
AGENDA
AMERICAN RESCUE PLAN (ARP) COMMITTEE
JUDGE E. MAURICE BRASWELL CUMBERLAND COUNTY
COURTHOUSE-ROOM 564
SPECIAL MEETING
NOVEMBER 14, 2024
11:00 AM

1. CALL TO ORDER
2. APPROVAL OF AGENDA
3. PRESENTATION
 - A. American Rescue Plan Act 2021-2024 Obligation Report**
4. ITEMS OF BUSINESS
 - A. Consideration of Funding for the Construction of a Farmer's Market
 - B. Consideration of Gray's Creek Water and Sewer District Water Main Extension Capital Project Phase I Budget Ordinance Amendment #B250380
 - C. Consideration of Funding for Community Development Supportive and Permanent Affordable Housing
5. OTHER ITEMS
6. ADJOURN



AMERICAN RESCUE PLAN

**MEMORANDUM FOR AMERICAN RESCUE PLAN COMMITTEE AGENDA OF
NOVEMBER 14, 2024**

TO: AMERICAN RESCUE PLAN COMMITTEE

FROM: TYE VAUGHT, CHIEF OF STAFF

DATE: 11/13/2024

SUBJECT: AMERICAN RESCUE PLAN ACT 2021-2024 OBLIGATION REPORT

BACKGROUND

Tye Vaught, Chief of Staff will give a presentation regarding the obligation of American Rescue Plan Act State and Local Fiscal Recovery Funds.

RECOMMENDATION / PROPOSED ACTION

For information purposes.



AMERICAN RESCUE PLAN

**MEMORANDUM FOR AMERICAN RESCUE PLAN COMMITTEE AGENDA OF
NOVEMBER 14, 2024**

TO: AMERICAN RESCUE PLAN COMMITTEE

FROM: COMMISSIONER GLENN ADAMS

DATE: 11/13/2024

**SUBJECT: CONSIDERATION OF FUNDING FOR THE CONSTRUCTION OF A
FARMER'S MARKET**

BACKGROUND

The American Rescue Plan Staff Committee members have requested the American Rescue Plan (ARP) Committee's approval for funding in the amount of \$3,000,000 from ARPA freed-up General Fund capacity for the creation of a Farmer's Market. Commissioner Glenn Adams will provide more information during the meeting.

RECOMMENDATION / PROPOSED ACTION

Direct staff to allocate \$3,000,000 in ARPA freed-up General Fund capacity funding in capital outlay for the creation of a Farmer's Market



AMERICAN RESCUE PLAN

MEMORANDUM FOR AMERICAN RESCUE PLAN COMMITTEE AGENDA OF NOVEMBER 14, 2024

TO: AMERICAN RESCUE PLAN COMMITTEE

FROM: TYE VAUGHT, CHIEF OF STAFF

DATE: 11/13/2024

**SUBJECT: CONSIDERATION OF GRAY'S CREEK WATER AND SEWER DISTRICT
WATER MAIN EXTENSION CAPITAL PROJECT PHASE I BUDGET
ORDINANCE AMENDMENT #B250380**

BACKGROUND

At the January 25, 2024, American Rescue Plan Committee meeting, the committee recommended approval of the Gray's Creek Water and Sewer District Water Main Extension Capital Project Phase I. The Board approved the Capital Ordinance on February 19, 2024. To ensure compliance with the U.S. Treasury's December 31, 2024, obligation deadline, staff is requesting that the unencumbered balance within the Capital Project be reallocated to the American Rescue Plan Fund.

RECOMMENDATION / PROPOSED ACTION

Staff requests Capital Project Budget Ordinance Amendment #B250380 be forwarded to the November 18, 2024 Board of Commissioners Agenda Session as an Item of Consideration.



AMERICAN RESCUE PLAN

MEMORANDUM FOR AMERICAN RESCUE PLAN COMMITTEE AGENDA OF NOVEMBER 14, 2024

TO: AMERICAN RESCUE PLAN COMMITTEE

FROM: TYE VAUGHT, CHIEF OF STAFF

DATE: 11/13/2024

**SUBJECT: CONSIDERATION OF FUNDING FOR COMMUNITY DEVELOPMENT
SUPPORTIVE AND PERMANENT AFFORDABLE HOUSING**

BACKGROUND

The Chief of Staff and Community Development Director requests that the American Rescue Plan Committee approve an allocation of \$5,000,000 to support property acquisition for the County's Homeless Support Center and affordable housing expansion. This allocation will enable essential development and help address the ongoing housing needs of our community's most vulnerable residents.

In addition, we are seeking funding for the redevelopment and expansion of the Robin's Meadow Transitional Housing program to include Permanent Supportive Housing, increasing the number of single-family units from 12 to 22. Community Development will leverage program income, CDBG, and HOME funds to supplement this redevelopment effort. This expansion aims to improve housing stability and better serve program participants over the long term. Addressing excessive repair needs and health and safety concerns will result in cost savings and lead to improved program outcomes and tenant quality of life.

RECOMMENDATION / PROPOSED ACTION

Approval to allocate \$5,000,000 in ARPA freed-up General Fund capacity funding for Community Development Affordable Supportive and Permanent Housing.