ACTION**

Staff requests that these funding considerations be forwarded to the April 11, 2023, Board of Commissioners Agenda Session as an Item of Consideration.



**ATTACHMENTS:****Description**

Defibrillators for use by Volunteer Fire Departments

Employee Child Care Center Presentation

Employee Child Care Center Budget

NORCRESS Matching Funds Request

**Type**

Backup Material

Backup Material

Backup Material

Backup Material

# Request for Smart AED pads

- Cumberland County opioid overdose death rate increased 31% from 2021 to 2022
- Volunteer fire departments are utilizing Smart AED pads during an increasing number of opioid overdose calls
  - 211 calls annually
- Smart pads give corrective instructions to the rescuer to enable more effective CPR
- Smart AED pads are \$243/pad
- AED pads are not an allowable cost item under current/proposed funds (e.g. Opioid Settlement, Bureau of Justice grants)

# Request for Smart AED pads

- Health Department will purchase the pads for distribution to the local volunteer fire departments, as needed, between 2023-2026
- Recommendation: Approval of \$500,000 total to support the purchase of Smart AED pads using freed up capacity funds between 2023-2026

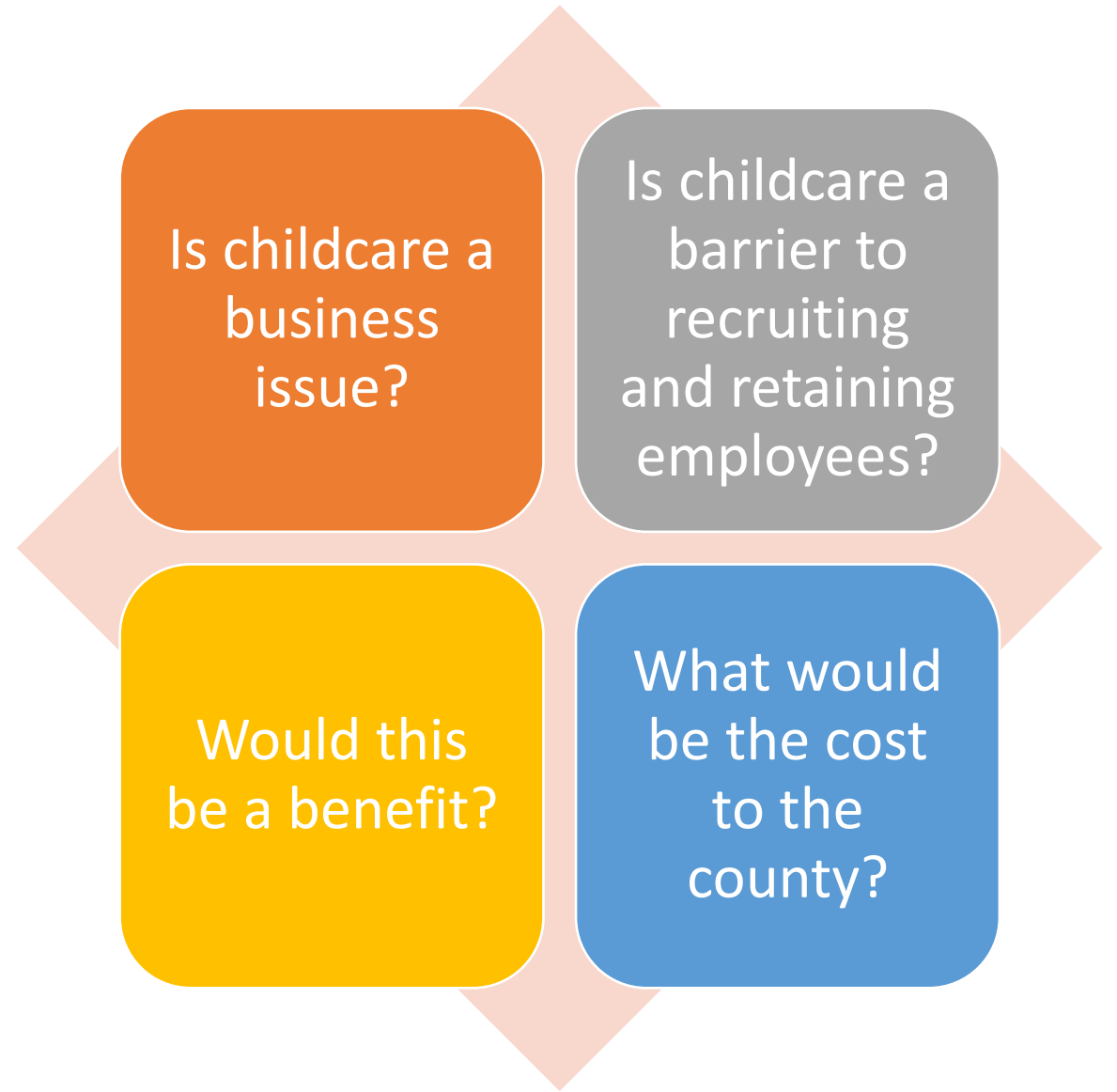
# Employee Childcare Project



April 4, 2023

Faith Phillips, Library Director

# Guiding Questions



# Survey for need

- Cumberland County distributed Employee Benefit Survey questions in September 2022 and received 1,074 responses, the need for childcare was included in survey questions.

## Cumberland

35% identified need for childcare/direct barrier

# Project and Site Feasibility

- DCDEE pre-licensure workshop
- Employer offered childcare – Employer of choice
- Dorothy Spainhour Facility
- Why should county pay upfront cost?



# Start up Budget Ask

Renovations are required to bring the building up to current childcare licensing standard

Up fit building

Request \$1,500,00.00 in freed up capacity funds

Need	Cost
Facility Repairs/Renovations	\$510,400.00
Upfit of building	\$766,000.00
Unanticipated costs	\$223,600.00
Total	\$1,500,00.00



Dorothy Spainhour - preliminary renovation budget

Task	Description	Estimate	NOTES
1	Strip and wax VCT, deep clean carpets, and deep clean ceramic tile throughout facility.	\$ 15,000.00	Based on replacing all classrooms. Excludes main floor. (Does not include abatement if found to be necessary)
2	Electrical repairs - install all new tamper-proof devices, replace loose boxes, and cover-plate abandoned boxes. Replace emergency exit signs.	\$ 5,000.00	Dependent on specific licensure requirements
3	Lighting/electrical replacements - replace outdated fluorescent fixtures, wall-mounted fixtures, and main-room uplighting with new surface mount LEDs. Replace bathroom exhausts missing covers.	\$ 25,000.00	Dependent on specific licensure requirements
4	Replace door hardware with new panic hardware and closers - 7 doors @ \$4,500/door	\$ 31,500.00	Dependent on specific licensure requirements
5	Replace metal doors that do not close correctly - 5 doors @ \$2,500/door	\$ 12,500.00	
6	Replace one 7-ton heat pump and one 5-ton heat pump	\$ 35,000.00	
7	Install new building controls for remote monitoring and control of 8-zone heat pump system.	\$ 22,000.00	Will need to be addressed at some point - Possible M&R project
8	Pressure wash, rust prime, and paint exterior metal surfaces around entire building.	\$ 25,000.00	
9	Remove old staples, anchors, adhesives, etc... Patch, prime and repaint all interior spaces, excluding brick.	\$ 35,000.00	
10	Replace fixtures, partitions, and doors in some bathrooms.	\$ 15,000.00	Pending licensing information on requirements
11	Replace broken glass panes around classrooms	\$ 5,000.00	
12	Install new sliding glass window in front admin office.	\$ 4,500.00	
13	Upgrade fire alarm system - Add two new activating devices and two new A/V devices	\$7,500	Will need to verify needs with licensing, just a best guess.
14	Install new access card system with two points of entry.	\$ 15,000.00	This is to match the systems we have elsewhere in the County.
15	Install new Avigilon security camera system with minimum 11-zones (front entry, classroom spaces, outdoor play areas)	\$ 25,000.00	This is to match the systems we have elsewhere in the County.
16	Mill and resurface parking lot to address failed sections at entrance. Re-stripe new surface.	\$ 100,000.00	Will need to be addressed at some point - Possible CIP project
17	Stabilize and install new turf in play areas.	\$ 7,500.00	
18	Repair or remove pre-existing shelter structures on playground	\$ 6,500.00	
19	Demo existing perimeter fencing and fence posts and install new 6' vinyl-clad chain link fence and new painted posts. Approximately 1500 linear feet.	\$ 60,000.00	
20	Install additional wooden lockers in 6 class rooms @ \$2,000/each	\$ 12,000.00	
	10% CONTINGENCY	\$ 46,400.00	
	<b>PRELIMINARY TOTAL</b>	<b>\$ 510,400.00</b>	

Other Start up Costs

1	Technology	\$40,000	dependent on the needs of the operator
2	Classroom Furniture	\$160,000	6 rooms
3	Office Room Furniture	\$80,000	may have some surplus
4	Multi-Room Furniture/equipment	\$30,000	
5	Toys/books/educational materials for classrooms and multirooms	\$15,000	7 rooms
6	Kitchen equipment	\$40,000	need to verify that all equipment will need to be updated due to rust
7	Supplies	\$10,000	misc
8	Playground equipment	\$250,000	remove and replace due to rust/condition
9	Installing playground equipment and fall space	\$150,000	depends on size of area
	<b>Preliminary Total</b>	<b>\$766,000.00</b>	

Unexpected/Unanticipated cost

\$233,600.00

items identified in inspections that are unanticipated

TOTAL

\$1,500,00.00

Clarence G. Grier  
County Manager

Brian Haney  
Assistant County Manager



Sally S. Shutt  
Assistant County Manager

Heather Skeens  
Assistant County Manager

## Office of the County Manager

**TO: ARP COMMITTEE**  
**FROM: SALLY SHUTT, ASSISTANT COUNTY MANAGER**  
**DATE: MARCH 31, 2023**  
**SUBJECT: MATCHING FUNDS FOR NORCRESS SEWER SYSTEM REHABILITATION**

Cumberland County and the Northern Cumberland Regional Sewer System (NORCRESS) are requesting \$2.2 million of FY2024 federal funding for the rehabilitation of the system that serves the towns of Godwin, Falcon and Wade. The system is at risk of failing, and the infrastructure needs rehabilitation or replacement because of extensive problems with hydrogen sulfide and corrosion despite a robust operation and maintenance program.

This essential infrastructure is critical to the growth of this quadrant of the county. There are two new major subdivisions approved for Godwin and Wade for a proposed 154 new residential customers. With the rehabilitation of the current system, there is the opportunity for increased capacity which is critically important to the small towns. The towns have exits on I-95 and would benefit from economic development at these exits. For much of this stretch along I-95, there is only 100,000 gallons per day of capacity available to support future growth, which is not enough to accommodate emerging housing developments or potential moderate commercial/industrial users. Additionally, parts of the systems are prone to infiltration, overwhelming the systems during storms and hurricanes.

The proposed scope of work for capital improvements is eligible for USDA Rural Development funding. A 25% cost-share match is required for a total project cost of \$2,750,000. Management is requesting up to \$550,000 in freed up funding as a match for this project.

NORCRESS has been unsuccessful in obtaining grant funding for the project from the N.C. Department of Environmental Quality (NCDEQ) Division of Water Infrastructure for the past two application cycles.

In addition, the County plans to coordinate with Fayetteville Cumberland Economic Development Corporation in submitting a grant application to NCDEQ for a regional wastewater study to include the Cumberland County towns of Eastover, Falcon, Godwin, and Wade. The study will look at expanding capacity, reducing inflow and infiltration in the existing system, and reducing operating costs and longer-term maintenance liabilities. Residents would benefit from expanded services and increased economic activity. The City of Fayetteville will benefit from improved regional infrastructure to support industry recruitment.



## **AMERICAN RESCUE PLAN**

### **MEMORANDUM FOR AMERICAN RESCUE PLAN COMMITTEE AGENDA OF APRIL 4, 2023**

**TO: AMERICAN RESCUE PLAN COMMITTEE**

**FROM: DELORES TAYLOR, COMMUNITY DEVELOPMENT DIRECTOR**

**DATE: 3/28/2023**

**SUBJECT: CONSIDERATION OF ROBIN'S MEADOW PERMANENT SUPPORTIVE HOUSING DEVELOPMENT FUNDING**

#### **BACKGROUND**

At the November 14, 2022, ARP Committee Meeting, Staff requested that the Committee allocate \$2.7M to increase the funding capacity of the Robin's Meadow Permanent Supportive Housing Development. A Request for Proposal was issued, and upon the bid opening, it was determined that one responsive bidder had submitted a proposal exceeding the project's allocated funding cap.

Since the proposal exceeds the budget, staff is proposing three options for the Committee's consideration, outlined in the attached presentation.

#### **RECOMMENDATION / PROPOSED ACTION**

Staff requests that the ARP Committee elect one or a combination of the options to be presented at the Board of Commissioners' April 11, 2023, Agenda Session as an Item of Consideration.

#### **ATTACHMENTS:**

Description	Type
Robins Meadow Permanent Supportive Housing Options	Backup Material

# Robins Meadow Options

- **Option A**

- Continue with plan for Permanent supportive housing – 12 units and community resource center
- 1 bidder at \$7 million
- CDBG-DR funds of \$2,750,00.00
- Freed up Capacity funds of \$2,700,00.00
- Need additional \$1,550,00.00
  - For increased cost of infrastructure

- **Option B**

- De-obligate the CDBG-DR funds
- Create 12 homes (800 square feet) with 1 – 2 bedrooms for affordable housing
- Use \$2.7 million in freed up capacity

- **Option C** (see picture)

- De-obligate the CDBG-DR funds
- Create 18 micro homes at 360 square feet for affordable housing
- Use \$2.7 million in freed up capacity

*Or a combination of Option B and C*

