
AGENDA
CUMBERLAND COUNTY BOARD OF COMMISSIONERS
REGULAR AGENDA SESSION
JUDGE E. MAURICE BRASWELL
CUMBERLAND COUNTY COURTHOUSE- ROOM 564
AUGUST 14, 2025
1:00 PM

INVOCATION-Commissioner Henry Tyson

PLEDGE OF ALLEGIANCE

1. APPROVAL OF AGENDA
2. APPROVAL OF MINUTES
3. PRESENTATIONS
 - A. Gray's Creek Infrastructure Update-Stopgap Measure for Gray's Creek and Alderman Elementary Schools
 - B. Rhodes Pond Improvement and Renovation Project
 - C. Flood Monitoring and Public Alerting Capabilites
 - D. Voice Dispatch Update
 - E. Cumberland County Local Reentry Council
 - F. Health Department Update
4. CONSIDERATION OF AGENDA ITEMS
 - A. Induction of 2025 Agricultural Hall of Fame Nominee
 - B. Membership to Local Chamber of Commerce
 - C. Cumberland County Juvenile Crime Prevention Council Funding Allocations for July 1, 2025 through June 30, 2026
 - D. Informal Bid Award for Professional Auditing Services and Approval of Fiscal Year 2025 Contract for Professional Auditing Services
 - E. Homeless Prevention and Stabilization Voucher Program
 - F. Continuum of Care (CoC) Request for Positions
 - G. Purposed Lease for Communicare
 - H. Maintenance & Repair Project Capacity Assessment
 - I. Technology Project Capacity Assessment
 - J. Capital Improvement Project Assessment

- K. Fast Track Sewer System Extension Application for the Godwin Subdivision Project to the NORCRESS Sewer System
 - L. Crown Theatre and Arena Request for Qualifications and Proposals
 - M. County Courthouse Parking Lot and Future Steps
5. OTHER ITEMS
6. MONTHLY REPORTS
- A. Finance Report
 - B. Health Insurance Update
 - C. ARPA Quarterly Project and Expenditure Report as of June 30, 2025
 - D. 2025 ARPA Annual Recovery Plan
 - E. Wellpath, LLC Quarterly Statistical Report on Inmate Health Care
 - F. Grants Update
7. CLOSED SESSION: If Needed

ADJOURN

AGENDA SESSION MEETINGS:

September 11, 2025 (Thursday) 1:00 P.M.

October 9, 2025 (Thursday) 1:00 P.M.

WATCH THE MEETING LIVE

THIS MEETING WILL BE STREAMED LIVE THROUGH THE COUNTY'S WEBSITE, www.cumberlandcountync.gov. LOOK FOR THE LINK AT THE TOP OF THE HOMEPAGE.

THE MEETING WILL ALSO BE BROADCAST LIVE ON CCNC-TV SPECTRUM CHANNEL 5



SOLID WASTE MANAGEMENT

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025 AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

**FROM: AMANDA LEE, PE, GENERAL MANAGER FOR NATURAL
RESOURCES**

DATE: 8/14/2025

**SUBJECT: GRAY'S CREEK INFRASTRUCTURE UPDATE-STOPGAP MEASURE
FOR GRAY'S CREEK AND ALDERMAN ELEMENTARY SCHOOLS**

Requested by: CLARENCE GRIER, COUNTY MANAGER

**Presenter(s): AMANDA LEE, PE, GENERAL MANAGER FOR NATURAL
RESOURCES**

BACKGROUND

The Public Utilities Department received the following updated information regarding the Gray's Creek and Alderman Elementary Schools Stopgap Measures:

Point of Use (POU) System at Elementary Schools

- Pilot test has been completed at Gray's Creek School. We do not have finalized data at this submission.
- Current focus is on water fountains and food prep areas. Extent of treatment may depend on existing plumbing conditions.

Point of Entry (POE) Systems at Elementary Schools

- Working on developing bid package for small package plant.

Gray's Creek Phase Test Well Program – Deep Wells Zone Testing

- We are currently doing field tests for the Upper Cape Fear Aquifer. We anticipate yields to be

approximately 50 – 75 GPM in these zones.

- Water samples are being collected. We should receive water quality results in 5 to 6 weeks.
- Contractor is constructing a bedrock well. Yield for the bedrock well has not been determined at this submittal.
- Alderman well construction is slated for the fall.

RECOMMENDATION / PROPOSED ACTION

For informational purposes only.

ATTACHMENTS:

Description

POU Pilot Test Results - Partial and Preliminary

Type

Backup Material

Gray's Creek Elementary POU Pilot Test Results - Partial and Preliminary as of August 5, 2025

		Day 1				
	Regulatory Limit/Goal (ng/L)	Influent (ng/L)	Pentair Effluent (ng/L)	Hydroviv Effluent (ng/L)	Murdoch Effluent (ng/L)	Watts Effluent (ng/L)
HFPO-DA (GenX)	10	8.2	ND	ND	ND	ND
PFOS	4	0.66	ND	ND	ND	ND
PFOA	4	0.73	ND	ND	ND	ND
		Day 3				
	Regulatory Limit/Goal (ng/L)	Influent (ng/L)	Pentair Effluent (ng/L)	Hydroviv Effluent (ng/L)	Murdoch Effluent (ng/L)	Watts Effluent (ng/L)
HFPO-DA (GenX)	10	NS	ND	ND	2.1	1.3
PFOS	4	NS	ND	ND	ND	ND
PFOA	4	NS	ND	ND	ND	ND
		Day 5				
	Regulatory Limit/Goal (ng/L)	Influent (ng/L)	Pentair Effluent (ng/L)	Hydroviv Effluent (ng/L)	Murdoch Effluent (ng/L)	Watts Effluent (ng/L)
HFPO-DA (GenX)	10	6.7	ND	ND	1.9	2.7
PFOS	4	0.74	ND	ND	ND	ND
PFOA	4	0.70	ND	ND	ND	ND
		Day 7				
	Regulatory Limit/Goal (ng/L)	Influent (ng/L)	Pentair Effluent (ng/L)	Hydroviv Effluent (ng/L)	Murdoch Effluent (ng/L)	Watts Effluent (ng/L)
HFPO-DA (GenX)	10	NS	ND	ND	1.4	3.5
PFOS	4	NS	ND	ND	ND	ND
PFOA	4	NS	ND	0.30	ND	0.40
		Day 9				
	Regulatory Limit/Goal (ng/L)	Influent (ng/L)	Pentair Effluent (ng/L)	Hydroviv Effluent (ng/L)	Murdoch Effluent (ng/L)	Watts Effluent (ng/L)
HFPO-DA (GenX)	10	7.1	ND	ND	ND	4.5
PFOS	4	0.68	ND	ND	ND	ND
PFOA	4	0.72	ND	ND	ND	0.39
		Day 10				
	Regulatory Limit/Goal (ng/L)	Influent (ng/L)	Pentair Effluent (ng/L)	Hydroviv Effluent (ng/L)	Murdoch Effluent (ng/L)	Watts Effluent (ng/L)
HFPO-DA (GenX)	10	NS	ND	ND	ND	4.9
PFOS	4	NS	ND	ND	ND	ND
PFOA	4	NS	ND	ND	ND	0.34
		Day 11				
	Regulatory Limit/Goal (ng/L)	Influent (ng/L)	Pentair Effluent (ng/L)	Hydroviv Effluent (ng/L)	Murdoch Effluent (ng/L)	Watts Effluent (ng/L)
HFPO-DA (GenX)	10	NS	ND	ND	1.5	5.3
PFOS	4	NS	ND	ND	ND	ND
PFOA	4	NS	ND	ND	ND	0.34

ND = Not Detected

NS = Not Sampled



SOLID WASTE MANAGEMENT

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025 AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: AMANDA LEE, PE, GENERAL MANAGER FOR NATURAL RESOURCES

DATE: 8/5/2025

SUBJECT: RHODES POND IMPROVEMENT AND RENOVATION PROJECT

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): AMANDA LEE, PE, GENERAL MANAGER FOR NATURAL RESOURCES

BACKGROUND

The County has received a North Carolina Office of State Budget and Management Grant for \$500,000 for the Rhodes Pond Improvement and Renovation Project. The project includes enhancing the park by improving the parking area and trail, as well as renovating the restroom facilities, to support overall park operations and improve visitor experience.

Following goals for improving Rhodes Pond were identified using the grant monies:

- Improve parking through increasing capacity, organizing layout, and adding ADA compliant spaces
- Renovate the current restroom facilities
- Rehabilitate Park trail

County Staff proposed next steps include exploring potential for a long-term lease with Wildlife Resources Commission (WRC) to discuss gameland area and area available for future park expansion, and discussions with DOT about the adjacent property that would be beneficial for the current park project.

RECOMMENDATION / PROPOSED ACTION

For informational purposes only, no action needs be taken at this time.

ATTACHMENTS:

Description	Type
Review Memo	Backup Material
Presentation	Backup Material

MEMORANDUM

Date:	July 2, 2025
To:	Ms. Amanda Lee, P.E, Natural Resources Director
From:	Stacey A Smith, P.E., S+G Elise K. Batz, S+G Jude D. Denton, S+G
RE:	Rhodes Pond Improvements and Renovations

Initial

Signed By:

Stacey A. Smith

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NORTH CAROLINA
PROFESSIONAL
SEAL
023002
ENGINEER
STACEY A. SMITH

7/2/2025

Smith Gardner has evaluated the existing Rhodes Pond site located in Godwin, North Carolina. We understand that Cumberland County is interested in enhancing the park by improving the parking area and trails, as well as renovating the restroom facilities, to support overall park operations and improve the visitor experience. The County has received a grant for the project for up to \$500,000. This memo has been prepared to present the improvements to the park and provide options and cost estimates that fit within the grant scope’s budget.

Evaluation Goals

The following goals for improving Rhodes Pond were identified using the grant Scope of Work¹ and conversations with County staff.

1. Improve parking through increasing capacity, organizing layout, and adding ADA compliant spaces;
2. Renovate the current restroom facilities;
3. Refurbish park trails.

Background

The North Carolina Department of Transportation (NCDOT) gained title to the 440± acre tract in 2004 then conveyed² it, less a one acre and 1.7 acre tract(s) in 2012 to the Wildlife Resources Commission (WRC) (**copy attached**). Please note that there are several restrictions that apply to a designated restricted area. The designated restricted area is unknown at this current date.

The site includes a gravel lot with no designated parking area, a non-operational restroom, a septic tank, a dock, boat ramp and a WRC building. Records suggest the property line for this site may vary based on an old assemblage of parcels performed in the 1970’s. Additional survey is recommended within the restroom renovation/addition area of the site.

¹ OSBM Grant Agreement – Appendix A, Scope of Work, Sub-Grants, and Annual Budget, effective November, 2023
² Rhodes Pond Deed Current Deed, effective July 5, 2012

Ms. Amanda Lee, P.E.

July 2nd, 2025

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Furthermore, the current WRC property appears to extend beyond a NCDOT fence and may be subject to change. The existing features of the restroom renovation/addition area is shown in **Figure 2** (attached).

Parking

Currently, there is a singular paved parking space next to the boat ramp. There are no other designated parking spaces within public access. Visitors can park in the grassy areas adjacent to the WRC building. There are no assigned ADA parking spaces.

Restroom

The restroom consists of a concrete pad with 2 bathrooms inside. The restroom facility is currently not operational.

Septic Tank

The restroom facility septic tank was excavated and exposed by County staff. The septic tank observed lies within the traffic pattern to the NC DOT property and is not traffic rated. The tank and subsequent distribution box has three lines that run in the direction of the WRC building. Based on review by Holland Septic Services (HSS), we have assumed the septic system was installed before more restrictive regulations were in place (pre-1980). The HSS inspection report is **attached**).

Trail

There is a gravel trail that starts at the WRC building and runs along the edge of the pond until it reaches the dam. There is a chain linked fence with barbed wire that prevents visitors from accessing the dam and the former trail. The former trail extends beyond the dam into a wooded area and a narrow path to an observation deck.

Site Observations

During our visit in May 2025, we observed several areas of the site, pond, and dam. A Photo Log of certain areas is **attached** for reference.

Options

S+G developed three (3) possible options to improve the site for public usage. We included various options within a preliminary concept set for both site improvements and architectural floor plans (as applicable) to include:

1. Restroom Renovation with Site Improvements
2. Modular Bathroom with Site Improvements
3. Trail Improvements Add-on with Parking Area Surfacing

Ms. Amanda Lee, P.E.

July 2nd, 2025

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A copy of the preliminary drawings are **attached**.

Cost Estimates

S+G, in conjunction with Gontram Architecture (Gontram), developed cost estimates for each of these options. Due to the level of detail available for developing this evaluation, this estimate should be considered a Class 4 Cost Estimate as classified by the Guide of Cost Estimate Classification Systems by AACE International. Class 4 estimates are feasibility study level estimates.

While we utilize the best information at our disposal, actual costs vary based upon material cost, contractor availability, economic conditions among other issues. We would expect the level of accuracy for these estimates to be on the order of 25 percent low to 30 percent high.

Option Descriptions

Option 1: Renovate Restroom

Option 1 will include renovating the existing restroom. This will involve installing an HVAC system, one (1) or two (2) new ADA accessible toilet per side, a roof addition over the concrete pad, and water fountains. Gontram provided two (2) floor plans for this option that varied the number of toilets. This option will also include all the other additions detailed below.

A more detailed description of Option 1 follows:

- Site clearing for parking area
- Grading the gravel lot for parking area
- Constructing a one-way gravel parking lot with wheel stops
- Adding ADA accessible parking spaces and sidewalk
- Adding larger parking spaces for vehicles with trailers
- Fencing around septic tank
- Septic tank improvements
- Signage
- Landscape

Option 2: Modular Restroom Building

Option 2 will include demolishing the existing restroom. This will involve installing one (1) new ADA accessible toilet per side. This option will also include all other additions detailed in Option 1.

Option 3: Trail Improvements Add-on and Parking Area Surfacing

Option 3 is an addition to the previous Options. This is for improvements to the former trail that leads beyond the dam area. This will include removing the existing fence that obstructs

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the trail, and adding a gate, so that access for visitors will be re-opened. The proposed fence will also be extended along the unsafe area of the dam to protect visitors. Additional paved surfacing is also assumed for new parking areas at the restroom rennovation/addition area.

Summary of Options

A summary of the costs for each option is shown in the table below. A copy of each option breakdown is attached.

Rhodes Pond Improvements – Cost Summary	
Option 1: Restroom Renovation	\$408,000
Option 2: Modular Restroom	\$432,000
Option 3: Trail Improvement Add-on and Parking Area Surfacing	\$58,000

* * * * *

OSBM Grant Agreement

Appendix A

Scope of Work, Sub-Grants, and Annual Budget

As part of this grant agreement, you are required to provide a description of how you will spend the grant funds in compliance with the specific purpose as stated in the Appropriations Act ("Scope of Work"). You are also required to submit information related to any potential sub-grants and a budget for the grant funds. **Please attach additional sheets as necessary.**

1. Organization: Cumberland County

2. Grant ID: 20183

3. Scope of Work

Objectives, Results, Performance Measures:

Recipient shall detail below how the organization will spend the grant funds in compliance with the specific purpose(s) as stated in the Appropriations Act. The description should include objectives to be achieved, expected results and performance measures. The description should also include anticipated timing of those objectives, expected results and any services provided.

Objective(s):

How do you plan to spend your grant funds? What project(s) do you want to accomplish?

The County intends to use the funding to demolish the previous bathroom facility that is no longer functional and install a new modern bathroom facility at Rhodes Pond (located at 10769 Dunn Road), and to add delineated gravel parking spaces to improve access by residents wishing to use the site for recreational purposes. A portion of the funds will also be used for design of the above-mentioned improvements and any additional required surveys or engineering. Any required accessibility improvements related to the above-mentioned improvements will also be incorporated.

Expected Results:

What do you hope will be accomplished through the projects supported by these grant funds?

The County's goal is to provide additional, clearly-defined access for use of Rhodes Pond by residents of the area, County and surrounding region for recreational purposes, as well as bathroom amenities that will enhance the desirability and usability of the site as a recreational and tourist attraction.

Performance Measure(s):

List the steps it will take to accomplish the project(s) supported by these grant funds.

If the project is programmatic, list the estimated measurements for project outcomes.

The following steps will be needed to accomplish this project. The below items will include procurement of vendors to perform the work in accordance with County and State guidelines.

- Approval of MOA with NC Wildlife Resources Commission to allow for County to complete this project on Wildlife/State property.
- Survey and assessment of existing conditions and determination of best course of action to improve parking and bathroom facilities.
- Design of parking and bathroom improvements, along with any additional accessibility requirements.
- Demolition of existing bathroom facility and sitework related to parking and bathroom improvements.
- Construction of identified parking and bathroom improvements.
- Completion and implementation of identified parking and bathroom improvements.

4. Sub-grants:

a. Does the Recipient anticipate that it will sub-grant or pass down any funds to another organization?

Yes ☐No ☒

If yes, answer the following:

b. Name of Sub-recipient

c. Program Name

d. Amount to Sub-recipient

5. Budget:

Below are general expenditure descriptions that can serve as a *guide* for preparing the organization's budget related to the grant award. Please provide a breakdown of estimated expenses for each category below or as an attachment.

The following budget is for the time period beginning (11/1/2024) and ending (6/30/2026).

EXPENDITURE DESCRIPTION**AMOUNT**

Employee Expenses (ex. Salaries, hourly wages for grant project management /program related staffing).

Administration Expenses (ex. utilities, telephone, data, lease related expenses)

Goods Expenses (ex. supplies and equipment)

Contract and Services Expenses (ex. Designers, Architects, Builders, Programmatic Service Providers)

Other Expenses (ex. related charges not assigned above and described by recipient in breakdown below)

Total Balance of the Project Fund (Grant total amount)

\$250,000.00

\$250,000.00

\$500,000.00

Provide a breakdown of estimated expenses for each category below or as an attachment.

Goods Expenses (Prefab Bathroom Facility) - \$250,000.00

Contract and Services Expenses (Engineering and Architectural Designs, Site Preparation and Construction, Septic Tank Repair, Water Lateral and Backflow) - \$250,000.00

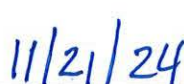
Please note, you will sign off on this appendix as part of executing the Grant Agreement (Contract).

Clarence Grier

County Manager

Printed Name

Title

Signature

Date

Deed

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BK 09002 PG 0708

FILED
CUMBERLAND COUNTY NC
J. LEE WARREN, JR.
REGISTER OF DEEDS
FILED Sep 26, 2012
AT 08:32:00 am
BOOK 09002
START PAGE 0708
END PAGE 0717
INSTRUMENT # 35545
RECORDING \$26.00
EXCISE TAX (None)
RA

Prepared by and Return to:
State Property Office
1321 Mail Service Center
Raleigh, North Carolina 27699-1321
EEP Site ID Number 92344

Excise Tax: \$ Exempt

The property conveyed herein does not include the primary residence of the Grantor.

STATE OF NORTH CAROLINA

COUNTY OF CUMBERLAND

THIS DEED made this the 5th day of July, 2012, by the NORTH CAROLINA DEPARTMENT OF TRANSPORTATION, a body politic of the STATE OF NORTH CAROLINA, hereinafter known as the GRANTOR, to the STATE OF NORTH CAROLINA, acting upon a request of the NORTH CAROLINA WILDLIFE RESOURCES COMMISSION, (WRC), hereinafter known as the GRANTEE;

WITNESSETH:

THAT WHEREAS, the Grantor, in the construction of Department of Transportation Project 6.429004T, WBS 34467.4.1 in Cumberland County, North Carolina, has heretofore acquired the fee simple title to approximately 440 acres in Cumberland County from Rhodes Pond, LLC by General Warranty Deed recorded December 6, 2004 in Deed Book 6731, Page 0291, of the Cumberland County Registry; and

WHEREAS, only a portion of said lands was needed for highway purposes; and

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WHEREAS, the WRC desires to incorporate this land into the Game Land Program in efforts to expand, restore, and protect wildlife habitat; and

WHEREAS, WRC has agreed to accept this transfer of land from GRANTOR subject to the Declarations and Restrictions as required for compensatory mitigation by the US Army Corps of Engineers shown on **Exhibit A**; and

WHEREAS, WRC agrees to accept the maintenance of the hereinafter described wetlands mitigation site known as Rhodes Pond. To this end, the GRANTOR has paid the sum of ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000.00) to the WRC for the restoration and repairs to an existing earthen dam located on the mill pond on the site; and

WHEREAS, the Grantor, through the North Carolina Board of Transportation has authorized the sale of said lands in a Resolution passed on June 5, 2008;

WHEREAS, the acceptance of this instrument for and on behalf of the State of North Carolina was granted to the Department of Administration as approved by the Governor and Council of State as passed at a meeting held in the City of Raleigh, North Carolina, on the 3rd day of February 2009; and

NOW, THEREFORE, for and in consideration of the premises, the protection and expansion of wildlife habitat, and the sum of ONE DOLLAR (\$1.00) and other good and valuable consideration, receipt of which is hereby acknowledged, the GRANTOR, subject to the reservations and conditions hereinafter set forth, has bargained and sold, and by these presents does bargain, sell, grant and convey unto the GRANTEE, its successors and assigns, in fee simple absolute, that tract or parcel of land lying and being in Cumberland County, North Carolina, more particularly described as follows:

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Tract 1:

Beginning at a point in the center of US 301, said point being where the property line of Talmadge Baggett and Honeycutt, now or formerly, intersect the center of the road, and runs as the center of US 310, thence running N80°51'E, a distance of 538.23 feet, and thence running N80°09'E, a distance of 150 feet, and thence running N76°58'E, a distance of 200 feet, and thence running N73°36'E, a distance of 900 feet, and thence running N71°05'E, a distance of 200 feet, and thence running N65°07'E, a distance of 200 feet, and thence running N59°21'E, a distance of 200 feet, and thence running N53°05'E, a distance of 200 feet, and thence running N46°59'E, a distance of 200 feet, and thence running N41°08'E, a distance of 200 feet to a point in the center of the road; thence running N35°03'E, approximately 58.12 feet to a point in the center of the road, and in the line of other land owned by Jerry Silas Honeycutt, now or formerly; thence along the line between the two Honeycutt tracts, now or formerly, N25°W, a distance of 286.58 feet to a stake; thence running N39°45'E, a distance of 92.4 feet to a stake, thence running N79°15'E, a distance of 210 feet to a stake; thence running N35°15'E, a distance of 180 feet to a stake; thence running N37°E, a distance of 18.5 feet to a stake; thence running N19°W, a distance of 293 feet to a stake; thence N23°W, a distance of 113 feet to a stake; thence running N42°E, a distance of 216 feet to a stake; thence running N02°30'E, a distance of 149 feet to a stake; thence running N02°30'E, a distance of 140 feet to a stake; thence running N20°W, a distance of 430 feet to a stake; thence running N76°30'W, a distance of 163 feet to a stake; thence running S73°W, a distance of 160 feet to a stake; thence with the line of McLellan, now or formerly, N38°W, a distance of 2393 feet to a stake, corner with McLellan, now or formerly; thence running N18°E, a distance of 336.6 feet to a stake; thence running N18°E, a distance of 70 feet to a stake; thence running N06°E, a distance of 310 feet to a stake; thence running N22°30'E, a distance of 145 feet to a stake; thence running N01°E, a distance of 162 feet to a stake; thence running N25°W, a distance of 363 feet to a stake; thence running N16°W, a distance of 158 feet to a stake, corner between McLellan and Blalock, now or formerly; thence as the high water mark of Rhodes Mill Pond to a stake; thence crossing the run of Black River N30°15'W, a distance of 1300.2 feet to a stake; corner with Superior Stone Foundation, now or formerly; thence with the line of Superior Stone, now or formerly, the following courses and distances: S10°W, a distance of 181 feet, and thence running S03°30'E, a distance of 183 feet, and thence running S43°30'W, a distance of 444 feet, and thence running N07°30'W, a distance of 440 feet, and thence running N73°W, a distance of 215 feet, and thence running N20°40'W, a distance of 235 feet, and thence running S83°W, a distance of 400 feet, and thence running S36°40'W, a distance of 350 feet, and thence running S12°30'W, a distance of 121 feet, and thence running S07°30'W, a distance of 101 feet, and thence running S17°30'E, a distance of 157 feet, and thence running S06°30'W, a distance of 93 feet, and thence running S29°W, a distance of 175 feet, and thence running S07°30'E, a distance of 110 feet, and thence

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running S10°E, a distance of 100 feet, and thence running S44°45'E, a distance of 197 feet, and thence running S41°30'E, a distance of 210 feet, and thence running S57°45'E, a distance of 174 feet, and thence running S74°10'E, a distance of 220 feet, and thence running S08°15'E, a distance of 156 feet, and thence running thence running S23°W, a distance of 63 feet, and thence running S42°15'W, a distance of 164 feet, and thence running S74°45'W, a distance of 46 feet, and thence running N64°30'W, a distance of 133 feet, and thence running N59°15'W, a distance of 123 feet, and thence running N58°15'W, a distance of 71 feet, and thence running N85°30'W, a distance of 88 feet, and thence running N51°W, a distance of 146 feet, and thence running N38°W, a distance of 172 feet, and thence running N71°15'W, a distance of 173 feet, and thence running N88°W, a distance of 171 feet, and thence running N48°30'W, a distance of 97 feet, and thence running N31°W, a distance of 75 feet, and thence running thence running N23°30'W, a distance of 107 feet, and thence running N34°W, a distance of 290 feet, and thence running N79°30'W, a distance of 176 feet, and thence running S80°W, a distance of 125 feet, and thence running S47°30'W, a distance of 139 feet, and thence running N69°30'W, a distance of 235 feet to a stake, corner with Superior Stone Foundation and Jackson, now or formerly, thence along the line of Jackson, now or formerly, the following courses and distances: S01°05'W, a distance of 149.82 feet, and S42°58'W, a distance of 367 feet, and S17°43'W, a distance of 275.2 feet, and S43°13'W, a distance of 98.35 feet, and N87°32'W, a distance of 330.45 feet, and S31°W, a distance of 87.12 feet, and S31°W, a distance of 858 feet, and S18°15E, a distance of 119.46 feet to a stake, corner with Jackson and Washburn, now or formerly; thence as the high water mark of the pond and as the line of Washburn, now or formerly, the following courses and distances: S33°W, a distance of 480 feet, and S18°W, a distance of 380 feet to a stake, corner for Washburn and Parrish, now or formerly, thence along the high water mark to a stake, corner for Parrish and Lucas, now or formerly, thence with the line of Lucas, now or formerly, the following courses and distances: S36°45'E, a distance of 303.6 feet, and S66°30'E, a distance of 282.48 feet, and S15°30'W, a distance of 554.40 feet, and S47°30'W, a distance of 99 feet, and S05°30'W, a distance of 83.16 feet to a stake corner for Lucas and McLellan, now or formerly; thence running along the following courses and distances: S39°45'W, a distance of 165 feet, and thence running S11°45'W, a distance of 333 feet, and thence running S01° 30'E, a distance of 147.18 feet, and thence running S34°W, a distance of 336.60 feet, and thence running S52°15'W, a distance of 196.68 feet, and thence running S34°E, a distance of 346.5 feet, and thence running S17°30 W, a distance of 236.94 feet, and thence running S09°30 W, a distance of 501.60 feet, and thence running S42°30'E, a distance of 201.3 feet to a stake, a corner between McLellan and McLellan, now or formerly, thence running S42°30'E, a distance of 264 feet to a stake, a corner between McLellan and Baggett, now or formerly; thence with the line of Talmadge Baggett, now or formerly, an agreed line, surveyed by WR Lambert in July of 1981, thence running S00°28'E, a distance of 369.29 feet to an iron stake; thence running thence running S06°17'W, a distance of 188.85 feet to an iron stake; thence running thence running S29°50'E, a distance of 197.77 feet to an iron stake; thence running thence running S03°46'W, a distance of 231.55 feet to an iron stake; thence

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running S23°04'E, a distance of 213.7 feet to an iron stake, thence running S54°05'E, a distance of 178.2 feet to an iron stake; thence running S03°05'E, a distance of 445.63 feet to a point in the mill race, with no corner stake put in; thence running S21°03'E, a distance of 146.43 feet to the point of Beginning.

Tract 2:

Beginning at a point in the center of US 301, said point being located where the eastern property line of the above-mentioned 547 acre tract intersects the center of US 301 and runs along the line of the 547 acres thence running N25°53'W, a distance of 287.3 feet to an iron stake; thence running with the line of the 547 acres thence running N38°52'E, a distance of 92.4 feet to an iron stake; thence running N78°22'E, a distance of 210 feet to an iron stake, a corner with the 547 acres tract; thence running N34°22'E, a distance of 180 feet to an iron stake, a corner for the 547 acres tract; thence running N86°07'E, a distance of 18.5 feet to an iron stake, a corner for the 547 acres tract; thence running S67°08'E, a distance of 28.55 feet to a point in the center of the road; thence running along the center of US 301 S22°15'W, a distance of 234.11 feet, and thence running S28°45'W, a distance of 200 feet, and thence running S34°43'W, a distance of 161.47 feet to the point of beginning.

These descriptions were prepared for the North Carolina Department of Transportation by WR Lambert from a map prepared by Piedmont Engineering Co., dated December 7, 1971. The map by Piedmont indicates that it was prepared from deed descriptions and is on file in the office of the Department of Transportation in Raleigh, North Carolina.

These conveyances are made subject to the right of way of US 301 that runs through the property. Excepted from the above tracts is all of lot #1 containing a combined acreage of 1.00 acre as recorded in Deed Book 664, at Page 752 and being further described in Map Book 111, at Page 9 of the Cumberland County Registry.

This conveyance is made subject to any underground or above-ground utilities in existence at the time of the conveyance to GRANTEE, and is, also, subject to any recorded and/or unrecorded easements known and visible within the boundaries of the property conveyed hereby. In the event the GRANTEE should desire the utilities to be relocated or removed, the costs of such relocation or removal shall be borne by the GRANTEE.

BE IT UNDERSTOOD, that as a mutually agreed condition for the acceptance of this conveyance and all maintenance and liability for ownership and use of the wetlands mitigation site and the existing Rhodes Pond dam located on the property the GRANTOR has paid the total

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sum of ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000.00) to the WRC toward the restoration and repair of the existing Rhodes Pond dam located on the property conveyed herein.

BE IT, ALSO, UNDERSTOOD, however, that the GRANTOR reserves unto itself, all rights of abutters' access to or from the property herein conveyed in, over, upon and across the main lanes, ramps, or approaches as constructed or to be constructed under Department of Transportation 6.429004T, WBS 34467.4.1 in Cumberland County; and it is specifically a condition of this conveyance that the GRANTEE, its successors and assigns, shall have no rights of access to or from the property herein conveyed to Department of Transportation Project 6.429004T, WBS 34467.4.1 in Cumberland County, except by public road connection.

TO HAVE AND TO HOLD the above-described lands and premises together with all the privileges and appurtenances thereunto belonging to the said GRANTEE, its successors and assigns, in fee simple absolute forever, subject always to the reservations and conditions hereinabove set forth.

IN WITNESS WHEREOF, Beverly Eaves Perdue, Governor of the State of North Carolina, upon the application of the Department of Transportation, and by and with the approval of the Council of State, does hereby execute this deed in the name of the State of North Carolina, and the same is attested by the Secretary of State, and the Great Seal of the State of North Carolina is affixed hereto; all in accordance with the provisions of North Carolina General Statutes §146-74 through §146-78.

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Done in the City of Raleigh in the State of North Carolina on the day and year first above written.

STATE OF NORTH CAROLINA

By: Beverly E. Perdue
Governor

ATTEST:

By: Elaine F. Marshall
Secretary of State

APPROVED AS TO FORM:

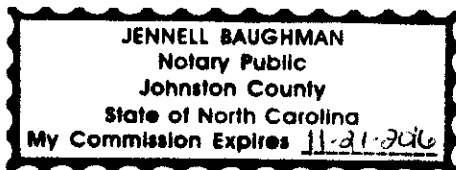
ROY COOPER
ATTORNEY GENERAL

By: Rhyllis G. Zurek
Assistant Attorney General

STATE OF NORTH CAROLINA
COUNTY OF WAKE

I, Jennell Baughman, a Notary Public in and for the aforesaid County of Johnston and the State of North Carolina, do certify that Elaine F. Marshall, Secretary of State of North Carolina, personally came before me this day and acknowledged that she is Secretary of State of North Carolina, and that by authority duly given and as the act of the State, the foregoing instrument was signed in its name by Beverly E. Perdue Governor of the State of North Carolina, sealed with the Great Seal of the State of North Carolina, and attested by herself as Secretary of State of North Carolina.

IN WITNESS WHEREOF, I have hereunto set my hand and Notarial Seal, this the 5th day of July, 2012.



Jennell Baughman
Notary Public

Print name: Jennell Baughman

My Commission Expires: 11-21-2016 (N.P. SEAL)

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EXHIBIT A**DECLARATIONS AND RESTRICTIONS**

The N.C. Department of Transportation funded the acquisition of the Property as conveyed and described in the attached General Warranty Deed as a high quality preservation compensatory mitigation project to offset unavoidable stream and wetland impacts within the ecoregion. In consideration of this funding, the N.C. Department of Transportation and the Ecosystem Enhancement Program have required that these Declarations and Restrictions be inserted in this deed, and the State sets aside, declares, reserves and recognizes, for all related State Agencies, and for the benefit of the people of the State, a perpetual riparian buffer, hereinafter identified as the ("**Restricted Area**"). The Restricted Area is depicted in Exhibit 1, and extends outwardly 300' (Three Hundred Feet) from each side of the top of bank of all perennial streams, including all stream channels, creeks, rivers and all other tributaries on the Property. The Restricted Area also applies to any and all identified or defined wetlands on the Property. The Restricted Area as defined is subject to the restrictions as recited below and will be forever conserved and managed in a manner that will improve and protect the quality of the waters of these streams and wetlands, and otherwise promote the public purposes authorized under the provisions of N.C. General Statute § 143-214.8.

The purposes of these Restrictions are to maintain, restore, enhance, create and preserve wetland and/or riparian resources within the Restricted Area that contribute to the protection and improvement of water quality, flood prevention, fisheries, aquatic habitat, wildlife habitat, and recreational opportunities; to maintain permanently the Restricted Area in its natural condition, consistent with these purposes; and to prevent any use of the Restricted Area that will significantly impair or interfere with these purposes. To achieve these purposes, the following conditions and restrictions are set forth:

RESERVED USES AND RESTRICTED ACTIVITIES

A. Motorized Vehicles. Usage of motorized vehicles in the Restricted Area is prohibited, except as they are used exclusively for management, maintenance, or stewardship purposes, and on existing trails, paths or roads for the purposes recited above.

B. Vegetative Cutting. Except as related to the removal of non-native plants, diseased or damaged trees, and vegetation that obstructs, destabilizes, or renders unsafe the Restricted Area to persons or natural habitat, all cutting, removal, mowing, harming, or destruction of any trees and vegetation in the Restricted Area is prohibited.

C. Industrial, Agricultural, Residential and Commercial Uses. All are prohibited in the Restricted Area.

D. New Construction. There shall be no building, facility, mobile home, antenna, utility pole, tower, or other structure constructed or placed in the Restricted Area.

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E. Roads and Trails. There shall be no new construction of roads, trails, walkways, or paving in the Restricted Area. Existing roads or trails located in the Restricted Area may be maintained in order to minimize runoff, sedimentation and for access to the interior of the Property for management, maintenance, stewardship purposes, or undeveloped recreational and educational uses of the Restricted Area. Existing roads, trails or paths may be maintained with loose gravel, soil, or permanent vegetation to stabilize or cover the surfaces.

F. Signs. No signs shall be permitted in the Restricted Area except interpretive signs describing restoration activities and the conservation values of the Restricted Area, signs identifying the owner of the Property, signs giving directions, or signs prescribing rules and regulations for the use of the Restricted Area may be allowed.

G. Dumping or Storing. Dumping or storage of soil, trash, ashes, garbage, waste, abandoned vehicles, appliances or machinery, or other material in the Restricted Area is prohibited.

H. Grading, Mineral Use, Excavation, Dredging. Unless related to approved restoration activities, there shall be no grading, filling, excavation, dredging, mining, or drilling within the Restricted Area.

I. Water Quality and Drainage Patterns. Unless related to approved restoration activities, there shall be no diking, draining, dredging, channeling, filling, leveling, pumping, impounding or diverting, causing, allowing or permitting the diversion of surface or underground water in the Restricted Area. No altering or tampering with water control structures or devices, or disruption or alteration of the restored, enhanced, or created drainage patterns. Any use of pesticide or biocides is prohibited. In the event of an emergency interruption or shortage of all other water sources, water from within the Restricted Area may temporarily be used for good cause shown as needed for the survival of livestock and agricultural production.

J. Subdivision and Conveyance. No further subdivision, partitioning, or dividing of the Restricted Area is allowed.

K. Disturbance of Natural Features. Any change, disturbance, alteration or impairment of the natural features of the Restricted Area or any intentional introduction of non-native plants, trees and/or animal species is prohibited.

L. Restoration Activities Are Permitted. Includes but not limited to planting of native trees, shrubs and herbaceous vegetation, installation of monitoring wells, utilization of heavy equipment to grade, fill, and prepare the soil, modification of the hydrology of the site, and installation of natural and manmade materials as needed to direct in-stream, above ground, and subterranean water flow according to a restoration plan as provided, contracted, or managed by the N.C. Ecosystem Enhancement Program, its successors or assigns. No such restoration activities are planned at this high quality preservation site.

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M. Enforcement. The right of enforcement of these Restrictions is hereby granted to the State of North Carolina, with third-party right of enforcement by the U.S. Army Corps of Engineers and the N.C. Department of Environment and Natural Resources Division of Water Quality.

N. Notification. The State of North Carolina shall notify the U.S. Army Corps of Engineers at least 60 days in advance of any transfer of property interest. Such notification shall be addressed to:

General Counsel
US Army Corps of Engineers
69 Darlington Avenue
Wilmington, NC 28403

Holland's Septic Services Report



Onsite Wastewater System Inspection

Inspection Title

11055 Dunn Road

Property Address

11055 Dunn Road
Dunn, N.C. 28334

Inspected On

06/24/2025, 9:00 AM

3-Day Cumulative Rainfall

Total for Dunn, N.C.

0.00 Inches
(NWS)

Inspected & Prepared By

Stephen Holland

Inspection Requested By

Stacey Smith

System Overview:

On June 24th, 2025, I was at the property address 11055 Dunn Road, Dunn N.C. 28334 (Rhodes Pond Public Fishing Area) to perform an onsite wastewater system inspection on the restroom building. Cumberland County Department of Environmental Health did not have a copy of the existing septic system operation permit on file for this system. There are no records on file, so I am unable to determine when the building or the septic system was constructed. Based on the construction of the tank, the system was likely installed prior to the implementation of the current septic installation requirements. Public water supply is available, and the meter was located at the front of the property, to the left of the driveway, and it was measured to be 110 feet from the septic system. Since the water supply line is beneath the ground and unmarked, I was unable to determine the distance that it is from the septic system. The minimum required setback from a water supply line to any component of the septic system is at least ten feet.

The onsite wastewater treatment system is a conventional gravity flow system with a 1,000 gallon concrete septic tank (estimated from measurements taken during the inspection) that stores wastewater from the building before being transferred, by gravity, to a concrete distribution box. From the distribution box, effluent flows into three gravel drain field lines. Due to the gravel driveway and parking area that is covering the entire system, I was unable to determine the length or width of the drain field lines. I attempted to locate and measure the drain lines using a camera and locator, but the drain field lines were secured in the ditch using nails. The nails are driven through the center of the drain line every eighteen to twenty-four inches, and they prevent the camera from going through the pipe. I did manage to push the camera past the nails for the first fifteen feet of drain line, but I could not send the camera beyond the first fifteen feet. The drain field lines are configured for parallel distribution, and they flow from the distribution box, directly towards the other building on the property for the first fifteen feet. I have marked the drain lines in this area with marking paint and marking flags—see pictures that conclude this report.

Septic Tank Summary:

The septic tank inlet access was measured to be forty-five feet in front of the front left corner of the bath house, eighty-eight feet from the pond, and it was fifteen inches below grade. This places the septic tank underneath the gravel driveway/parking area. Only traffic rated tanks are designed to support vehicular traffic. Current septic system regulations require that access to the tank to be within six inches of the surface of the ground. Although this system was likely installed prior to any septic system regulations, it is recommended that risers be installed to the top of the septic tank. The septic tank inlet lid was in poor condition, with some large chips in the top, and it was missing the handle. This makes removal difficult and

unsafe. When I opened the septic tank the water level was down below the mid-seam of the septic tank, so I was unable to measure the operating water level with respect to the inlet pipe. A low water level in the septic tank could be the result of a leak, or extended periods of time without any usage. After inspecting the water level, I went to run water into the cleanout that was located next to the building. The only running water on the property is a hose bibb on the front of the adjacent building. There was a hose pipe connect to the hose bibb, but the adapter was seized up, and the end of the hose pipe was cut off. Due to not being able to run water through a hose pipe, I was not able to check the mid-seam for any leaks. Next, I inspected the inlet pipe for proper slope. Instead of supplying water with a hose pipe, I collected water from the pond in a five gallon bucket, and I poured the water into the cleanout. The inlet pipe appeared to have sufficient slope, and water was transferred from the cleanout, to the septic tank inlet. Next, I inspected the interior of the inlet end of the tank after the tank was pumped out, and the areas that I was able to see did not contain any cracks, damage, or excessive corrosion. This septic tank is a single compartment tank with only an upper baffle wall. The baffle wall appeared to be in satisfactory condition on the inlet side, containing no cracks, damage, or excessive corrosion, and it was properly vented. Since the tank was pumped out at the time of the inspection, I did not take a column sample to measure the percentage of solids. It is recommended that the tank be pumped out when there are at least thirty-three percent solids in either compartment, or every three to five years.

The outlet access to the septic tank was located forty-six feet in front of the front left corner of the bathhouse, eighty-four feet from the pond, and it was fifteen inches below grade. It is recommended that access risers be installed to the outlet of the septic tank. The outlet lid was in poor condition, with a broken corner, and it was missing the handle. The water level was all the way down below the mid-seam at the time of the inspection. Next, I inspected the interior of the outlet compartment, after the tank was pumped out, and the areas that I was able to see appeared to be in satisfactory condition, containing no cracks, damage, or excessive corrosion. There is an upper baffle wall inside the septic tank that separates the inlet and outlet upper contents. The baffle wall was found to be in satisfactory condition on the outlet side, containing no cracks, damage, or excessive corrosion, and it was properly vented. There was a concrete outlet tee on the outlet of the tank. The outlet tee was found to have a large crack all the way down it, from the top to the bottom. I also noted that the outlet pipe was stuck into the outlet tee so far that it was touching the inside of the tee. It appears that the flow out of the septic tank could be affected by this. Lastly, I ran water into the outlet pipe to ensure that effluent enters the distribution box and it did.

Distribution & Drain Field Summary

The distribution box was located four feet straight out from the septic tank outlet, forty-six feet in front of the front left corner of the bathhouse, and eighty-one feet from the pond. The distribution box appeared to slightly deteriorated, and dirt was getting into the box from

around the pipe penetrations. The box lid also contained a crack. At this time, I ran water into the distribution box to ensure that each line was receiving effluent at an equal rate of flow. The line closest to the pond and the middle line were receiving all of the flow. The third line was not getting any flow. I temporarily installed speed levelers in order to achieve equal flow. Next, I began to probe and locate the drain field lines. Due to the entire system being located underneath the gravel driveway/parking area, I was unable to probe to locate the drain lines. I attempted to locate the drain lines by running a camera with a locator through the drain lines, at the distribution box, but there were nails driven through the center of the corrugated pipe, which prohibited the camera from passing through the pipe. These nails were installed at the time of construction, and they are securing the pipe to the pipe rack every eighteen to twenty-four inches. I did manage to push the camera underneath the tie first set of nails, in the first fifteen feet of drain line. This allowed me to see which direction the drain lines are flowing at the beginning of the trenches. The three drain lines start by running from the distribution box directly towards the other building on the property. Since I was unable to locate the drain lines with probe rod or camera, I am unable to determine where the drain lines continue to flow, their length, or their width. I have marked the first fifteen feet of each drain line with marking paint and marking flags—see pictures that conclude this report. I measured the line closest to the pond to be sixty-four feet from the pond, at the fifteen foot mark. The middle line was seventy-one feet from the pond at the fifteen foot mark, and the third line (closest to Dunn Road) was seventy-nine feet from the pond at the fifteen foot mark.

At this time I did a final walkthrough of the system to look for any grading issues, non-permitted connections, excessive saturation in the drain field, or evidence of current or past surfacing of effluent and none were observed. Since I was unable to locate the entirety of the drain lines, I was unable to measure the setback from the pond to the lines, at their closest approach. The current minimum horizontal setback for septic system components is fifty feet; however, there were likely no requirements in place at the time the system was installed. Lastly, I evaluated the boundaries of the property on GIS, and it appears that all of the septic system components meet the minimum horizontal setback requirements that are currently in place; however, these setback requirements only apply to systems that were installed after July 1st, 1982. Furthermore, the boundaries of the property were not marked with readily observable property irons or markers, so I was unable to measure the distance of the system components to the property lines.

Observations and Conclusions:

1. All septic system components were located underneath the gravel driveway/parking area. None of the septic system components should be subjected to vehicular traffic, unless they are traffic rated. Vehicular traffic over a tank that is not traffic rated could cause the tank to collapse.
2. The inlet and outlet lid to the septic tank were damaged and missing the handle. This makes removal difficult and unsafe.

3. The inlet and outlet compartment to the septic tank were located fifteen inches below grade. The current requirement is that access to the tank must be located within six inches of the ground. While there was likely no depth requirement when this system was installed, it is recommended that risers be installed for easier access for maintenance and inspection.
4. The water level in the tank was below the mid-seam. A low water level is indicative of the lack of use, or potentially a leak. While it is not required, a leak test could determine if there is a leak. Since there was no hose bib that I could connect my hose, I was unable to check for any leaks from the outside.
5. The septic tank outlet tee contained a large crack all the way down from the top to the bottom. Additionally, the outlet pipe was stuck into the tee so far that it was touching the inside of the tee. It appears that this may affect the flow of effluent out of the tank.
6. The distribution box and lid were found to be slightly deteriorated, and there was dirt entering the box from around the pipe penetrations. Additionally, the lid contained a large crack through it.
7. One of the drain lines was not receiving an equal volume of effluent because the pipes were not perfectly level.
8. I was unable to locate the entirety of each drain field line with a probe rod or with a camera and locator. I was unable to locate with a probe rod because the drain lines are positioned underneath the gravel driveway/parking area. I was unable to locate with a camera because the installer used nails through the corrugated pipe, to secure the pipe to the pipe rack. These nails prohibited the camera from traversing the interior of the pipe. Since I could not locate the entirety of the drain lines, I could not determine their length, width, or setback from the pond at closest approach. The current minimum horizontal setback from a pond is fifty feet; however, there were likely no setback requirements in place at the time this system was installed.

Recommended Care For Your Septic System:

1. Clean the outlet effluent filter once every year (if present).
2. Pump out the septic tank every 3-5 years.
3. Do not exceed the design daily flow rate for the system which is 120 gallons of water per bedroom per day. Exceeding eighty percent of the design daily flow rate, consistently, may increase the probability of septic system malfunction.
4. Do not put anything into the septic system besides human waste and toilet tissue. No wipes should be flushed, even if they are labeled as flushable. These do not break down properly inside of the septic tank, and may result in the need for more frequent pumping of the tank.
5. Do not pour grease or drippings into the drains. This may result in irreparable damage to the drain field lines.
6. Garbage disposals should not be installed on homes with a septic system.

7. If a water softener is installed, then the backwash should not drain into the septic system. The waste by-products in the softener system can cause damage to the drain field, add excess water that the system has to treat, and clog the effluent filter. Water softener backwash is not wastewater and can dump directly to the surface of the ground.
8. Keep the drain field area properly maintained. Do not leave vegetation such as trees and shrubs to go unmanaged as the roots from these can cause damage to the system. Keep a good ground cover, such as grass, over this area to prevent erosion, and to achieve more evapotranspiration. Do not allow settled areas or holes to remain. Any low spots will allow storm water to puddle, which will eventually drain down into the drain field media. The drain field media is for storage of wastewater, not storm water. Any accumulation of storm water in the media will reduce the system's capacity to treat the wastewater.
9. Do not drive vehicles over top of the septic system and drain field. In some instances, grading must be done in and around the drain field to properly maintain it. When grading over the drain field lines, special care should be taken when crossing over the lines with heavy equipment, especially over areas that do not contain much soil cover. It is recommended that only a licensed septic professional perform any grading work in or around the septic system.

Sincerely,



Stephen Holland
NC Septic Inspector License: 6901i
Grade IV NC Septic Installer License: 6901
SS Onsite Wastewater System Operator: 1011875

Holland Septic Services
HollandSepticServices@gmail.com
(984) 220-3486
PO Box 277
Buies Creek, NC 27506

PICTURES

P1. Bathhouse & Septic Tank Location



P2. Water Meter Location



P3. Septic Tank Inlet Lid

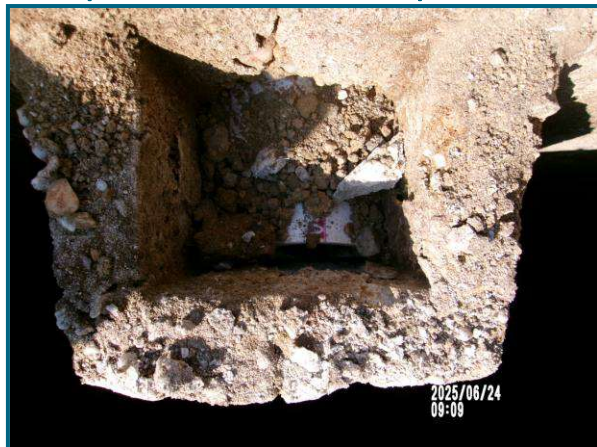


P4. Septic Tank Outlet Lid



PICTURES

P5. Septic Tank Outlet Tee & Pipe



P6. Septic Tank Inlet Pipe



P7. Septic Tank Inlet Pipe

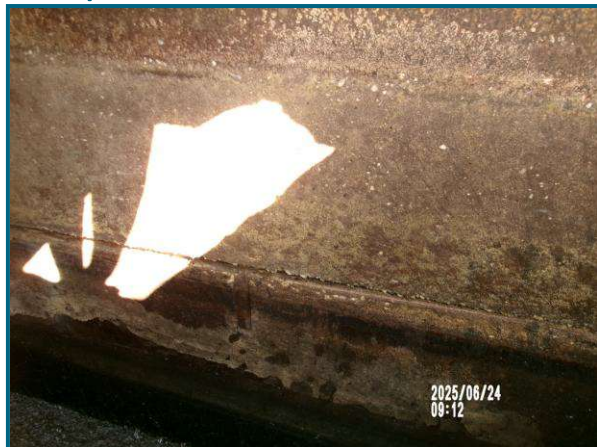


P8. Septic Tank Interior



PICTURES

P9. Septic Tank Interior



P10. Septic Tank Interior



P11. Septic Tank Interior



P12. Septic Tank Interior



PICTURES

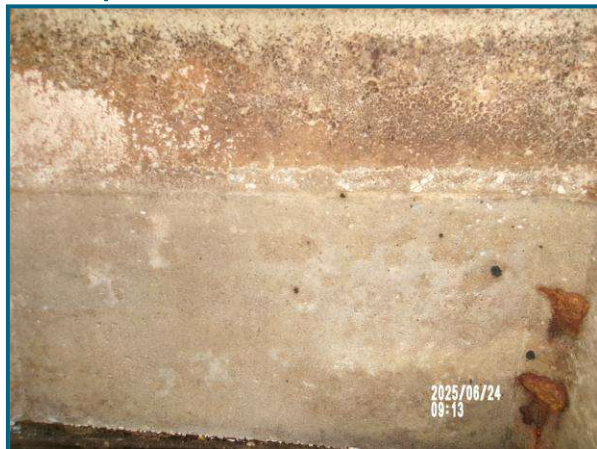
P13. Septic Tank Interior



P14. Septic Tank Outlet Tee



P15. Septic Tank Interior

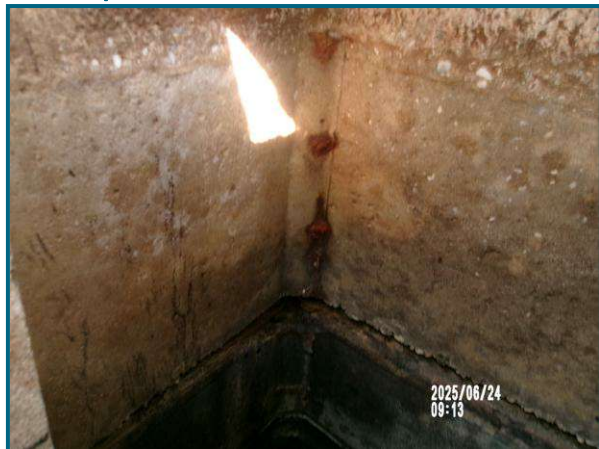


P16. Septic Tank Interior



PICTURES

P17. Septic Tank Interior



P18. Septic Tank Interior



P19. Septic Tank Interior



P20. Septic Tank Interior



PICTURES

P21. Distribution Box Location



P22. Dbox Lid Cracked



P23. Dbox Interior



P24. Dbox Interior



PICTURES

P25. Dbox Interior



P26. Nail Inside Drain Line



P27. Nail Inside Drain Line



P28. Nail Inside Drain Line



PICTURES

P29. Location of Drain Line



P30. Location of Drain Line



P31. Location of Drain Line





Disclaimer:

No representation, warranties or opinions are hereby given, written or expressed otherwise, as to the future performance of the sanitary sewage disposal system described herein. This onsite wastewater system inspection is a presentation of the facts discovered on the date of the system inspection. Holland Septic Services does not accept responsibility for any consequences arising from the use of the information herein.

This report is based on matters which were observed or came to the attention of the inspector on the date of the inspection and should not be relied upon as a comprehensive record of all possible issues that may exist or potential improvements that can be made.

Photo Log


S+G ENGINEERS		PHOTOGRAPHIC LOG	
Client Name: Cumberland County		Site Location: Rhodes Pond	
Project No. RHODES 25-1			
Photo No. 1	Date: 5/28/2025		
Direction Photo Taken: East			
Description: Trail leading from the dam area to the gravel parking lot			
Photo No. 2	Date: 5/28/2025		
Direction Photo Taken: South			
Description: Gate and fence blocking the existing trail. To the right is the dam.			

S+G ENGINEERS

PHOTOGRAPHIC LOG

Client Name: Cumberland County	Site Location: Rhodes Pond	Project No. RHODES 25-1
-----------------------------------	-------------------------------	----------------------------

Photo No. 3	Date: 5/28/2025	
Direction Photo Taken: West		
Description: The Dam structure.		

Photo No. 4	Date: 5/28/2025	
Direction Photo Taken: North		
Description: Existing boat ramp and dock.		

S+G ENGINEERS

PHOTOGRAPHIC LOG

Client Name: Cumberland County	Site Location: Rhodes Pond	Project No. RHODES 25-1
-----------------------------------	-------------------------------	----------------------------

Photo No. 5	Date: 5/28/2025	
Direction Photo Taken: East		
Description: Observation deck at the end of the former trail that starts from the dam area.		

Photo No. 6	Date: 5/28/2025	
Direction Photo Taken: South		
Description: Existing signage for Rhodes Pond.		

S+G ENGINEERS

PHOTOGRAPHIC LOG

Client Name: Cumberland County	Site Location: Rhodes Pond	Project No. RHODES 25-1
-----------------------------------	-------------------------------	----------------------------

Photo No. 7	Date: 5/28/2025	
Direction Photo Taken: South		
Description: Existing Water meter.		

Photo No. 8	Date: 5/28/2025	
Direction Photo Taken: West		
Description: Gate that leads to the dam area.		



PHOTOGRAPHIC LOG

Client Name:
Cumberland County

Site Location:
Rhodes Pond

Project No.
RHODES 25-1

Photo No.
9

Date:
5/28/2025

Direction Photo Taken:

North East

Description:

Existing Concrete pad with parking space next to boat ramp.



Photo No.
10

Date:
5/28/2025

Direction Photo Taken:

East

Description:

Existing WRC building next to the gravel lot.



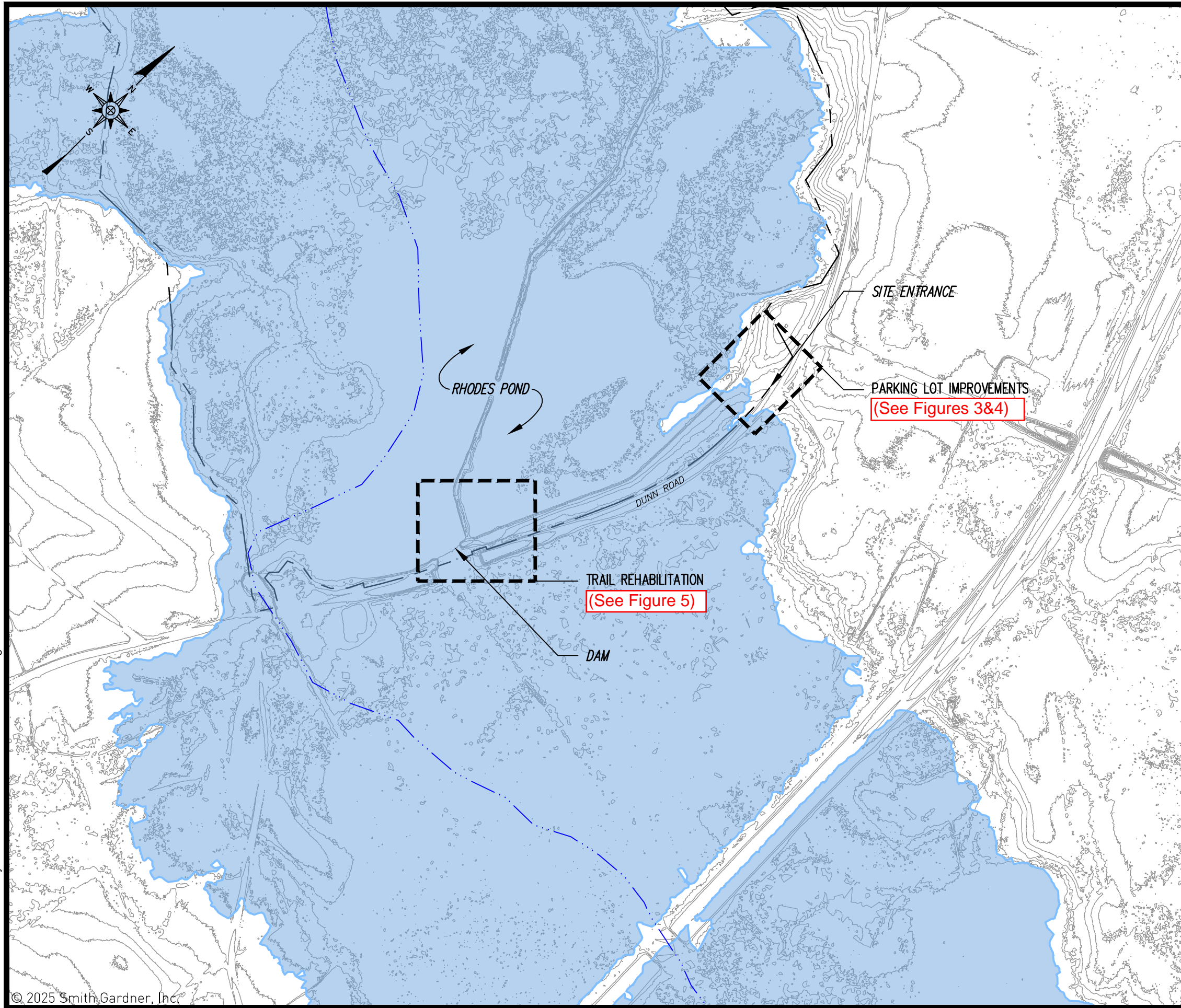
Preliminary Drawings

CUMBERLAND COUNTY RHODES POND PARK IMPROVEMENTS








PRELIMINARY DRAWINGS

The map displays the county boundaries of North Carolina. An inset map provides a detailed view of the Godwin area. A black-outlined polygon indicates the 'SITE LOCATION'. The site is situated near the R. Rhodes Pond and the R. Rhodes River. The map shows the following roads: W. Thornton Rd, Burnett Rd, Godwin Rd, and the R. Rhodes River. The site is located near the Black's Chapel United Methodist Church. A north arrow is located in the upper right corner of the map.

PRELIMINARY
NOT FOR CONSTRUCTION



LEGEND

	EXISTING 10' CONTOUR
	EXISTING 2' CONTOUR
	APPROXIMATE PROPERTY LINE
	STREAM/WATER FEATURE
	FLOOD HAZARD AREA ZONE AE (SEE REFERENCE 1)
	EXISTING GRAVEL AREA
	EXISTING PAVED AREA

REFERENCES

1. FLOOD HAZARD AREAS FROM FEMA FLOOD INSURANCE RATE MAP (FIRM) NUMBER 3720150200J, MAP REVISED 1/5/07.



PREPARED BY: _____ NC LIC. NO. F-1370
SC COA NO. C01488

SMITH+GARDNER

14 N. Boylan Avenue, Raleigh NC 27603 | 919.828.0577
1526 Richland St., Columbia SC 29201

DRAWN:	APPROVED:	SCALE:	FIGURE NO.
J.R.G.	S.A.S.	AS SHOWN	1
DATE:		PROJECT NO:	FILENAME:
JULY 2025		RHODES 25-1	RHODES- B0302

**CUMBERLAND COUNTY
RHODES POND PARK IMPROVEMENTS
RHODES POND**

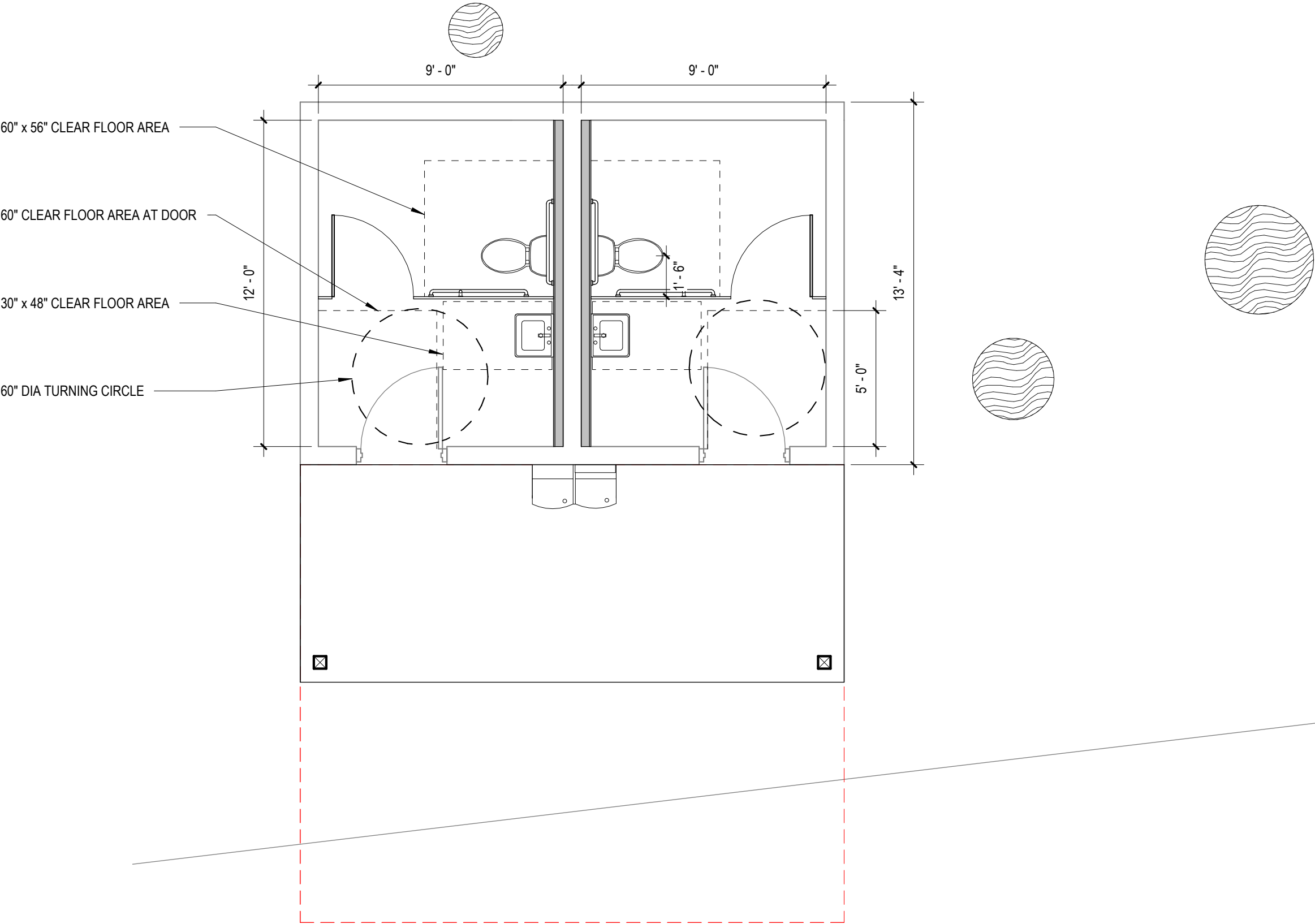


A horizontal graphic scale bar with tick marks at 0, 40', and 80'. The bar is divided into alternating black and white segments.

PREPARED FOR:



1376 Richland St., Columbia SC 29201



NOT FOR CONSTRUCTION - PRELIMINARY REVIEW ONLY

06/11/25



**RHODES POND RENOVATION
NORTH CAROLINA WILDLIFE**

10785 Dunn Road, Dunn, NC 28334

GONTRAM ARCHITECTURE, INC. - 5100 UNICON DR SUITE 103, WAKE FOREST, NC 27587
(919) 876-5331 - eddie@gontramarchitecture.com - www.gontramarchitecture.com

© Copyright 2025

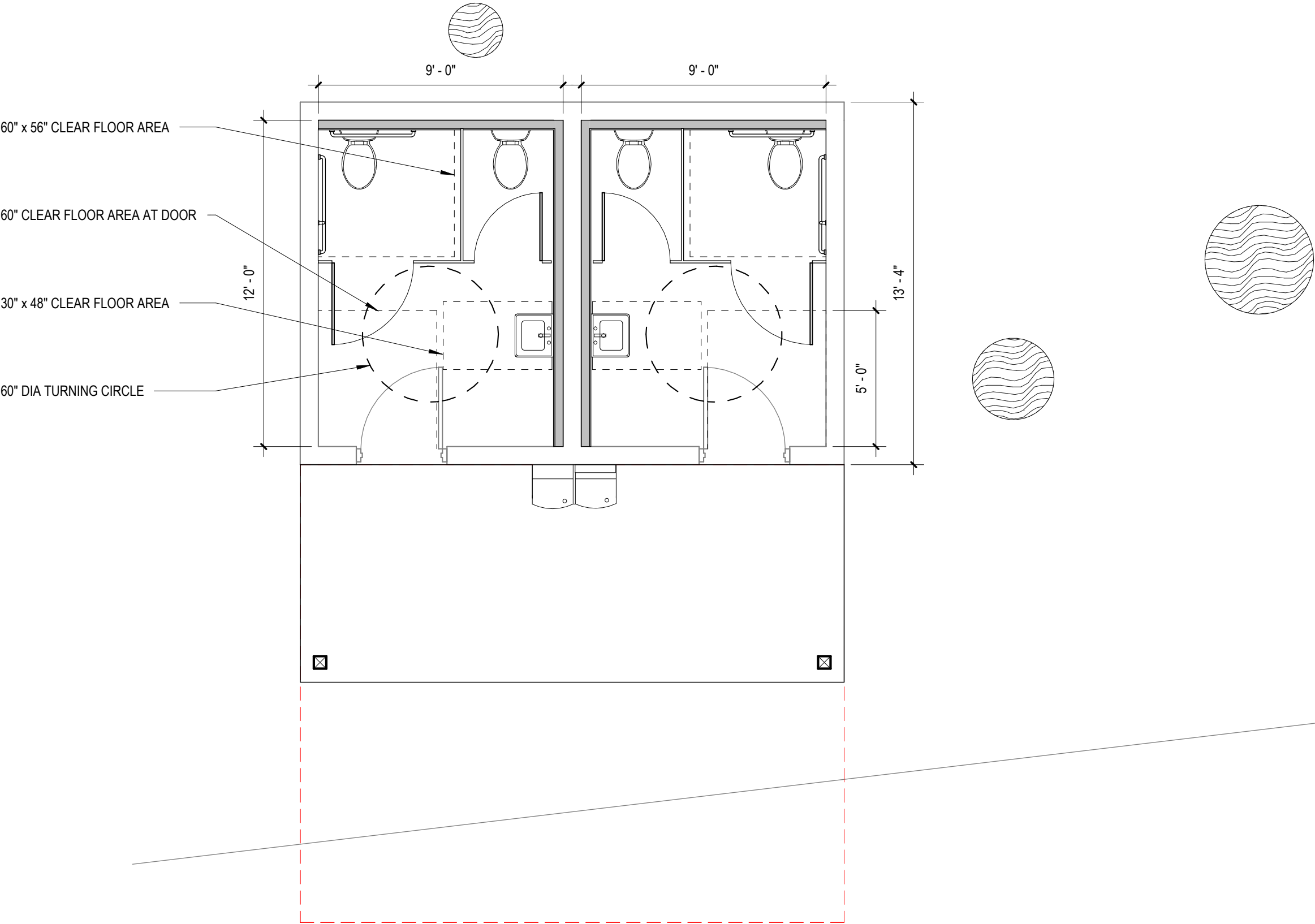
1

FLOOR PLAN OPTION 1

1/4" = 1'-0"

Figure 3A

GA#: 25037



NOT FOR CONSTRUCTION - PRELIMINARY REVIEW ONLY

06/11/25



RHODES POND RENOVATION
NORTH CAROLINA WILDLIFE
10785 Dunn Road, Dunn, NC 28334

1 FLOOR PLAN OPTION 2
1/4" = 1'-0"

Figure 3B

GA#: 25037



**CUMBERLAND COUNTY
RHODES POND PARK IMPROVEMENTS
RESTROOM REPLACEMENT OPTION 2**

PREPARED FOR:

20' DUAL ACCESSIBLE RESTROOM

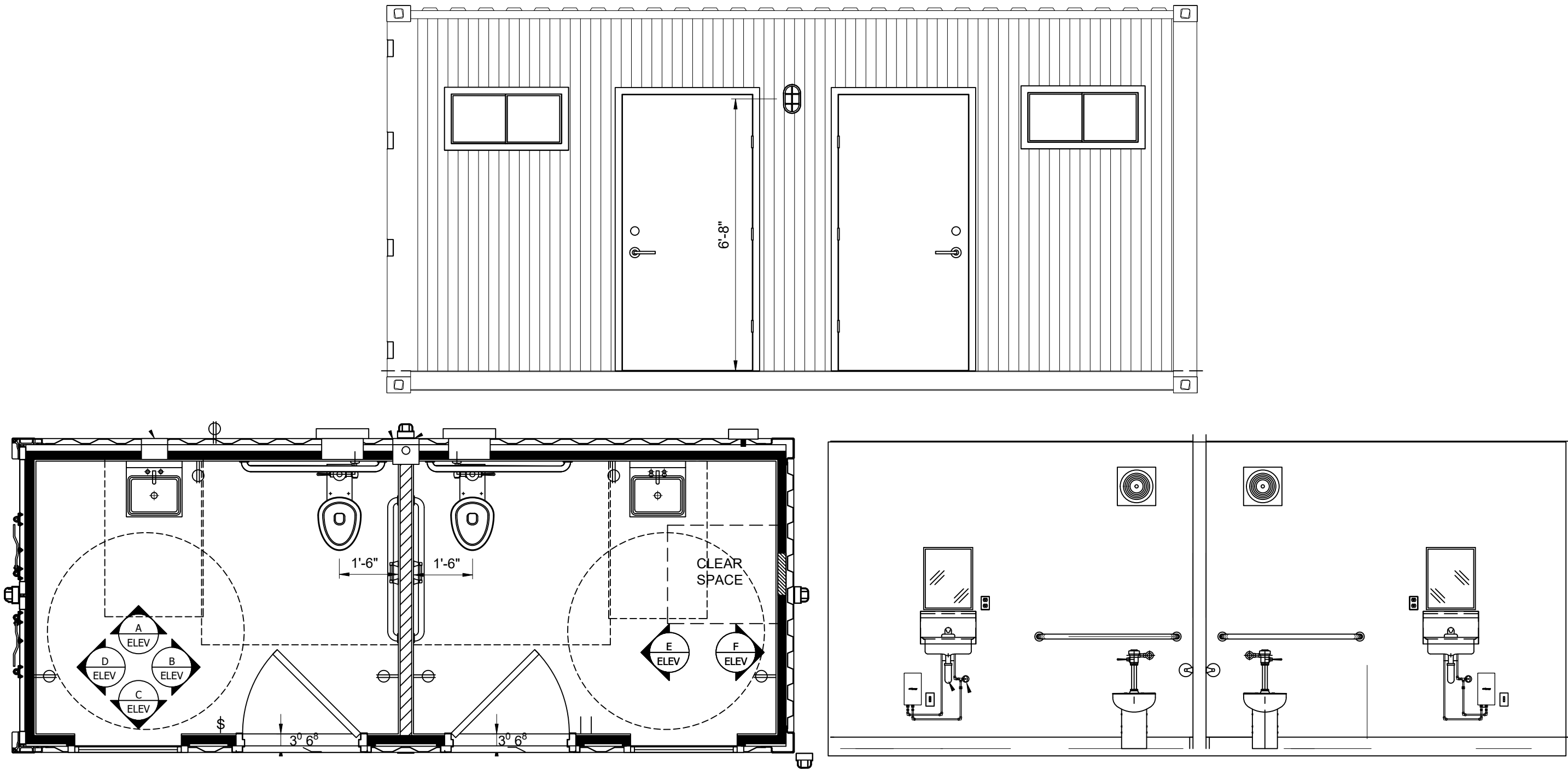


Figure 4A



A horizontal graphic scale bar with tick marks at 0, 50', and 100'. The bar is divided into alternating black and white segments.

CUMBERLAND COUNTY RHODES POND PARK IMPROVEMENTS TRAIL REHABILITATION OPTION 3

Cost Estimate

PROJECT		Rhode's Pond Park Improvements					SHEET		1 of 3		
SUBJECT		Option 1 Restroom Renovation & Site Improvements					JOB #		RHODES 25-1		
							DATE		7/2/2025		
							COMPUTED BY		JDD & EKB		
							CHECKED BY		SAS		
Pay Item No.	Description	Estimated Quantity	Units	Unit Cost	Item Cost	Drawing/Source	Notes/Assumptions				
1.0	Site Preparation	1.0	AC	\$3,000.00	\$3,000.00	Rhodes Pond Design Option 3 - Assembly Court Phase 1	Cost based on the grassy areas and tree lines that need to be removed.				
2.0	Grading	1.0	LS	\$10,000.00	\$10,000.00	Rhodes Pond Design Option 3- Assembly Court Phase 1	Cost based on the area of the lot, the paved sidewalks, ADA parking, and the parking spaces for the trailer				
3.0	Aggregate Surfacing	1,700	SY	\$30	\$51,000	Rhodes Pond Design Option 3 - Assembly Court Phase 1	25% of exisiting gravel for and 12" ABC and geotextile for lot and paved areas				
4.0	Concrete Paving	32	CY	\$550	\$17,600	Rhodes Pond Design Option 3 - Parkton	ADA Parking and sidewalk				
5.0	Revegetation	1	AC	\$3,500	\$3,500	Rhodes Pond Design Option 3 - Parkton	Revegetation of disturbed areas with appropriate native or adaptive plant species to stabilize soil, prevent erosion, and restore site aesthetics and				
6.1	Bathroom Renovations - General Conditions	1	LS	\$39,350	\$39,350	Ten Penny Construction - Base Bid Report	Temporary Facilities, Fees, and Tools.				
6.2	Bathroom Renovations - Site Work	1	LS	\$1,500	\$1,500	Ten Penny Construction - Base Bid Report	Site Demolition interior of exisiting restroom.				
6.3	Bathroom Renovations - Concrete	1	LS	\$2,500	\$2,500	Ten Penny Construction - Base Bid Report	Concrete				
6.4	Bathroom Renovations - Carpentry	1	LS	\$4,500	\$4,500	Ten Penny Construction - Base Bid Report	Rough Carpentry				
6.5	Bathroom Renovations - Moisture and Thermal Protection	1	LS	\$4,500	\$4,500	Ten Penny Construction - Base Bid Report	Roofing				
6.6	Bathroom Renovations - Doors, Windows, & Glass	1	LS	\$1,350	\$1,350	Ten Penny Construction - Base Bid Report	Doors/Frames & Hardware				
6.7	Bathroom Renovations - Finishes	1	LS	\$22,500	\$22,500	Ten Penny Construction - Base Bid Report	Drywall, Epoxy flooring, painting.				
6.8	Bathroom Renovations - Specialties	1	LS	\$6,100	\$6,100	Ten Penny Construction - Base Bid Report	Interior singage, toilets and toilet accessories				
6.9	Bathroom Renovations - Mechanical	1	LS	\$25,500	\$25,500	Ten Penny Construction - Base Bid Report	HVAC and plumbing				
6.10	Bathroom Renovations - Electrical	1	LS	\$10,000	\$10,000	Ten Penny Construction - Base Bid Report					
6.11	Bathroom Renovations - Contingency	1	LS	\$25,000	\$25,000	Ten Penny Construction - Base Bid Report					
6.12	Erosion Control	1	LS	\$25,000	\$25,000	Stacey					
7.0	Septic Tank	1	LS	\$5,000	\$5,000	Quote provided by Holland Septic Services	Drainage, and inspections of the previous septic tank, assumes continuation of existing septic tank.				
8.0	Fencing	200	LF	\$30	\$6,000		Fencing along the edge of the parking lot and dam area. Cable Fencing.				
9.0	Landscaping	1.0	LS	\$10,000	\$10,000		Landscaping for existing grassy areas around the site				
10.0	Signage	1	LS	\$3,000	\$3,000		Traffic Signage, general information, ADA parking, and refurbishing existing signs				
11.0	Engineering Costs	1	LS	\$50,000	\$50,000						
Subtotal (Items 1 - 11) =					\$326,900.00						
	Bonds, Mobilization, & Insurance	4% of Subtotal (Items 1 - 11) =			\$13,076.00	Various	Assumed.				
Subtotal (Items 1 - 11) =					\$339,976.00						
Contingency (20%) =					\$67,995.20						
Total Cost Estimate =					\$407,971.20						
								SMITH + GARDNER			

PROJECT

Rhode's Pond Park Improvements

SUBJECT

Option 2 Restroom Renovation & Site Improvements

SHEET

2 of 3

JOB #

RHODES 25-1

DATE

7/2/2025

COMPUTED BY

JDD & EKB

CHECKED BY

SAS

Pay Item No.	Description	Estimated Quantity	Units	Unit Cost	Item Cost	Drawing/Source	Notes/Assumptions			
1.0	Site Preparation	1.0	AC	\$3,000.00	\$3,000.00	Rhodes Pond Design Option 3 - Assembly Court Phase 1	Cost based on the grassy areas and tree lines that need to be removed.			
2.0	Grading	1.0	LS	\$10,000.00	\$10,000.00	Rhodes Pond Design Option 3- Assembly Court Phase 1	Cost based on the area of the lot, the paved sidewalks, ADA parking, and the parking spaces for the trailer			
3.0	Aggregate Surfacing	1,700	SY	\$30	\$51,000	Rhodes Pond Design Option 3 - Assembly Court Phase 1	12" ABC and geotextile			
4.0	Concrete Paving	32	CY	\$550	\$17,600	Rhodes Pond Design Option 3 - Parkton	ADA Parking and sidewalk			
5.0	Revegetation	1	AC	\$3,500	\$3,500	Rhodes Pond Design Option 3 - Parkton	Revegetation of disturbed areas with appropriate native or adaptive plant species to stabilize soil, prevent erosion, and restore site aesthetics and			
6.1	Bathroom Renovations - General Conditions	1	LS	\$19,600	\$19,600	Ten Penny Construction - Base Bid Report	Temporary Facilities, Fees, and Tools.			
6.2	Bathroom Renovations - Site Work	1	LS	\$25,000	\$25,000	Ten Penny Construction - Base Bid Report	Site Demolition interior of exisiting restroom.			
6.3	Bathroom Renovations - Concrete	1	LS	\$4,500	\$4,500	Ten Penny Construction - Base Bid Report	Concrete			
6.4	Bathroom Renovations - Carpentry	1	LS	\$9,500	\$9,500	Ten Penny Construction - Base Bid Report	Rough Carpentry			
6.5	Bathroom Renovations - Specialties	1	LS	\$400	\$400	Ten Penny Construction - Base Bid Report	Interior singage, toilets and toilet accessories			
6.6	Bathroom Renovations - Speical Construction	1	LS	\$65,000	\$65,000	Ten Penny Construction - Base Bid Report	Pre-Engineered Structure			
6.7	Bathroom Renovations - Mechanical	1	LS	\$5,000	\$5,000	Ten Penny Construction - Base Bid Report	HVAC and plumbing			
6.8	Bathroom Renovations - Electrical	1	LS	\$7,500	\$7,500	Ten Penny Construction - Base Bid Report				
6.9	Bathroom Renovations - Contingency	1	LS	\$25,000	\$25,000	Ten Penny Construction - Base Bid Report				
7.0	Erosion Control	1	LS	\$25,000	\$25,000	Stacey				
8.0	Septic Tank	1	LS	\$5,000	\$5,000	Quote provided by Holland Septic Services	Drainage, and inspections of the previous septic tank			
9.0	Fencing	200	LF	\$30	\$6,000		Fencing along the edge of the parking lot and dam area. Cable Fencing.			
10.0	Landscaping	1.0	LS	\$10,000	\$10,000		Landscaping for existing grassy areas around the site			
11.0	Signage	1	LS	\$3,000	\$3,000		Traffic Signage, general information, ADA parking, and refurbishing existing signs			
12.0	Engineering Costs	1	LS	\$50,000	\$50,000					
Subtotal (Items 1 - 12) =					\$345,600.00					
Bonds, Mobilization, & Insurance		4% of Subtotal (Items 1 - 12) =			\$13,824.00	Various	Assumed.			
Subtotal (Items 1 - 12) =					\$359,424.00					
Contingency (20%) =					\$71,884.80					
Total Cost Estimate =					\$431,308.80					

SMITH+GARDNER

PROJECT <u>Rhode's Pond Park Improvements</u>						SHEET <u>3 of 3</u>	
SUBJECT <u>Option 3 Trail Improvements and Re-surfacing Add-on</u>						JOB # <u>RHODES 25-1</u>	
						DATE <u>7/1/2025</u>	
						COMPUTED BY <u>JDD</u>	
						CHECKED BY <u>SAS</u>	

Pay Item No.	Description	Estimated Quantity	Units	Unit Cost	Item Cost	Drawing/Source	Notes/Assumptions
1.0	Asphalt Surfacing	1,250	SY	\$25	\$31,250	Rhodes Pond Design Option 3 - Parkton	2" thick surfacing using the area of new parking area (car parking only).
2.0	Lot Striping	1	LS	\$2,500	\$2,500		Stripping of lot for asphalt surfacing
2.0	Fencing & Gates	100	LF	\$50	\$5,000	Quotes from local contractors	Fencing along the edge of the dam area. Chain Link
3.0	Trail Rehabilitation	1.0	LS	\$5,000	\$5,000		Landscaping for existing trail
4.0	Signage	1	LS	\$2,500	\$2,500		Signage for trail and dam area
Subtotal (Items 1 - 4) =					\$46,250.00		
	Bonds, Mobilization, & Insurance	4% of Subtotal (Items 1 - 4) =			\$1,850.00	Various	Assumed.
Subtotal (Items 1 - 4) =					\$48,100.00		
Contingency (20%) =					\$9,620.00		
Total Cost Estimate =					\$57,720.00		

SMITH + GARDNER

Rhodes Pond



Project Scope

The County has received \$500,000 from the State to make improvements at Rhodes Pond related to parking and bathroom facilities.

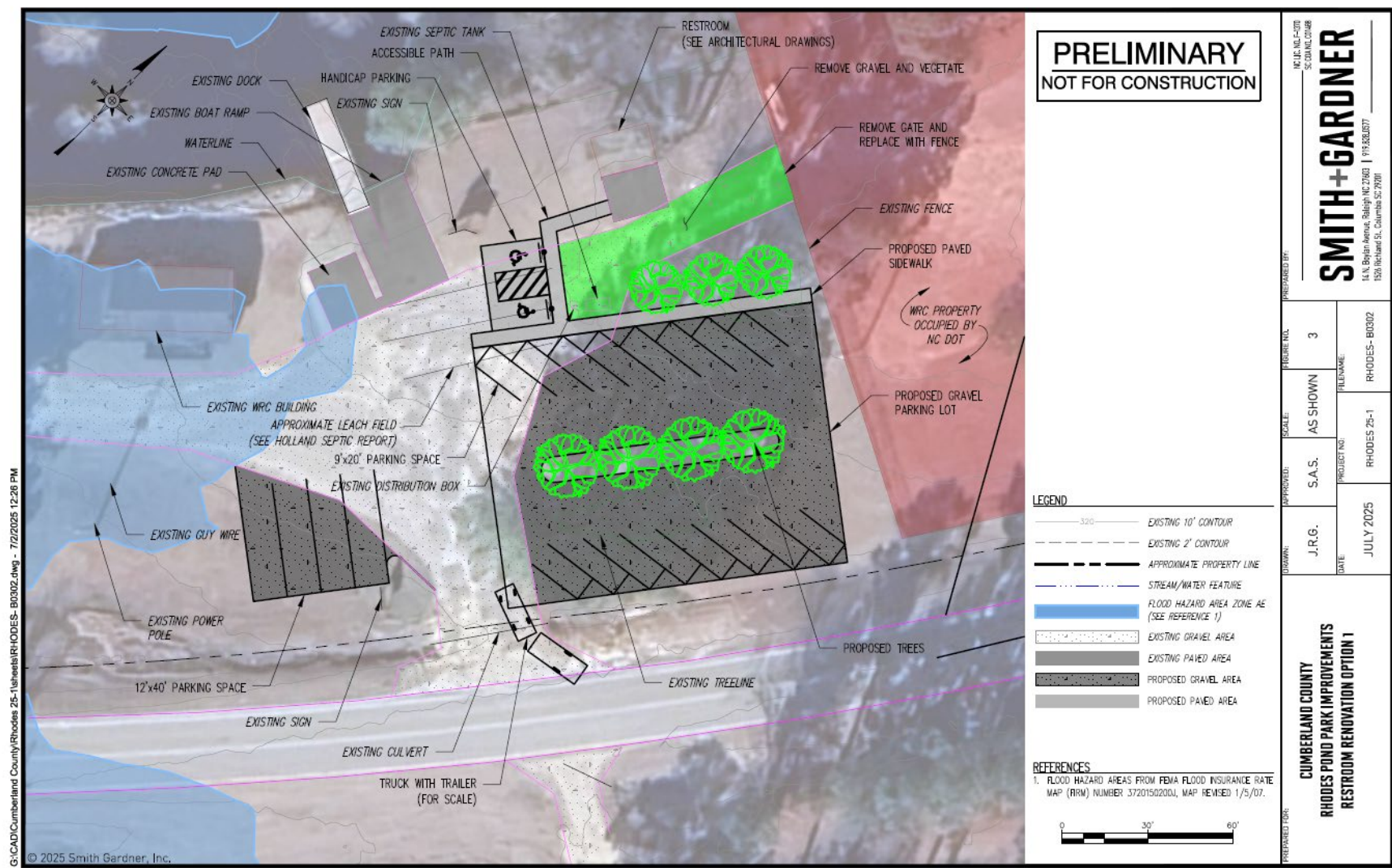


Renovation of Existing Restroom



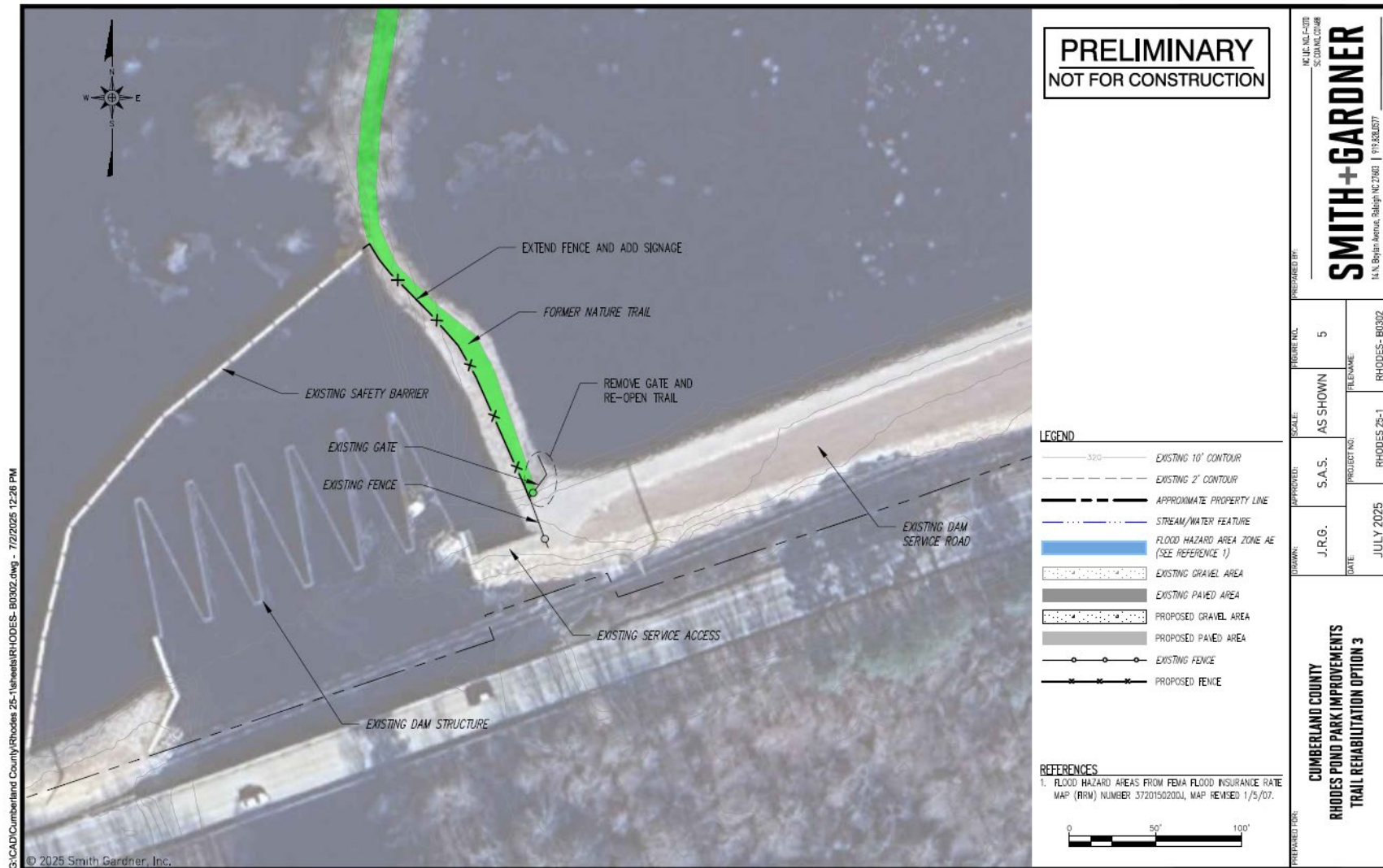
Preliminary Site Plan

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Trail Restoration

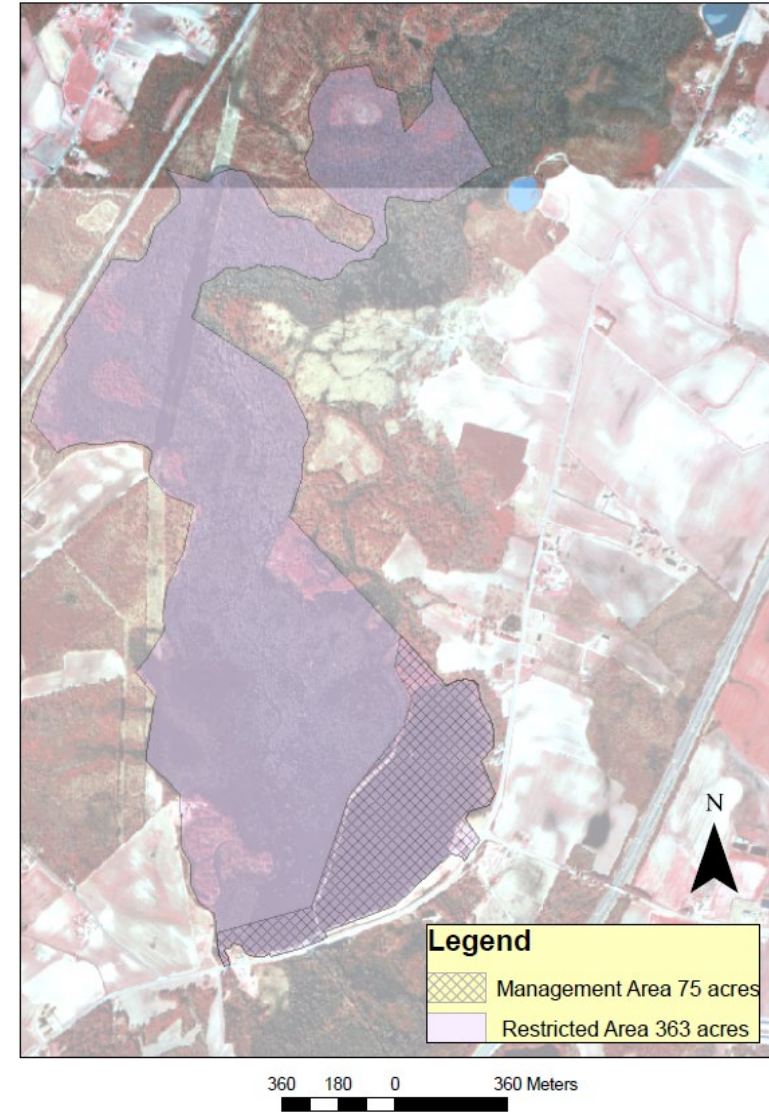
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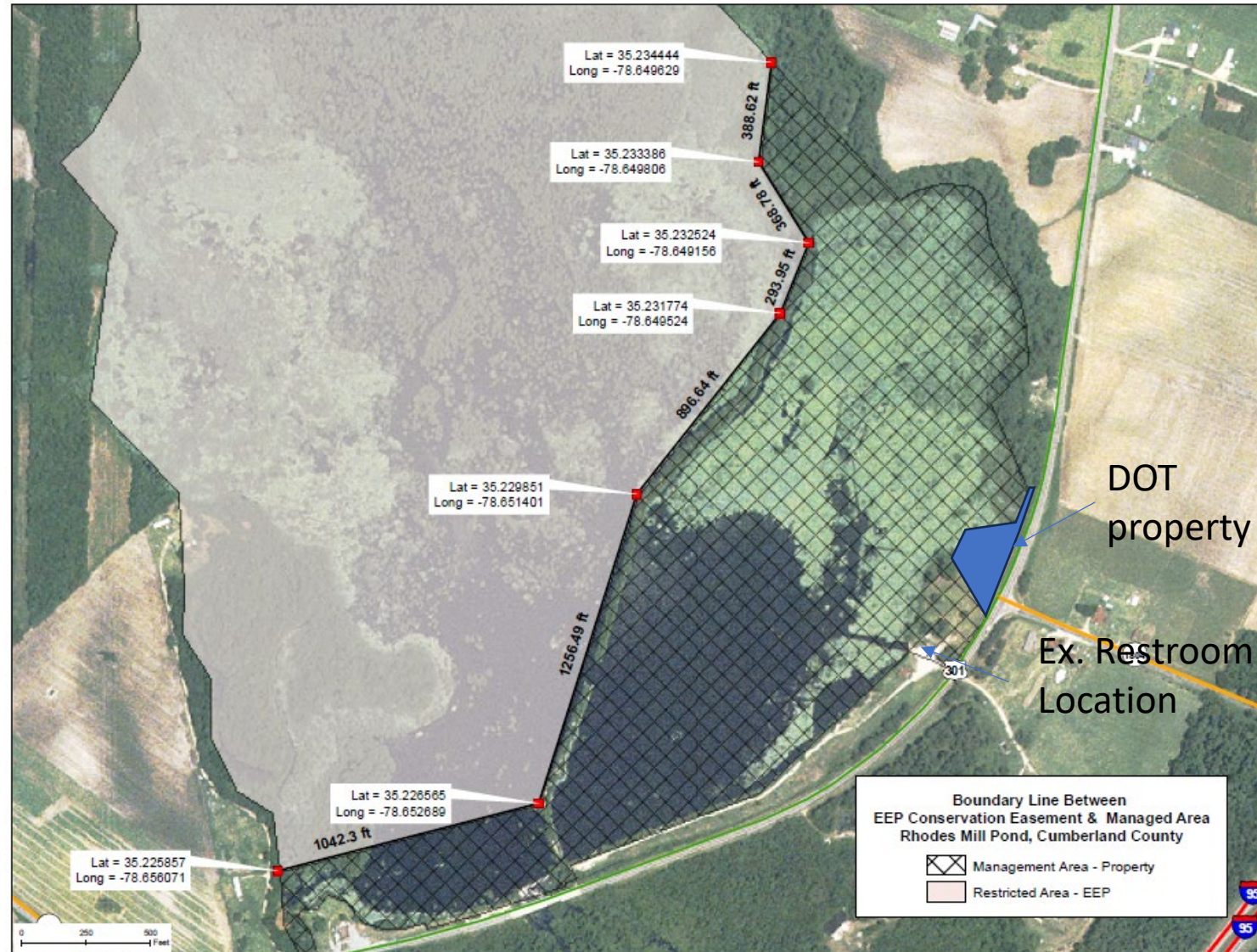
Property Control Discussion

- DOT still owns a parcel adjacent to Rhodes Pond. They no longer need this parcel.
- WRC may be interested in a long-term lease.
- WRC cautions that this is state game land. Consider the compatibility of firearm discharges with a park.
- Hunting is allowed for deer, racoon, and duck.

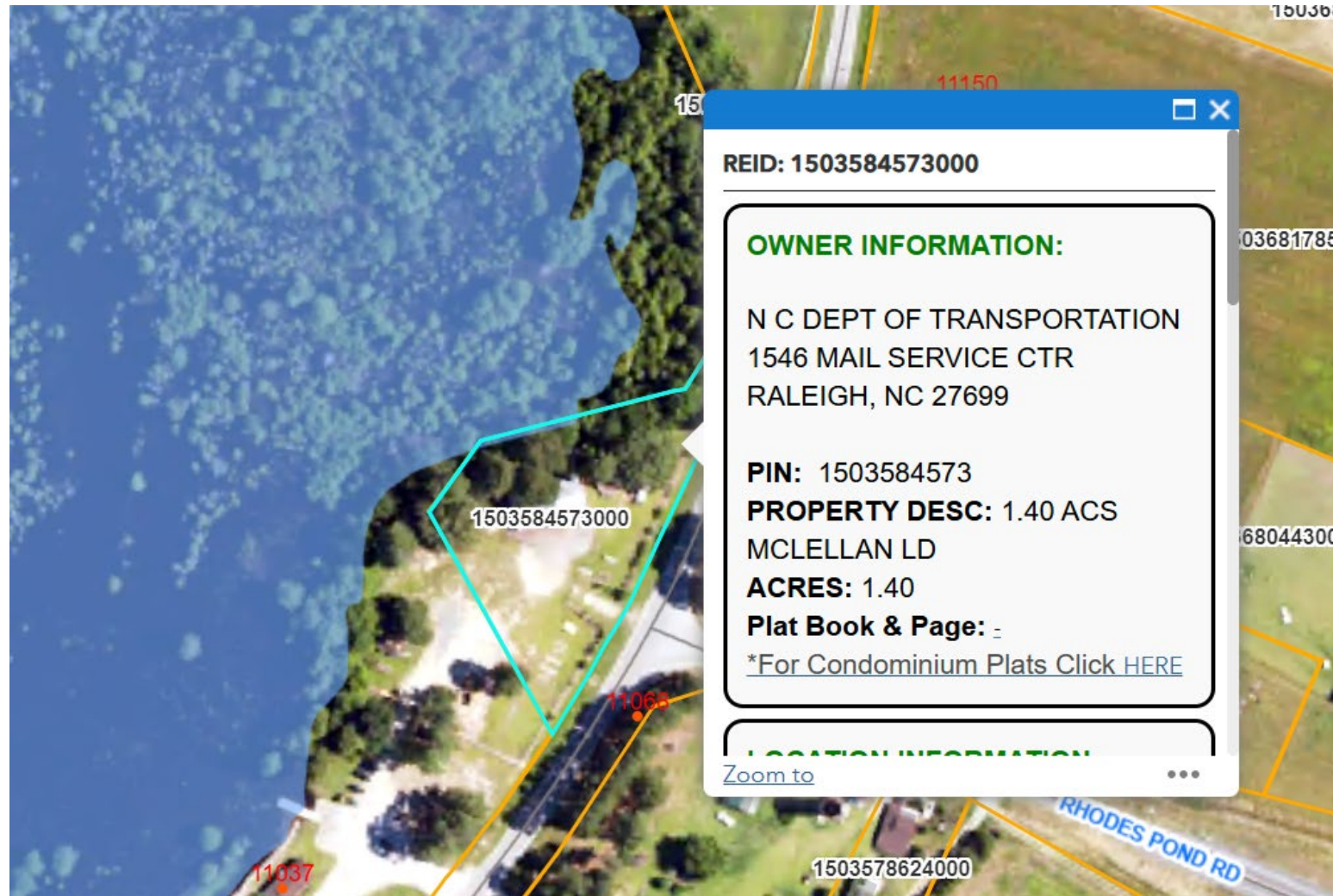
Rhodes Mill Pond
EEP ID# 92344



DOT Property



DOT Property



Recommendations

- Explore potential for a long-term lease with WRC for entire parcel.
- Engage in discussion with DOT about adjacent property.
- Proceed with RFQ for professional services for restroom renovation and site design.





EMERGENCY SERVICES DEPARTMENT

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION**

TO: BOARD OF COUNTY COMMISSIONERS

FROM: GARRY CRUMPLER, INTERIM EMERGENCY SERVICES DIRECTOR

DATE: 8/14/2025

SUBJECT: FLOOD MONITORING AND PUBLIC ALERTING CAPABILITES

Requested by: KIRK DEVIERE, CHAIRMAN

Presenter(s): GARRY CRUMPLER, CHINI GAULT, AMANDA SCHECK

BACKGROUND

At the request of Chairman Kirk deViere, this presentation has been prepared to provide an overview of Cumberland County's flood monitoring network and public alerting capabilities. The request comes in light of recent and widespread flooding events in both Texas and North Carolina, which have underscored the urgent need for reliable, real-time data to support decision-making before, during, and after high-water events. As climate variability increases the frequency and intensity of flash flooding, local governments are being called to reassess the tools and systems they have in place to protect lives and property. This presentation outlines how Cumberland County is leveraging its growing flood monitoring network to monitor conditions, enhance situational awareness, and inform public alerting systems. The goal is to demonstrate where the county stands today, identify areas for improvement, and reinforce the importance of continued investment in data-driven emergency response infrastructure.

RECOMMENDATION / PROPOSED ACTION

Cumberland County Emergency Services respectfully requests that the Board of Commissioners review and accept the following presentation on the county's flood monitoring network and public alerting systems.

ATTACHMENTS:

Description

Type

Cumberland County's Flood Monitoring & Public Alerting Capabilities

Emergency Management

August 2025



Garry Crumpler

Interim Emergency Services Director/
Emergency Management Coordinator

Chini Gault

Emergency Management Planner

Amanda Scheck

Emergency Management Planner



Purpose

Flooding
Concerns

Public
Alerting

What are Stream Gauges?

- Stream gauges are instruments designed to measure the water (stage) of rivers, and other bodies of water.
- Gauges monitor the height and, in some cases, streamflow to provide essential data for flood predication and management.
- In emergency response, we use data from these gauges to support evacuation decisions and assist in recovery planning.

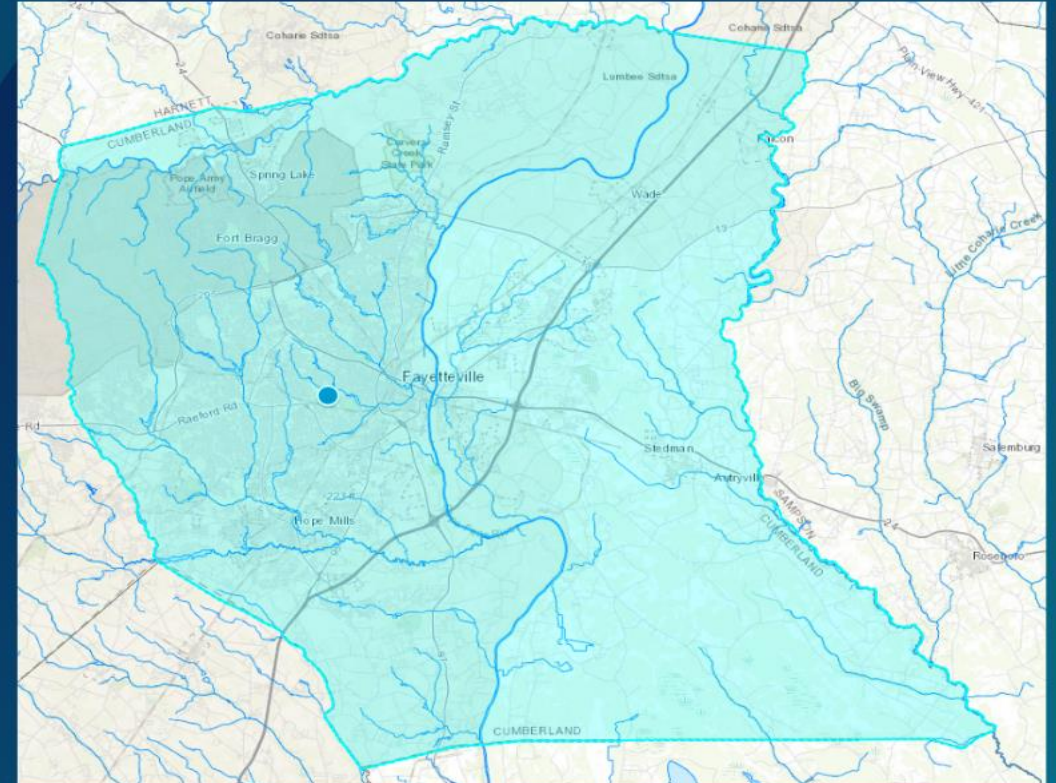


Flood Monitoring Network

Cumberland county is 652 square miles, of that 6.1 square miles is water.

Major Waterways

- Cape Fear River
- Rockfish Creek
- Cross Creek
- Little River

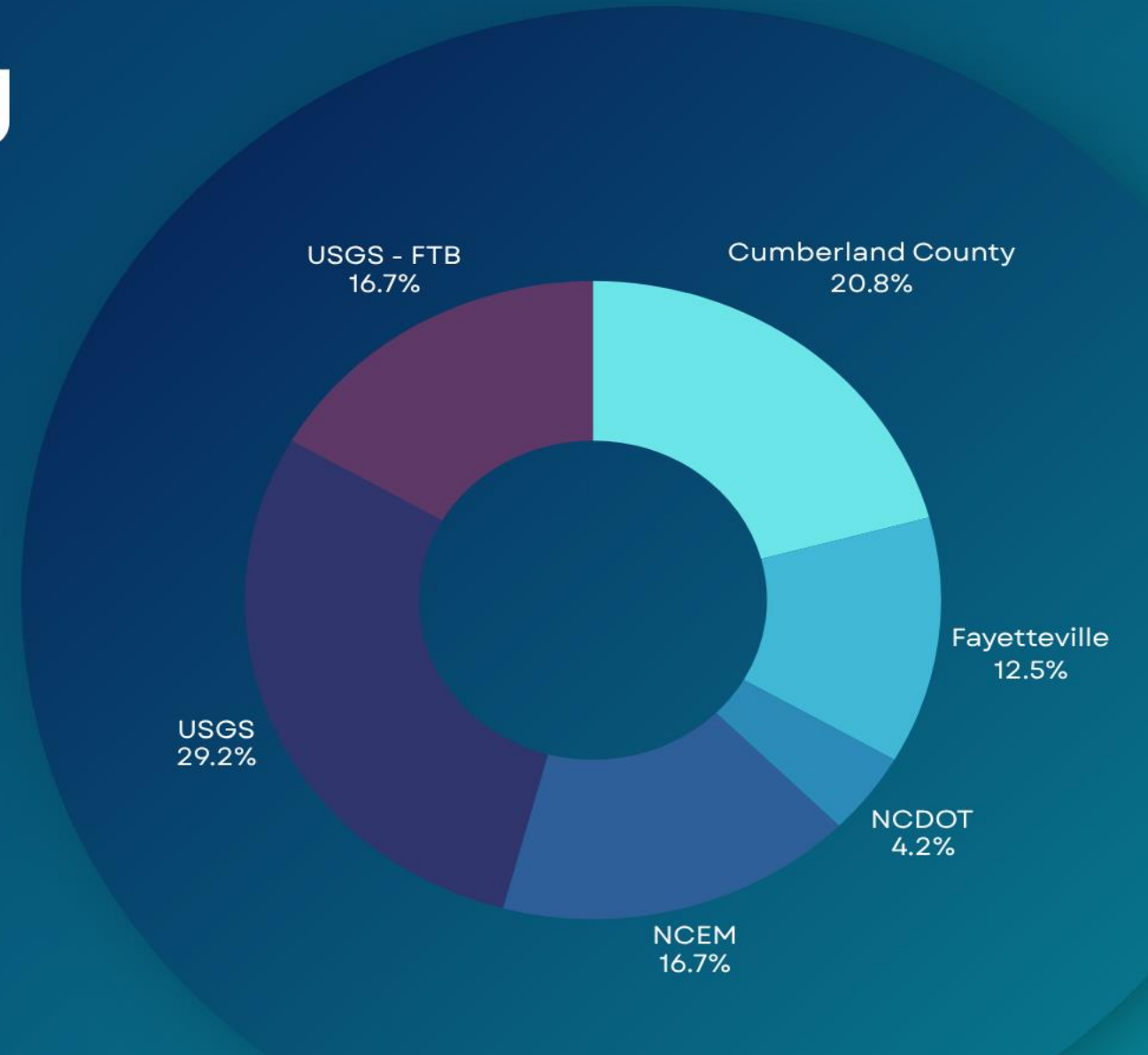


Flood Monitoring Network

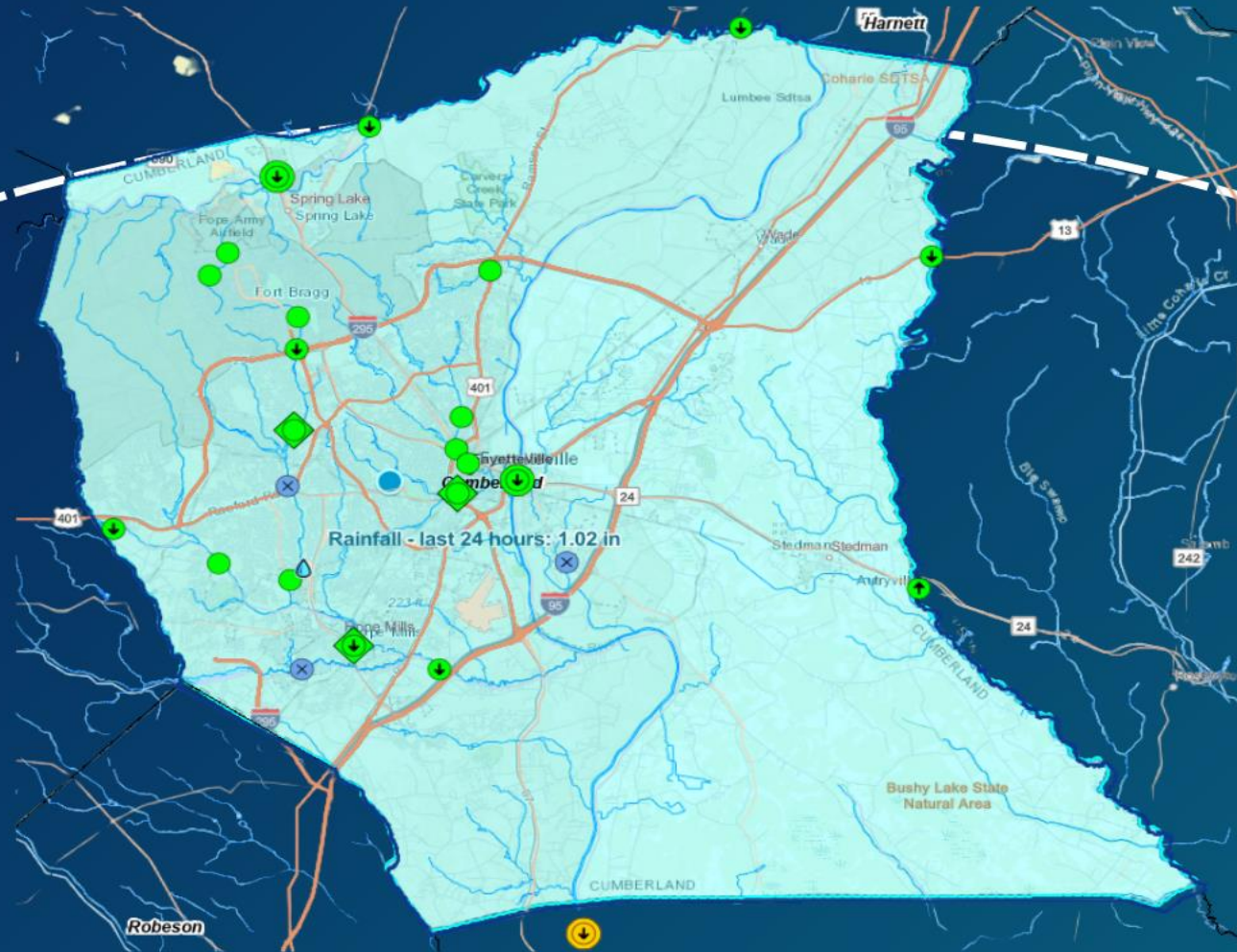
Gauge Count

24 Gauges within Cumberland County borders

- 5 - Cumberland County
- 3 - Fayetteville (2 Out of Service)
- 1 - NCDOT
- 4 - NCEM
- 11 - USGS
 - 4 within Fort Bragg Boundaries



Flood Gauge Map

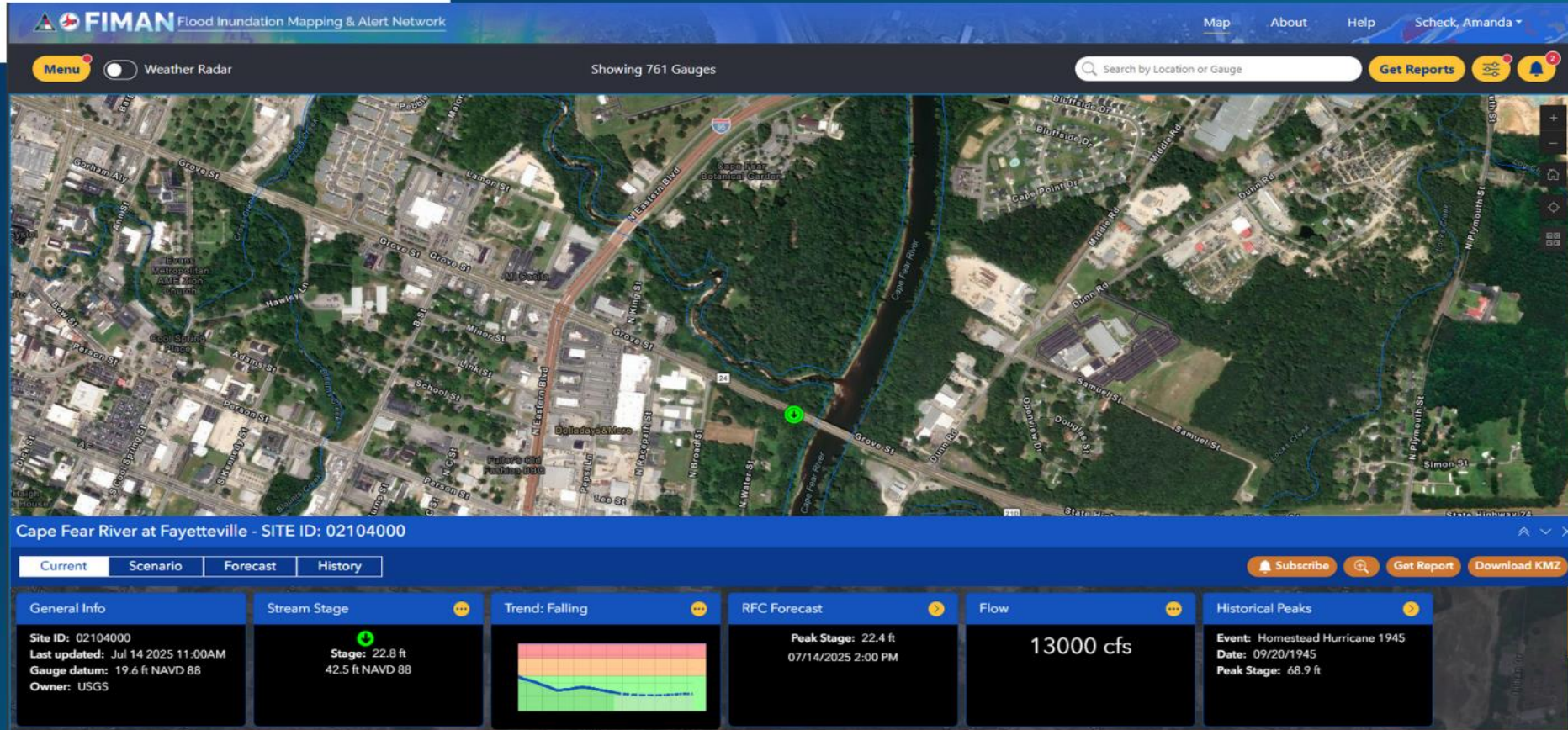


What is NC FIMAN?

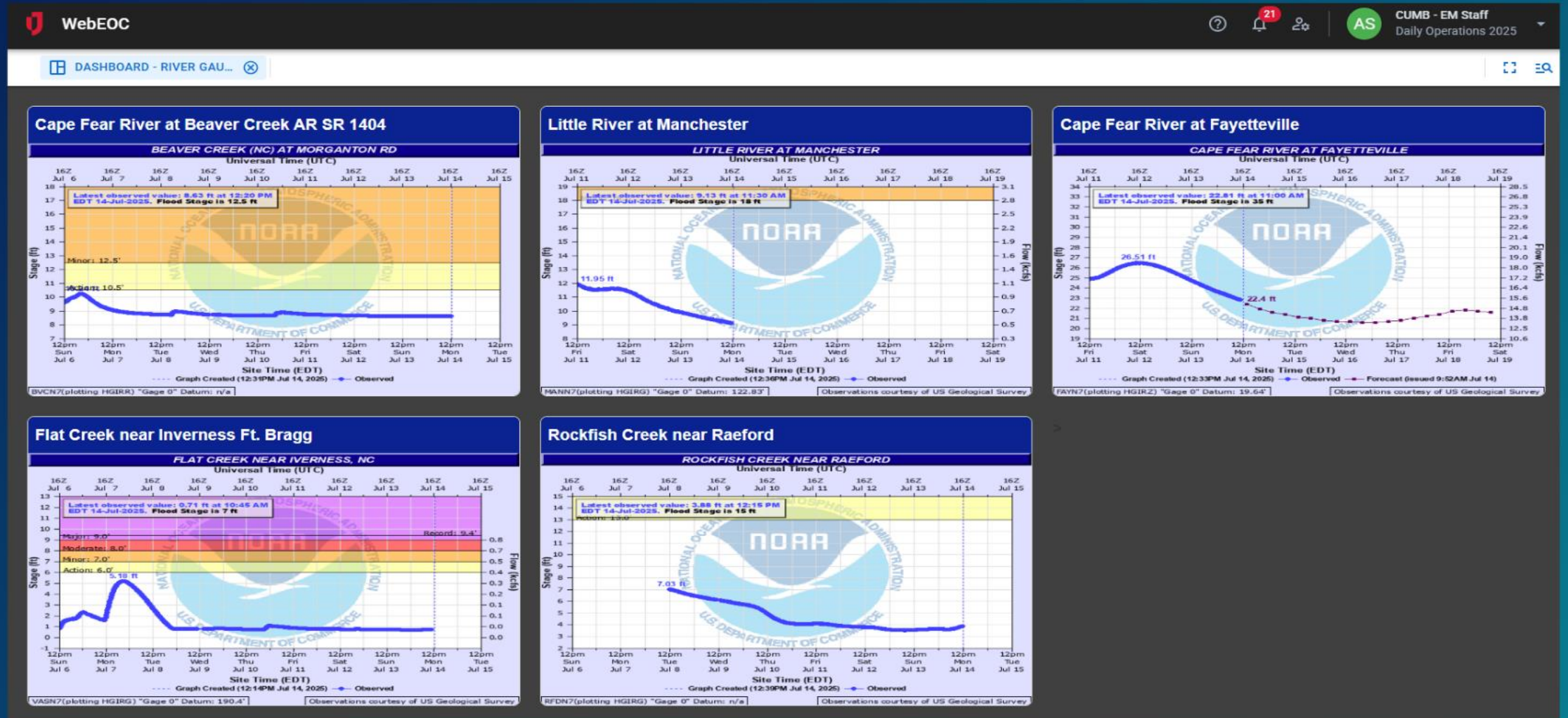
- Real-time data, inundation mapping, alerts
- Public and agency access
- WebEOC integration

Dashboard View

- Stream Stage
- Trend
- Forecast
- Flow
- Historical Peaks



WebEOC Integration



NC FIMAN Custom Alerting Features

Gauge: Beaver Cr. at SR 1404
SITE ID: 30006

Alert Settings

Unsubscribe

+ New Alert

Toggle alerts on and set preferences for when you'd like to receive notifications.

Major Flooding (1)

Major Flooding: 14.5 ft (164.5 ft NAVD 88)

Rises Above

Falls Below

Moderate Flooding (1)

Moderate Flooding: 13.5 ft (163.5 ft NAVD 88)

Rises Above

Falls Below

Minor Flooding (2)

Beaver Creek @ SR 1404: 12.5 ft (162.5 ft NAVD 88)

Rises Above

Falls Below

Minor Flooding: 12.5 ft (162.5 ft NAVD 88)

Rises Above

Falls Below

Monitor (1)

My Profile

Name:

Scheck, Amanda

Email:

ascheck@cumberlandcountync.gov

Email Alerts:

Phone Number:

910-437-1880

Text Alerts:

[Phone Opt In](#)

Delete Profile

Edit

 CUMBERLAND
COUNTY
NORTH CAROLINA

cumberlandcountync.gov

Challenges and Future Prevention Strategies

Vandalism



Public Education

Cumberland County NC - Emergency Services
July 28 at 10:00 AM · 🌐

What's That Thing by the Creek? It Might Be a Stream Gauge!
You've probably seen a metal box with a tall pole or ruler near a bridge or stream and wondered what it is.


📍 It's called a stream gauge — and it plays a big role in keeping our community safe.

- ✅ It measures how high the water is rising
- ✅ It sends real-time data to emergency officials
- ✅ It helps warn people about possible flooding

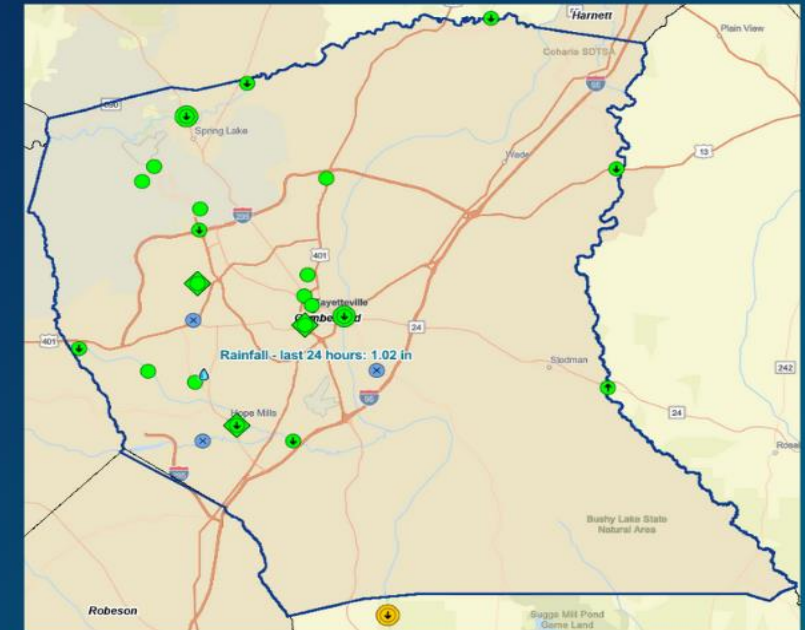
Here in Cumberland County, we use stream gauge data through NC FIMAN to monitor conditions and send alerts when flooding is possible.

Next time you see one, know it's working 24/7 to help protect lives and property — even when the skies are clear!

🌐 Learn more: <https://fiman.nc.gov>



Expanded Network



Reaching the Public When It Matters Most

Cumberland County uses IPAWS - the Integrated Public Alert and Warning System – as its primary system for issuing mass notifications and public alerts.



A secure, internet-based system managed by the federal government.



Connects authorized agencies with national alerting platforms (TV, radio, wireless, etc.).



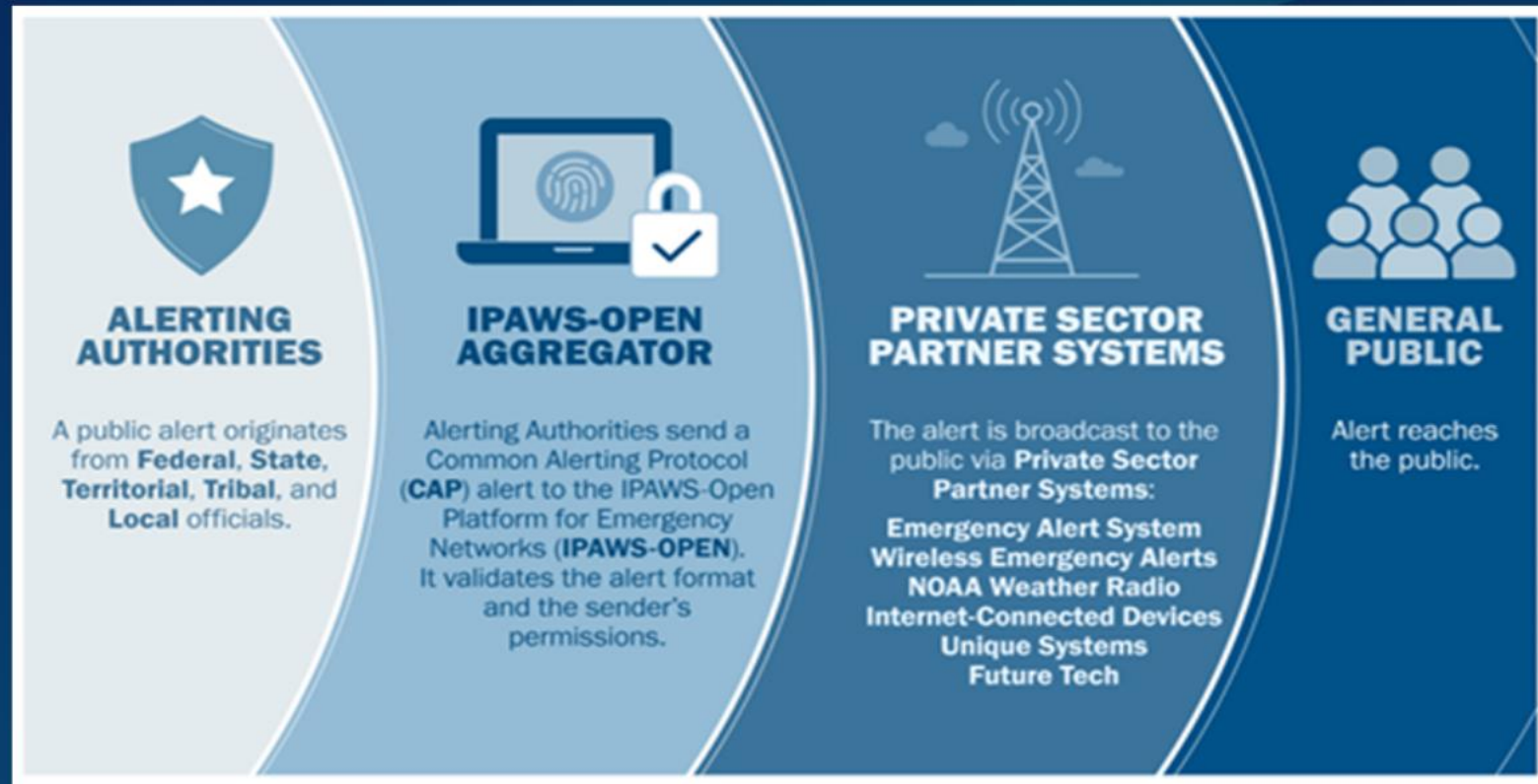
Enables rapid delivery of emergency alerts to the public during crises.



IPAWS



How IPAWS Delivers Emergency Alerts



Government officials (federal, state, tribal, local) create the alert.



The message is sent through IPAWS-OPEN, which checks permissions and format.

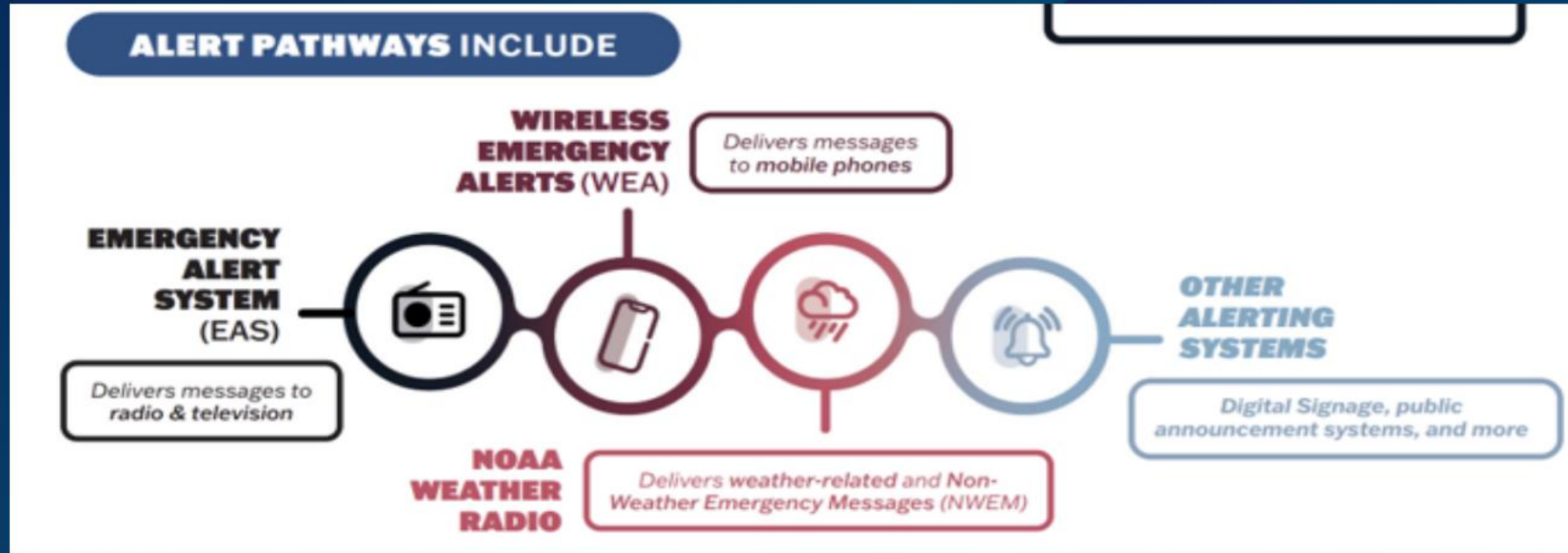


Private partners (like cell carriers, TV, radio, weather radios) broadcast the alert.



The public receives the alert on phones, radios, and other connected devices.

How Emergency Alerts Reach You



1. FEMA authorizes government agencies to send alerts through IPAWS.

2. Once approved, alerts go through a secure system that checks and delivers them quickly.

3. A single message can reach phones, radios, TVs, and more—all at once.

Geographic Targeting in Public Alerting

Shapefile's

Polygon's

Geo-fence

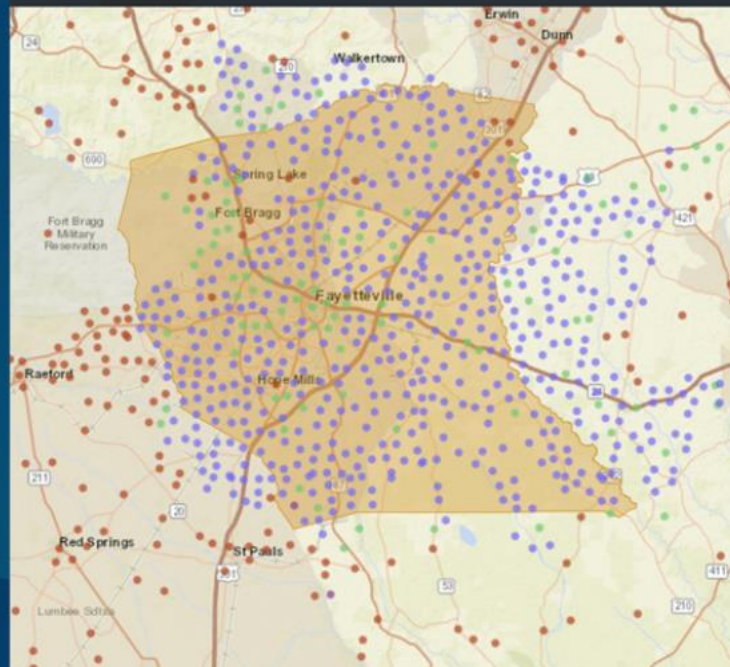
Shape Library

- CC Fire Departments
- CCSO
- Dams
- Elementary Schools
- FPD
- Fayetteville Fire Depts
- HAZMAT Exercise
- HM Law
- High School
- Incorporated Areas
- Middle Schools
- SL Law
- Stoney Point

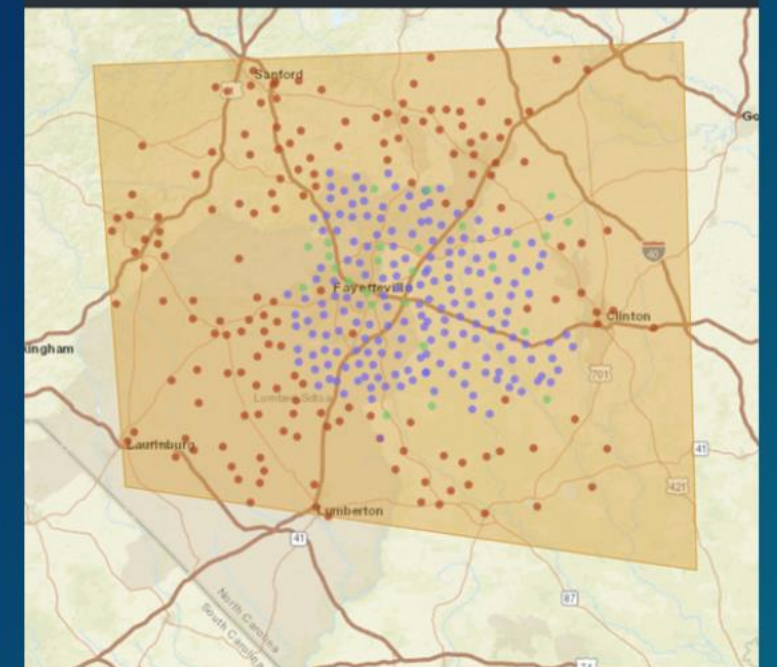
Shape Library

- FPD
- Fayetteville Fire Depts
- HAZMAT Exercise
- HM Law
- High School
- Incorporated Areas
- Middle Schools
- SL Law
- Stoney Point
- Water Districts
- [Load](#) Airport
- [Load](#) Cumberland County NC
- [Load](#) Geo- Fence

selected: 86008 contact(s) Total Points: 43972 ☒ WEA (100 Max) ☐ Auto-Simplify Shape



selected: 94095 contact(s) Total Points: 5 ☒ WEA (100 Max) ☐ Auto-Simplify Shape



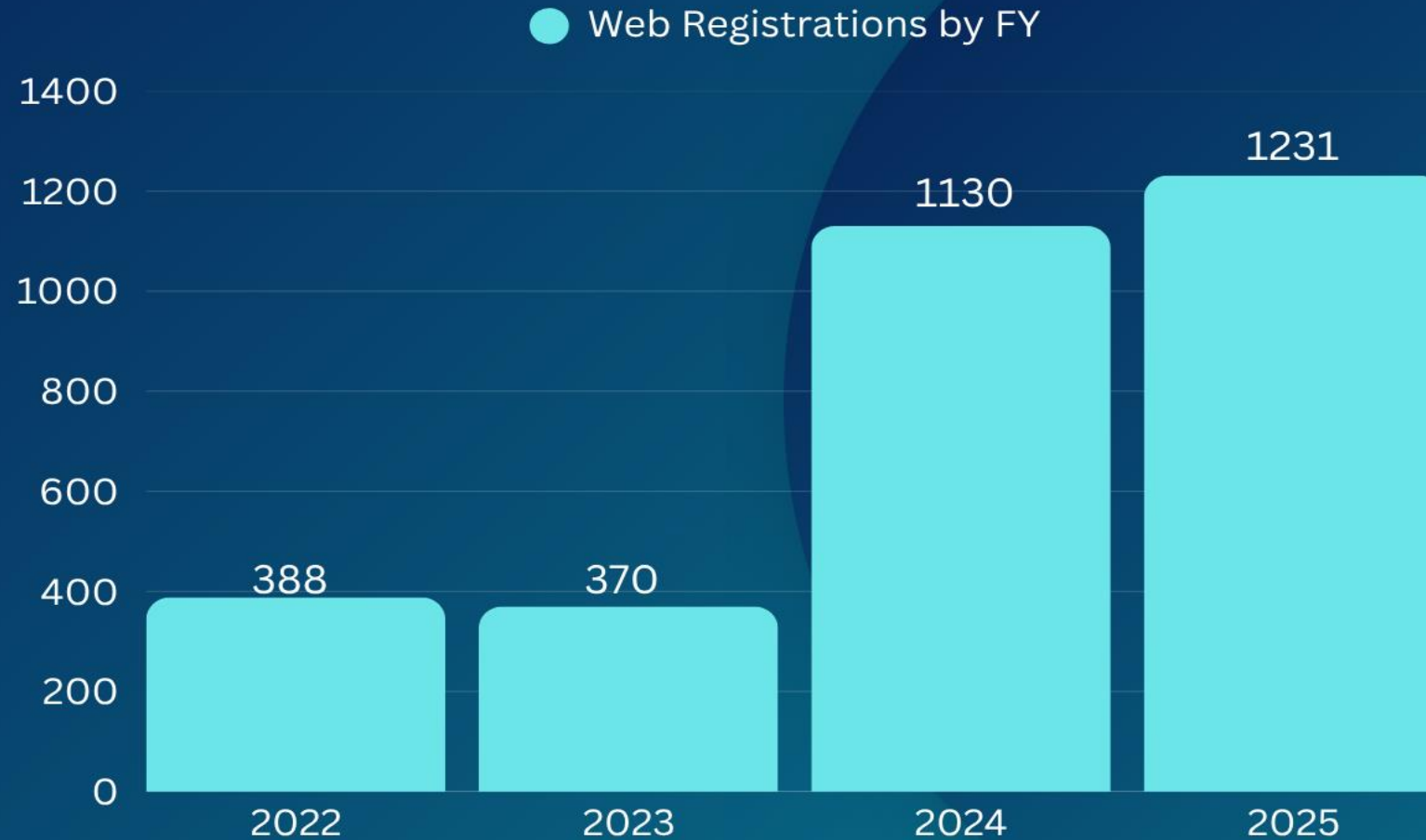


- Cumberland Alerts is our opt-in system for local emergency notifications.
- Opting in gives us your contact details and preferences for better targeting.
- Cumberland Alerts also covers non-life-threatening, high-priority updates (e.g., weather advisories, water outages).



White Pages – 76,721
Yellow Pages – 30,297
Web Registration – 16,650
Manual Registration – 89

Cumberland Alerts Opt-In



Current Strenghts

**Integrated Monitoring
and Alert Platforms**

**Trained Staff
and Partner
Coordination**

**Public Access to
Alerting Tools**

.....

Enhancing Public Notification & Situational Awareness

.....

CCEM is working to
streamline how we
collect and use
information

Focused on
identifying
trigger points
earlier for faster
public
notifications

Goal: Give the
community more
time to prepare
and respond

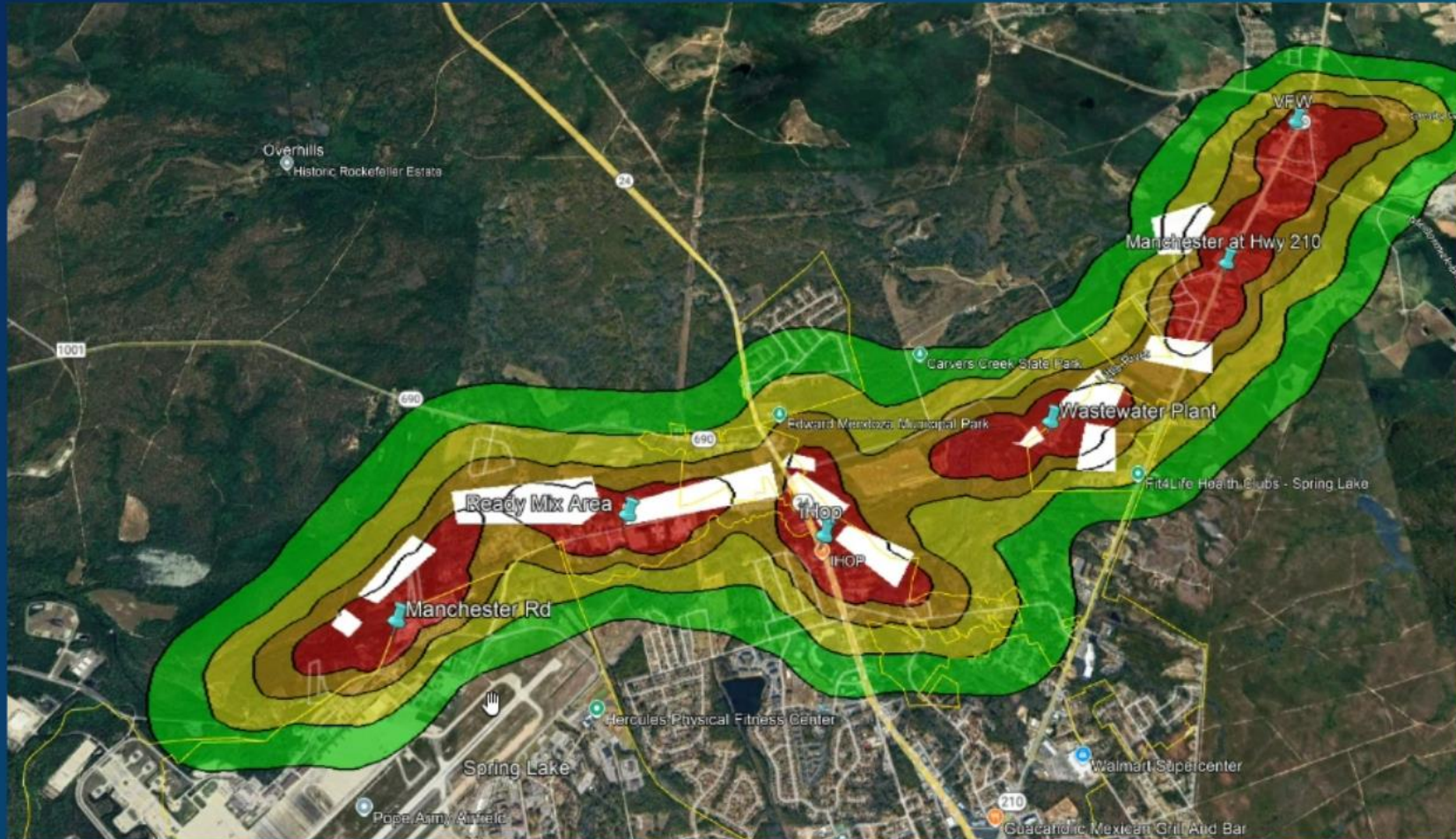
Exploring Acoustic Redundancy for Emergency Alerts



- Outdoor speakers reach those not signed up for alerts
- Voice + siren capability ensures clear and audible messaging
- Operates even during power or cellular outages



Tropical Storm Debby



Acoustics model built over an existing evacuation zone

Improving Flood Intelligence in Cumberland County



Figure 5. FloodMapp ForeCast presenting 24-hour before Hurricane Helene (2024) in Asheville, NC.

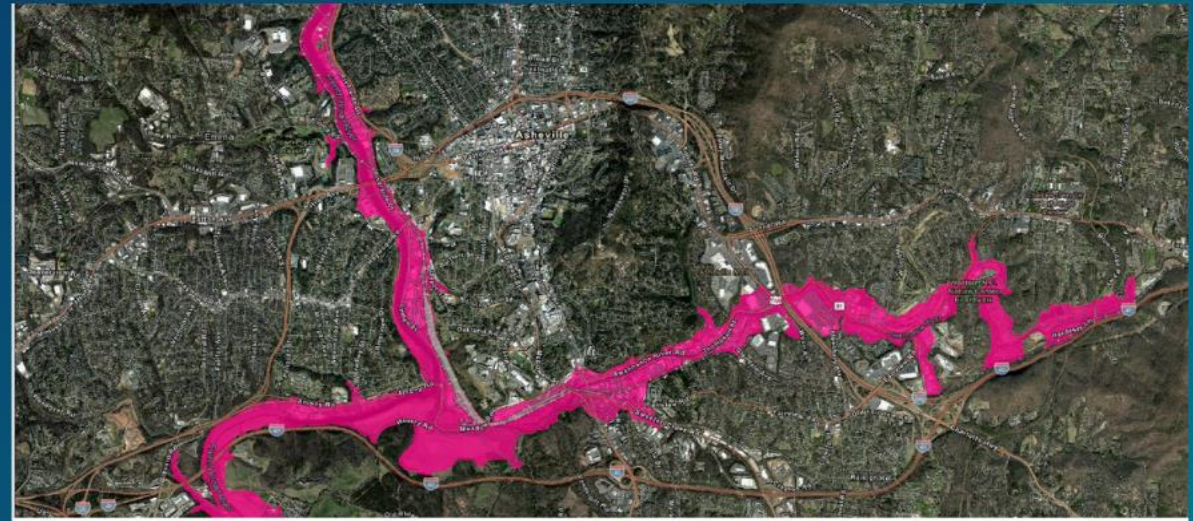


Figure 6. FloodMapp PostCast presenting post-event, Hurricane Helene (2024), in Asheville, NC.

In-land flooding is our
#1 hazard—even
during small-scale
events



Exploring platforms
for predictive and
real-time flood
intelligence



Goal: Enable faster,
smarter, and more life-
saving decisions

.....

Capability Gaps & Areas for Growth

- Gauge protection and redundancy
- Alert reach and message clarity
- Data-driven improvements
- Public education and trust-building

.....

What Next?



Preventative strategies for vandalism



Expanding public education



Coordinating with municipalities



Exploring funding for system upgrades

**WHAT'S
NEXT?**

QUESTIONS?



EMERGENCY SERVICES DEPARTMENT

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION**

TO: BOARD OF COUNTY COMMISSIONERS

FROM: GARRY CRUMPLER, INTERIM EMERGENCY SERVICES DIRECTOR

DATE: 8/14/2025

SUBJECT: VOICE DISPATCH UPDATE

Requested by: KIRK DEVIERE, CHAIRMAN

Presenter(s): GARRY CRUMPLER

BACKGROUND

At the request of Chairman deViere, staff have prepared a monthly update on the Voice Dispatch Project. This presentation will provide an overview of forecasted costs and outline the key actions taken since the last meeting of the Board of Commissioners. The update is intended to keep the Board informed of the project's progress and any developments impacting timeline or budget.

RECOMMENDATION / PROPOSED ACTION

Staff respectfully request that the Board of Commissioners review and accept the monthly report on the Voice Dispatch Project.

ATTACHMENTS:

Description	Type
Voice Dispatch August Update	Presentation



Voice Dispatch August Project Update

Project Timeline

Beginning June 2025

- **June 16** – ITS and Emergency had an internal meeting to discuss question ahead of the meeting with the City of Greensboro.
- **June 17** – Meeting with the City of Greensboro.
 - City of Greensboro thought it would be in our best interest to do a site visit to see the system operate.
 - The group made the decision to go with consolette in lieu of full console.
 - Based on the vendor's email response and Greensboro's opinion, there is no advantage to choosing a console over a consolette.

Project Timeline

Cont'd

- **June 19** - Requested a quote from MCA for three console in lieu of the full console based on the June 17 meeting.
 - MCA provided a quote of \$32,498.18. Vendor advised price would go up on June 27.
- **June 23** – ITS and Emergency Service had an internal meeting ahead of USDD meeting.

Project Timeline Cont'd

- **June 24** – Met MCA at the Cliffdale Tower to discuss VHF connectivity.
 - Vendor had some additional question about connectivity.
 - Impact of heat on electrical components (109 F).
 - Suggested split or self-contained cooling unit to keep components cool.
 - Lithium-ion batteries.

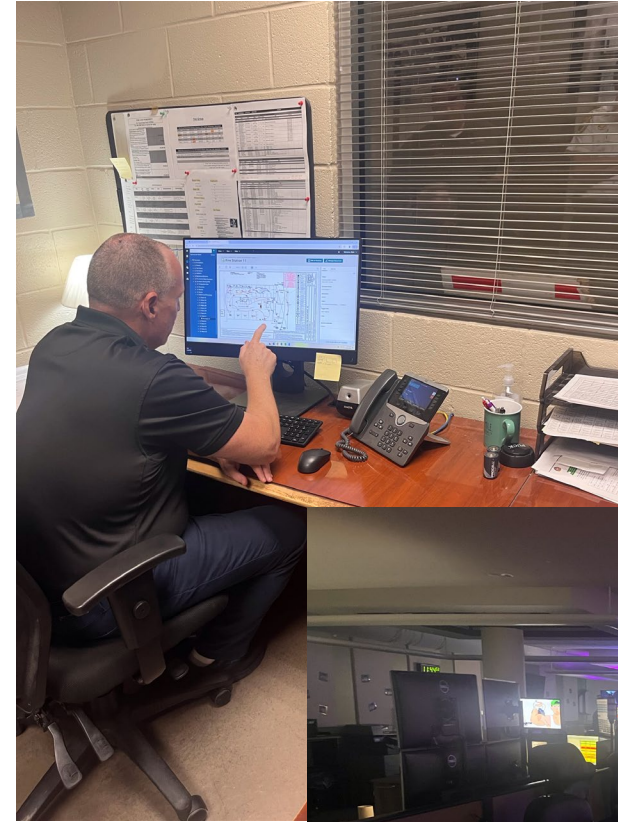


Project Timeline Cont'd

- **June 27** – Meeting with USDD to talk through talk through scope of the project.
 - Suggested conducting a virtual site visit at the Cliffdale tower to talk through VHF paging technical questions.
 - *Provided an updated quote based on knowns:*
 - \$72,378.40
 - \$52,856.20
- **July 1**- 911 Board Rule Change
- **July 9** - ITS and Emergency Services had a meeting to discuss conducting fire station assessments.
 - Placement of station alerting module.
 - Networking (Cradle Points)
 - Peripherals

Greensboro Site Visit 7/11

- Extremely beneficial to project management team and attending Fire Departments.
- Findings:
 - Greensboro Fire Departments and IT loved the system.
 - Virtualization of Servers
 - Public Safety IT Division
 - Replacement of components
 - Cradlepoint/Networking
 - Programming/Configuration
 - Radio Division
 - Radio Programming and configuration
 - Responsiveness of companies
 - On-demand Radio Programming



Voice Dispatch in Action



Project Timeline Cont'd

- July 14 – Based on site visit with Greensboro, ITS and Emergency Services thought it was in the best interest to virtualize servers.
 - Rapid fail over
 - Cost
 - Maintenance
 - Managed remotely
- Received a new quote from USDD
 - **\$70,805.75**
- July 15 – RCC Meeting at the Cliffdale tower
 - First time a vendor was fully confident about the implementation of Voice Dispatch with our current VHF paging system.



Cliffdale Tower Gaps

- Extreme heat/cold
 - Overheating
 - Shortened Lifespan
 - Condensation
- Openness
 - Moisture
 - Vermin
- Self-Contained Cooling Units start around \$15K
 - *Does not include labor, permitting, tax, and any other associated cost.*



Project Timeline Cont'd

- **July 22** – Submitted USDD Eligibility request to the 911 Board for review.
- **July 28** – Received quote from MCA for consolettes, wiring, and installation
 - **\$25,643.60**
 - **\$4,040.20**

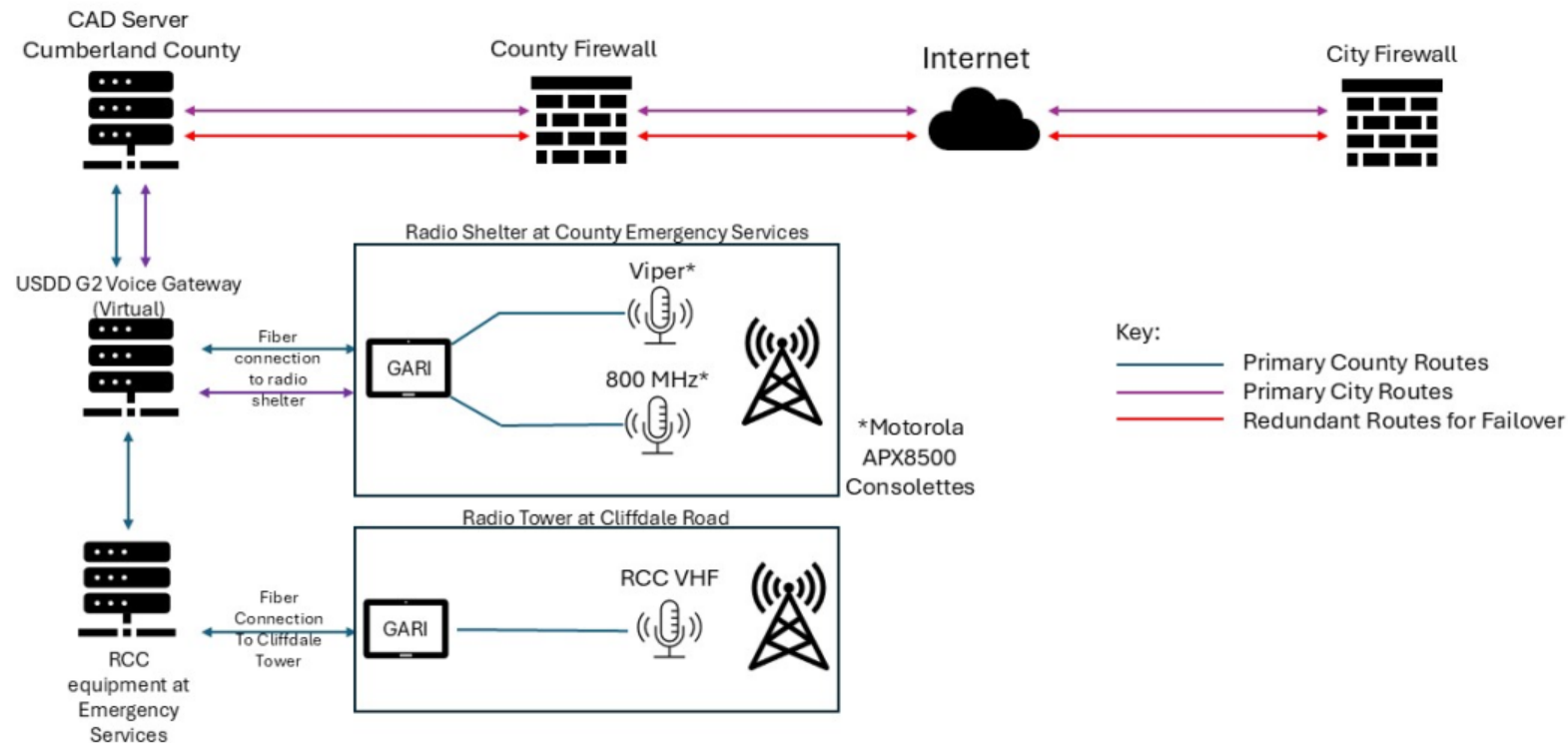
Project Timeline Cont'd

- July 15-30 – Conducted station assessments
 - Placement of Station Alerting module.
 - Tech Rack
 - Wall mounted
 - Peripherals
 - Network Connectivity
 - Fiber
 - Cradlepoint



Project Timeline Cont'd

- **July 30** – Finalized design of the system.



- **August 4** – Received funding approval from the 911 Board for USDD
- **August 5** – Advised by 911 board that radio portion is not ETSF eligible.

Summary

- The Voice Dispatch Project is moving along at a good pace and relevant stakeholders have been involved in the process.
- Cost to Date
 - \$70,805.75 USDD Software and Hardware (ETFS)
 - \$25,643.60 Motorola Consolettes (GF)
 - \$4,040.20* Wiring and Installation for consolettes (GF)
 - Will be additional cost based on the vendor checklist.
- Based on preliminary station assessment end user cost for the Fire Departments could be between \$85-170k

Summary Cont'd

- Current Gaps
 - System Management
 - GIS
 - Cradlepoints (APN Management depending on the number of 4G/5G providers needed.)
 - Fire Station Support (Replacement of components, troubleshooting)
 - System Configuration (Building Units in, pronunciations, peripheral profiles)
 - Trouble Shooting
 - Server Upgrades
 - FY23 Implemental Functions total \$48,576.41.
 - Ineligible expenses:
 - RMS
 - AVL
 - Mobile Apps
 - General Network Support
 - We suggest temperature regulation at the Cliffdale Tower to avoid critical component failure due to extreme heat/cold.

Public Safety Information Technology Division

About the Division

The Public Safety Information Technology (PSIT) Division maintains the technology needs for Greensboro's public safety agencies, and supports other internal departments and external agencies that use PSIT systems and hardware. The division is responsible for special projects and the acquisition, maintenance, and distribution of hardware and software for Guilford Metro 911, the Greensboro Police Department, and the Greensboro Fire Department. Some of the technologies PSIT supports include: Computer-Aided Dispatch (CAD) system, 911 phone system, 911 recording system, Windows servers, Linux servers, mobile communications terminals (MCT), and the Law Enforcement Records Management System (RMS). It also supports VPN servers, Geographic Information Systems (GIS), and the Master Street Address Guide used by public safety personnel.

2024 Highlights

- Installed new dispatcher consoles at the 911 backup site
- Expanded the flash storage space at both the primary and backup data centers
- Increased performance by migrating virtual servers to the newly expanded flash storage
- Implemented TeamViewer for remote support across public safety agencies
- Started to implement Hexagon CAD and Axon RMS
- Migrated to a new help desk ticket management program
- Moved Fire Department printing to a consolidated print server for public safety departments
- Migrated from NC Hosted Viper 2 (v5.1) to NC Hosted Viper 9 (v7) 911 phone system
- Deployed iPads to replace Panasonic Toughbooks used in fire engines
- Implemented Request-A-Report for Police
- Completed the migration from Video Oversight to Axon Interview for interrogation recording/retention

Potential Future Projects/Plans

- Deploy multi-factor authentication (MFA) for remaining users
- Complete 911 console installations at primary 911 site
- Migrate Police Department printers to a consolidated print server
- Implement a dedicated demilitarized zone for Public Safety Web servers
- Complete implementations of Hexagon CAD and Axon RMS
- Deploy Mobile Device Management to all cellular devices and laptops
- Install a new, live move-up module (Deccan LiveMUM) for Greensboro Fire
- Migrate from UKG Workforce Teletask to Infor timekeeping software for 911, Police, and possibly Fire
- Implement Hexagon Connect to expand data sharing and collaboration with external entities
- Implement a secondary, secure gateway for the 911 backup site
- Expand and improve security measures to include the ability to scan for dark Web threats, increase MFA capabilities, and other measures
- Explore ways to integrate AI into Public Safety

11
MAP
UPDATES

53
ANNEXATIONS



99.99%
SYSTEM UPTIME

System Uptime/Downtime

System uptime is critical for the 24/7/365 emergency operations center. PSIT strives for high availability, steady performance, and data integrity. Excluding planned downtime, GM911's CAD and phone systems uptime did not fall below 99.99% in 2024.

Next Steps

- USDD Contract
- Motorola Contract
- Central Square Implementation
- USDD Implementation
- Motorola Implementation
- Testing



Questions?



ASSISTANT COUNTY MANAGER COMMUNITY SUPPORT SERVICES

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION**

TO: BOARD OF COUNTY COMMISSIONERS

FROM: COURTNEY MCCOLLUM, JUSTICE SERVICES DIRECTOR

DATE: 8/14/2025

SUBJECT: CUMBERLAND COUNTY LOCAL REENTRY COUNCIL

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): COURTNEY MCCOLLUM, JUSTICE SERVICES DIRECTOR

BACKGROUND

Cumberland County was awarded \$150,000 from the North Carolina Department of Public Safety (NCDPS) to serve as the Intermediary Agency (IA) to administer services/activities for individuals returning/transitioning to Cumberland County, North Carolina. The funding supports two full-time employees and client supportive services (transportation, occupational skills/training, housing support, etc.).

RECOMMENDATION / PROPOSED ACTION

To accept the presentation provided by Justice Services on the overview of the Cumberland County Local Reentry Council.

ATTACHMENTS:

Description	Type
Cumberland County Local Reentry Council	Backup Material



CUMBERLAND LOCAL REENTRY COUNCIL

August 2025

CUMBERLAND LOCAL REENTRY COUNCIL

In September 2024, the NC Department of Adult Corrections (NCDAC) awarded Cumberland County as the Intermediary Agency to administer \$150,000 for the Local Reentry Council.

\$141,795 – Reentry Coordinator and Case Manager (full-time positions + benefits+ staff training)

\$8,205 – Client Supportive Services (basic needs, vocational training, housing, transportation)



REENTRY STRUCTURE

Local Reentry Council (LRC)

An organized network of individuals and agencies from different disciplines and backgrounds that have a role or significant interest in providing supervision and coordination of innovative responses to the reintegration of justice-involved individuals at the local level and utilize existing program services.

Executive Committee

Works closely with the Intermediary Agency to guide decision-making for the LRC including operation, design, implementation and oversight of the council. Ideally an executive committee will still lead the council even if the IA were to change or no longer receive DAC funding.

Intermediary Agency (IA)

Entity awarded DAC LRC funding, serving as administrative and fiscal agent for LRC. Also serves as liaison between DAC Rehabilitation and Reentry and the LRC. Hires staff to provide supportive services for the LRC.

Advisory Committee

Encompasses a wide range of local faith, nonprofit, government, business leaders, and justice-involved individuals who communicate identified resource gaps to the LRC body, propose solutions to bridge gaps, and raise community awareness.

Service Providers

Local community organizations that offer direct services to justice-involved individuals. Services include, but are not limited to housing, transportation, employment, basic needs, vocational training, substance and mental health treatment and other supportive services.

Reentry Coordinator

Point of contact for LRC, manages delivery of reentry services. Responsible for developing partnership and overseeing case management.

Job Placement Specialist

Develops individual case plan of direct services and makes referrals to address client needs.

LRC Members

* Prisons * Community Supervision * NCDPS Juvenile Justice & Delinquency Programs * Alcohol & Chemical Dependency Programs * County Health Department * County Department of Social Services * County Vocational Rehabilitation Services * Local Mental Health Professionals & Advocates * Local Workforce Development Boards * Local Division of Workforce Solutions * County Public Housing Authority * Local Division of Motor Vehicles * Local Community College * Local Community Action Agency * Local City/Town Council members * Local City/Town Representatives * Local Chamber of Commerce * County Court System * County Commissioners * County Sheriff's Department * County District Attorney's Office * County Clerk of Courts * Local City/Town Police Department * Legal Aid * Local Public Defender's Office * Local Service Providers * Faith-based and Nonprofit organizations * Local employers * Justice-involved



OUR PURPOSE

We assist individuals with criminal backgrounds of Cumberland County, NC who are reentering the society by providing supportive services and resources for smooth and successful transition into their communities.



CUMBERLAND
COUNTY
NORTH CAROLINA

WHO IS ELIGIBLE FOR REENTRY SERVICES?

All individuals with criminal backgrounds are eligible for services; priority will be given to individuals who are immediately returning from incarceration. Individuals may be referred by probation officers, justice officials, family, community groups and/or self-referrals.



WHAT ARE THE SERVICES?

- *Job Readiness, Employment Assistance, Career Development, and Supportive Services
- *Linkage to Community Resources
- *Referral to Vocational/Occupational Skills Training
- *Individualized Case Management



BI-ANNUAL REPORT/STATISTICS (MAR – JUNE 2025)

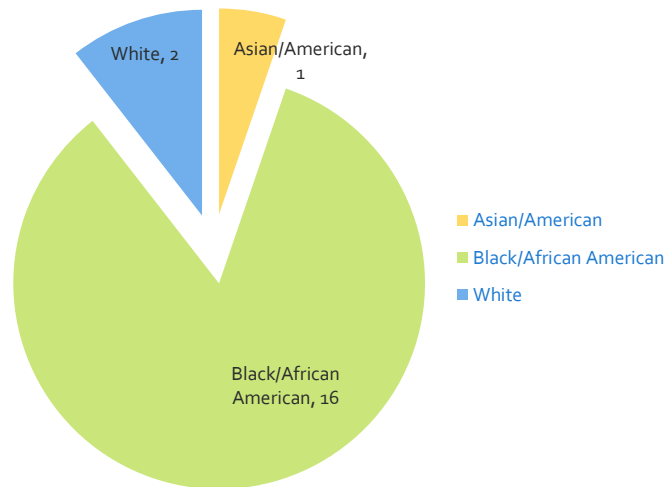
Referral Source	Enrolled	Not-Enrolled	Total Referral
Federal Prison	0	0	0
Federal Probation/Parole	1	2	3
NC Community Corrections	0	7	7
NC Jail	0	2	2
NC Prison	1	1	2
Out of State Jail	0	1	1
Out of State Prison	0	0	0
Relative/Friend	5	4	9
Self-Referral	2	4	6
NCWorks Career Center	7	5	12
Other	3	7	10
Total	19	33	52

****Individuals who were not enrolled typically fall into one or more of the following categories: they are not receiving case management services; have pending legal charges; only require referrals to job leads or other support resources; or failed to attend the scheduled appointment with the Local Reentry Council.**

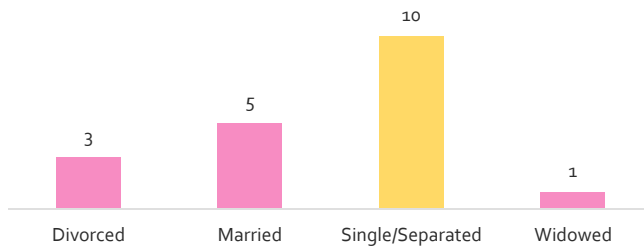


BI-ANNUAL REPORT/STATISTICS (MAR – JUNE 2025)

DEMOGRAPHICS



Marital Status



Total Enrollment/Case Management	19
Gender (Male)	19
Ethnicity (Hispanic)	1
Ethnicity (Non-Hispanic)	18

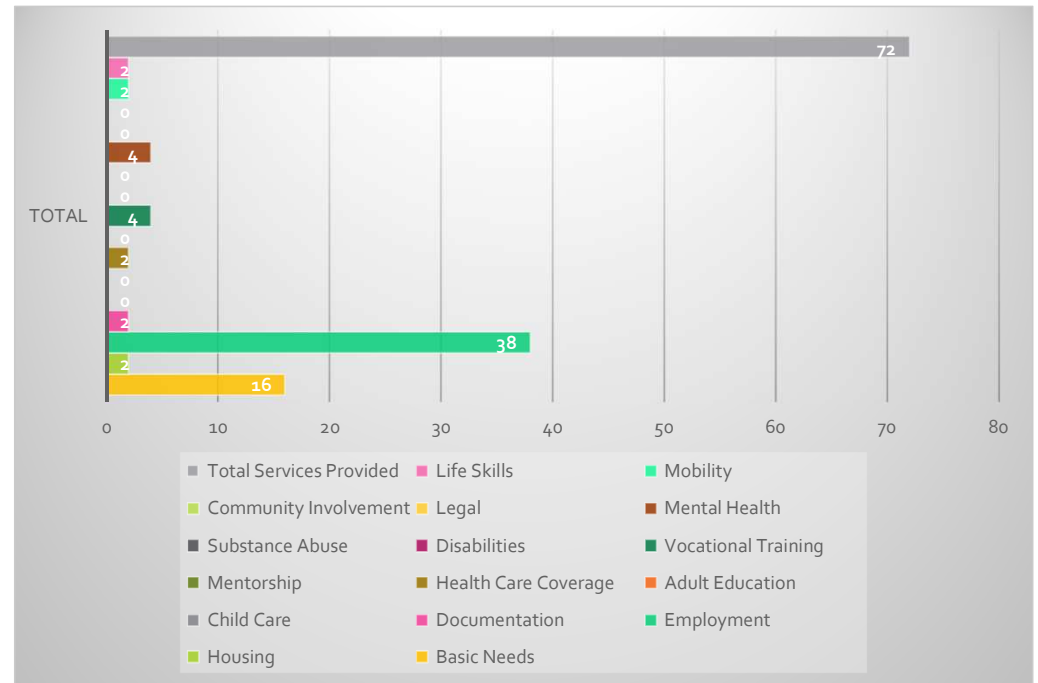
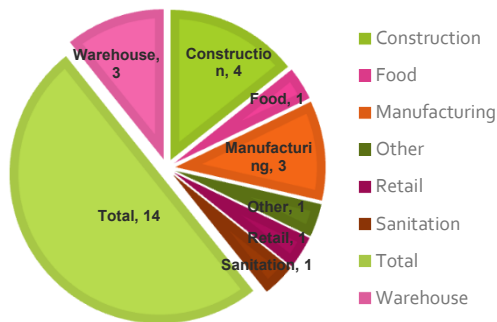
Age Count			
22/yo	1	40/yo	2
23/yo	1	42/yo	1
27/yo	2	46/yo	1
28/yo	1	47/yo	1
32/yo	1	52/yo	1
35/yo	3	54/yo	2
38/yo	1	55/yo	1

BI-ANNUAL REPORT/STATISTICS (MAR – JUNE 2025)

EMPLOYMENT & SERVICES

Total Participant Employed	14
Actively Job Searching	5
Average Hourly Rate	\$15.81

INDUSTRY



The average hourly wage among employed individuals is approximately \$15.81. Most positions offer comprehensive fringe benefits, which may include vision and dental coverage, short/long-term disability, life insurance, and participation in a 401(k) retirement plan. The Local Reentry Council (LRC) focuses on connecting participants with full-time employment opportunities that provide access to these types of employer-sponsored benefits.

SUSTAINABILITY

ISSUE: Limited funding by NC Department of Adult Corrections

What we need:

- *Peer Support Specialist Positions
- *More Housing Options (Ex: Sex Offenders [SO] housing)
- *Transportation Options (Company specific or shared rides)
- *Transitional Jobs and Vocational Training



CUMBERLAND
COUNTY
NORTH CAROLINA



QUESTIONS

Cumberland Local Reentry Council
412 W Russell St, Fayetteville, NC 28301
910-677-5584 | 910-677-5583
LRC@cumberlandcountync.gov



DEPARTMENT OF PUBLIC HEALTH

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION**

TO: BOARD OF COUNTY COMMISSIONERS

FROM: JENNIFER GREEN, HEALTH DIRECTOR

DATE: 8/14/2025

SUBJECT: HEALTH DEPARTMENT UPDATE

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): JENNIFER GREEN, HEALTH DIRECTOR

BACKGROUND

Jennifer Green, Health Department Director, will provide an update on Health Department programs and services including:

- Implementation of Family Child Care Rules
- Substance Use Strategic Alignment

RECOMMENDATION / PROPOSED ACTION

Presentation Only

ATTACHMENTS:

Description

Health Department Update

Type

Presentation

Health Department Update

Board of County Commissioners Update

Jennifer Green

Health Director

August 14, 2025

Implementation of Family Child Care Rules

Board of Health Rules Changes

- “A local board of health shall have the responsibility to protect the public health. The board of shall the authority to adopt rules necessary for that purposes” G.S. 130A-39
- A BOH rule may prohibit people or require people to take certain actions to protect public health
- More stringent than state rules
- 10 days before proposed rulemaking action

Family Child Care Home Rules Implementation

- Proposed revisions to were reviewed during the August 2024 Board of Health Meeting
 - Last revision made effective in 2008
 - Sections were combined and rearranged to make a better flow
 - New sections added and terminology updated to align with state guidance
- Rules were approved in October 2024 for an effective date of January 1, 2025

Family Child Care Home Rules Implementation

- Environmental Health staff provided training to Family Child Care Homes
- Local Child Care Health Consultants are available to provide technical assistance
- No enforcement action taken to date

Substance Use Response Strategic Alignment

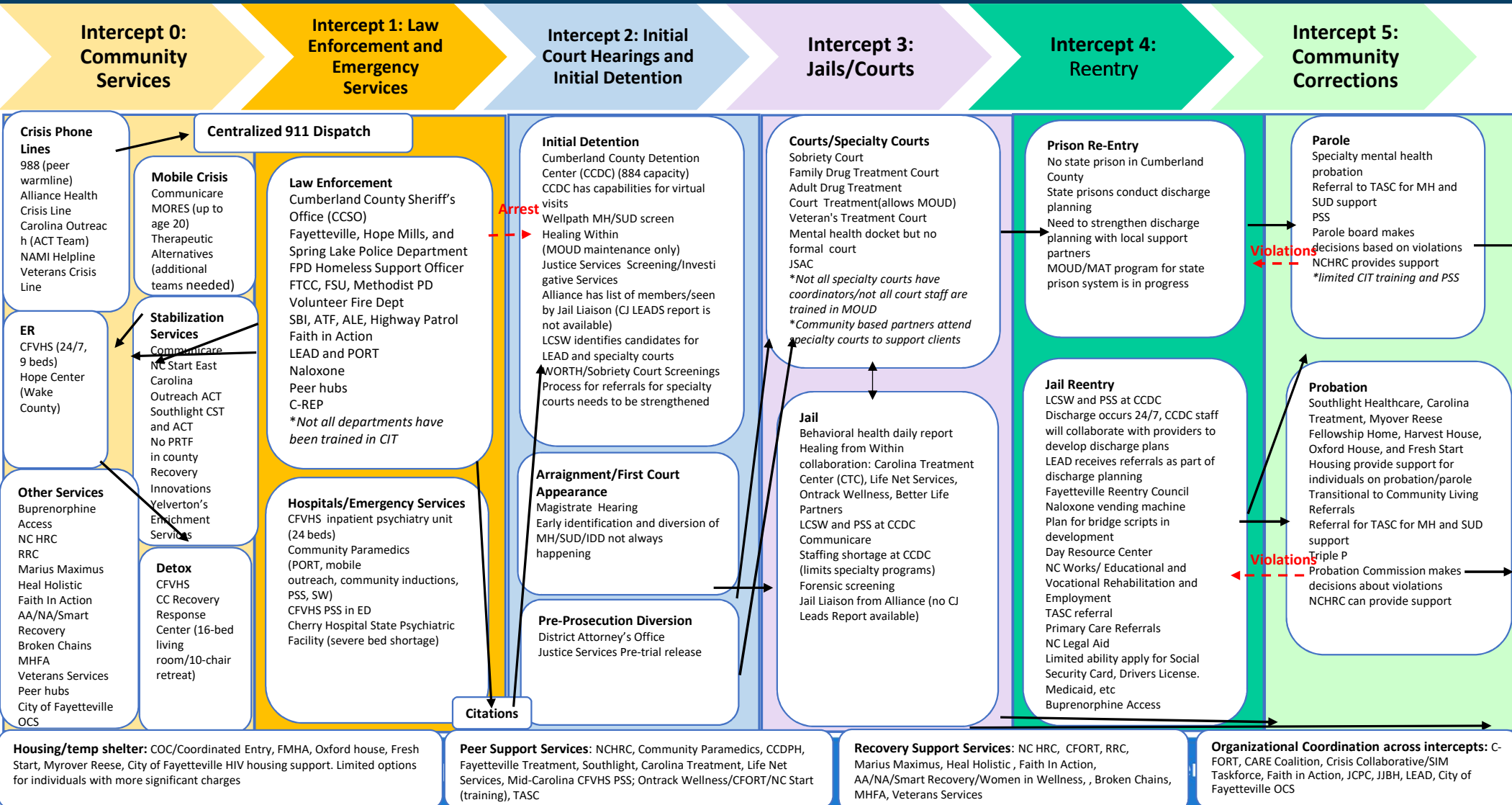
Substance Use Response Strategic Alignment

- Strategic planning is used to inform the community response to the opioid crisis
- Board of County Commissioner Priorities
 - Enhancing Health and Wellness and Enhancing Public Safety
- Board of Health Priorities
 - External Priority 2: Expand Access to Substance Use Services
- Community Health Assessment Priorities
 - Behavioral Health: Mental Health and Substance Use

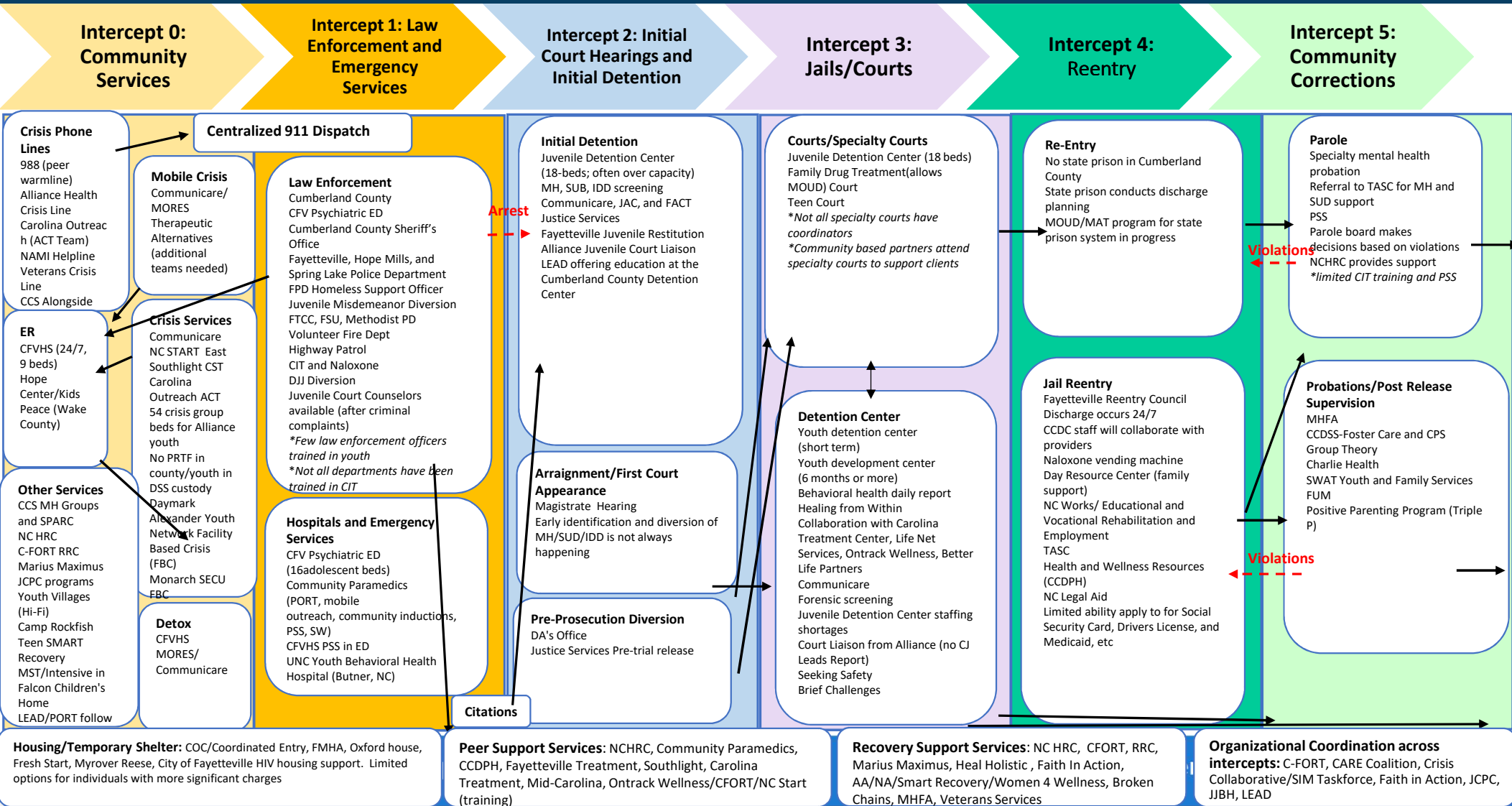
Substance Use Response Strategic Alignment

- Existing coalitions that serve individuals involved in the criminal justice system and/or individuals with mental health or substance use disorder
- Collaborative Strategic Planning for Opioid Settlement Funds Completed Fall 2022 and Fall 2024
 - Supported by Cumberland-Fayetteville Opioid Response Team
 - Report developed and is under review
- Sequential Intercept Mapping (SIM) completed January 2025
 - Report available online: [https://www.cumberlandcountync.gov/departments/public-health-group/public-health/community-services/sequential-intercept-model-\(sim\)-taskforce](https://www.cumberlandcountync.gov/departments/public-health-group/public-health/community-services/sequential-intercept-model-(sim)-taskforce)

Cumberland County Adult Sequential Intercept Map 2025



Cumberland County Youth Sequential Intercept Map 2025



Substance Use Response Strategic Alignment

- Braid local, state, & federal funding to support programs and services
- Opioid Settlement Funds (Option A and B)
 - Community-based projects, Recovery Resource Center, Family Drug Treatment Court, MOUD at detention center, naloxone distribution
- Substance Abuse and Mental Health Services Administration (SAMHSA)
 - First responder and community-based overdose prevention education
- Bureau of Justice Assistance (BJA)
 - SIM Taskforce, LEAD expansion, criminal justice system diversion
- American Rescue Plan Funds
 - K-12 Overdose Prevention education

Substance Use Response Strategic Alignment

- Tobacco Funding (JUUL Settlement)
 - Loss of federal CDC funding, JUUL Settlement funding maintain
 - Shift in focus to youth vaping prevention
- Perinatal Taskforce/Maternal Health Programs
 - Subcommittee of C-FORT
 - Address maternal health outcomes overall, with a focus on substance use prevention, treatment, and recovery

Questions?



COOPERATIVE EXTENSION

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025 AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: LISA B. CHILDERS, COOPERATIVE EXTENSION DIRECTOR

DATE: 8/6/2025

SUBJECT: INDUCTION OF 2025 AGRICULTURAL HALL OF FAME NOMINEE

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): LISA CHILDERS, COOPERATIVE EXTENSION DIRECTOR

BACKGROUND

The Cumberland County Board of Commissioners established the Agriculture Hall of Fame in 1989 to recognize and honor county residents who have made significant contributions to agriculture and soil conservation. On Tuesday, August 5, 2025, the Cumberland County Agricultural Hall of Fame Committee met and selected Ms. Betty A. Green as the 2025 nominee for induction into the Cumberland County Agricultural Hall of Fame. Enclosed is background information supporting Ms. Green's nomination.

RECOMMENDATION / PROPOSED ACTION

Approve the induction of Ms. Betty A. Green into the Cumberland County Agricultural Hall of Fame to be placed as an item of Consent for the August 25, 2025, Board of Commissioner's Regular meeting agenda.

ATTACHMENTS:

Description	Type
Betty Green Bio	Backup Material

6/19/25

**Cumberland County
Agricultural Hall of Fame
2025
Nomination Form
(Return completed form by June 30, 2025)**

Nominee's Full Name: Betty A. Green

Is the Nominee living? If living, please provide the following information:

Address: 6254 Stoney Point Loop

Fayetteville, NC 28306

Phone: 910-391-1883

If deceased, please provide the following information:

Name of nearest relative: _____

Address: _____

Phone: _____

Nominator: Eleanor Getz

Address: 6309 Easthampton Court

Fayetteville, NC 28314

Phone: Home _____ Cell 910-864-1140

Eligibility:

- Nominee can be living or nominated posthumously.
- Agriculture work/achievements must have been accomplished in Cumberland County.
- Applications must be submitted using the application form (preferably typed).
- Applications must be submitted by the application deadline.
- No more than one (1) candidate will be inducted each year.
- Citizens of Cumberland County are eligible (individual can be a former citizen of Cumberland County, as long, as they were a citizen during their contribution to agriculture).

Please complete the following information about the Nominee

Please describe the nominee's farming operation/agricultural work: Betty A. Green is a native of Robeson County where she grew up on a farm and participated in her high school 4-H program. A graduate of NC Central University, she began her career in Cumberland County as the 4-H agent in 1980 and would serve in this role for over eighteen years. Under Ms. Green's leadership, she would advance the 4-H program in ways no one could have imagined. She began by engaging youth in agricultural related public speaking contest. She would work with young people on their presentation skills and they would compete in local, district and state competitions. During this time, she also began a Cumberland County 4-H Alumni group that served as judges and supported the program. She implemented the 4-H Embryology program in science classes across Cumberland County. Students were given the opportunity to see the life cycle of baby quails. Many schools and classrooms participated in this program and students were actively involved in the incubation and hatching process. This idea would evolve into being one of 4-H's most widely used programs and is still being used in science classrooms across the state today. In addition to embryology, Ms. Green implemented several other science programs, talent opportunities, clothing and textile opportunities for the youth in Cumberland County.

Please describe the nominee's significant accomplishments and major contributions to agriculture in Cumberland County: One of Ms. Green's most significant impact was the implementation of 4-H on the military base. USDA stressed to Extension the importance of getting military youth involved in 4-H. Ms. Green went on to establish 4-H clubs on both Fort Bragg Army Base and Pope Air Force Base. This partnership still exists today

and is now in five sites on Fort Bragg serving hundreds of military youth today. Under Ms. Green's leadership, the local 4-H program grew so rapidly that she saw the need and implemented the Cumberland County Leaders Association that was made up of volunteers, parents, and club leaders. These leaders would go on to teach other leaders across the state, serve as state 4-H president and receive national recognition. In addition, she developed the 4-H Leaders Guide that would be used to train new 4-H leaders. This guide would be shared statewide and gave leaders step by step instructions on starting a 4-H club in their community.

Total years of service contributing to Cumberland County agriculture: 18 years in 4-H

Nominee's agricultural leadership roles, honors, awards: In 1988 Ms. Green was awarded the Distinguished Service Award by the National Association of Extension 4-H agents. Ms. Green has made a lasting impact on countless youth that got their start in Cumberland County 4-H. Many of them reach out to her to share their appreciation for the impact she made on their lives. This includes a state 4-H president, a celebrity chef, a Broadway entertainer and Grammy award winner, a retired Lt. Colonel, and an engineer that graduated top of his class. Ms. Green is thankful that she could be a part of these young people's journey! She also credits much of her success to the support she got from Farm Bureau, club leaders like Mr. Willie Geddie and Ms. Elanore Getz, and staff including BT McNeill, George Autry, Alfred Davenport, Mavis Johnson and countless others.

Nominee's major civic, religious, or public service contributions: Betty Green is the wife of the late Clerow Green and mother to three children, seven grandchildren, and three great-grandchildren. She is an active member of Harry Hosier United Methodist Church in

Fayetteville serving on several committees to include Vice President of the Women's Group. She is also a member of the Fayetteville Chapter of NC Central Alumni Association where she has served on various committees.

Returned completed forms and supporting documentation by June 30, 2025 to:

**Cumberland County Cooperative Extension
Attn: Agricultural Hall of Fame
Charlie Rose Agri-Expo Center
301 East Mountain Drive
Fayetteville, North Carolina 28306**

Betty Green

Membership:

National Active and Retired Federal Employees Association

Scholarships:

4-H'ers earned scholarships for project books, presentations, cumulative record books, and participation in various activities. These scholarships made it possible for 4-H'ers to attend events like District Day, 4-H Congress, national activities, or make purchases from the national catalog.

Fundraisers:

A 4-H calendar of events book was developed and sponsors were solicited to place advertisements or make donations. The money generated from these advertisements and donations funded awards for county, district, state, and national 4-H activities.

The Florence Rodgers Trust was also solicited to provide funds for 4-H camp scholarships. These scholarships were awarded to youth selected from schools that participated in the Embryology or Blue Sky Project.

Farm Bureau Support:

Under the leadership of Mr. Williams and Mr. Jernigan, the Farm Bureau provided financial support for agriculture-related speaking contests. Every 4-H'er received a silver dollar for participation and the winners of the junior and senior contests were awarded savings bonds.

Cassandra Caldwell became a state winner and state officer at 4-H Congress in the public speaking contest. She went on to become a professor of education, teaching at various universities across the state. Natasha Williams also won in the public speaking and talent contests.

Other Events:

Fashion show participants created clothing and crafts that they modeled on the runway. They also completed 4-H project books. Winners in the junior and senior categories advanced to the state fashion show.

Donald Monroe won the state talent show with a tap dance routine. He later joined the military and continued to perform at various events. Several 4-H'ers won in the singing category.

Natasha Williams was a winner in singing and public speaking. She is now a Grammy winner and a Tony nominee for her Broadway role as Sweet Sue in the musical *Some Like It Hot!* She won several talent shows and public speaking contests at the county, district, and state levels. She attributes her success to her 4-H experiences at camp, Congress, and club activities.

Harriet Geddie won county and district talent shows and later won at the state level. She was selected to participate in the Performing Arts Troupe. Her father, Willie Geddie, was her club leader and a volunteer with the State Performing Arts Troupe. Together, they traveled to various locations to perform.

4-H Honor Club:

Several 4-H'ers from Cumberland County were inducted into the State 4-H Honor Club. Notable inductees include Jeffery Getz, Deborah Getz, and Cassandra Caldwell.

4-H Photography Team:

Jeffery Getz won in state presentations and was selected for the State Photography Team. During 4-H Congress, he captured photos of events throughout the week, which were used in a slideshow presentation for attendees.

4-H Camp

Each year, many 4-H'ers and other youth from Cumberland County attend 4-H camp. They frequently received awards during their time there. Clenette Green served as a camp counselor at Swannanoa 4-H Camp.

District and State Winners:

- Erica Green won the Dairy Foods Presentation.
- Cassandra Caldwell won in Public Speaking.
- Lindsey Autry won the Junior District and State Turkey Barbecue competitions. She is now a renowned chef with her own restaurant and a winner of *Iron Chef*.
- Clenette Green won the Senior Turkey Barbecue contest and later became a national winner at the Turkey Barbecue competition.

Electric Congress

Several 4-H'ers attended Electric Congress after completing the electric project.

TV Shows and Newspapers:

4-H'ers who achieved success in their activities were frequently featured in TV shows and newspapers for their accomplishments.

Additional Outreach:

A 4-H club was established at Falcon Children's Home. The club engaged children residing there in various 4-H projects. Participants received certificates recognizing their achievements.



CLERK TO THE BOARD OF COMMISSIONERS

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION**

TO: BOARD OF COUNTY COMMISSIONERS

FROM: ANDREA TEBBE, CLERK TO THE BOARD

DATE: 7/18/2025

SUBJECT: MEMBERSHIP TO LOCAL CHAMBER OF COMMERCE

Requested by:

Presenter(s): ANDREA TEBBE

BACKGROUND

Cumberland County has been invited to join the Hope Mills Chamber of Commerce. Information on membership for Hope Mills is attached.

The Clerk Staff attempted to contact Spring Lake (Greater Sandhills Chamber) but emails were returned as undeliverable and phone calls were not answered.

RECOMMENDATION / PROPOSED ACTION

Requesting to approve membership to the Hope Mills Chamber of Commerce and to move this item to the August 25, 2025, Agenda as a consent agenda item.

ATTACHMENTS:

Description	Type
Hope Mills Chamber	Backup Material

MEMBERSHIP TIERS

**INDIVIDUAL MEMBERSHIP
(NO BUSINESS RELATION**

\$75

**SOLE PROPRIETOR/SMALL
BUSINESS (1-5 EMPLOYEES)**

\$95

**BUSINESS (6-25 LOCAL
EMPLOYEES)**

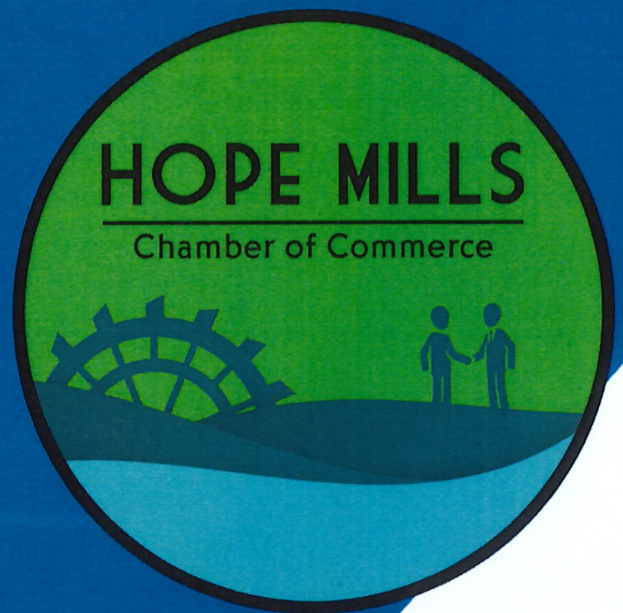
\$200

**LARGE BUSINESS (25+
LOCAL EMPLOYEES)**

\$300

**NON-PROFIT
ORGANIZATION**

\$100



Spirit

**5546 Trade Street
Hope Mills, NC
28348**

Strength

**(910) 423-4314 (Office)
hmacc@HopeMillsChamber.org
www.hopemills.com**

Commitment

The objectives of the Hope Mills Chamber of Commerce are to encourage and promote area businesses, to help improve the quality of life for the residents of the Hope Mills and surrounding areas, and to maintain positive relations with neighboring communities and military installations.



ASSISTANT COUNTY MANAGER COMMUNITY SUPPORT SERVICES

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: HEATHER SKEENS, ASSISTANT COUNTY MANAGER

DATE: 8/14/2025

**SUBJECT: CUMBERLAND COUNTY JUVENILE CRIME PREVENTION COUNCIL
FUNDING ALLOCATIONS FOR JULY 1, 2025 THROUGH JUNE 30, 2026**

Requested by: CLARENCE GRIER, COUNTY MANAGER

**Presenter(s): HEATHER SKEENS, ASSISTANT COUNTY MANAGER & COURTNEY
MCCOLLUM, JUSTICE SERVICES DIRECTOR**

BACKGROUND

The Cumberland County Juvenile Crime Prevention (JCPC) annually submits the JCPC funding recommendations to the Board of Commissioners for approval prior to submitting them to the State Division of Adult Correction and Juvenile Justice (DACJJ) Office. The request represents the funding allocations for FY2025-2026.

This item was presented at the May 6, 2025 Finance Committee with an unanimous vote to place the item on the May 19, 2025 Board of Commissioners meeting as a consent agenda item. The funding plan was approved during the May 19, 2025 Board of Commissioners meeting. The funding plan required a revision due to Communicare having not signed the funding agreement with DACJJ.

The revised funding agreement was placed on the June 12, 2025 Agenda Session as a Consideration of an Item of Business for the June 19, 2025 Board of Commissioners meeting. The item was tabled.

DACJJ cannot finalize the contracts with the programs until the funding plan is approved by the Board of Commissioners and therefore, none of the providers are able to submit for reimbursement for services after

July 1, 2025, without the approved funding plan.

RECOMMENDATION / PROPOSED ACTION

The Juvenile Crime Prevention Council recommends approval of the JCPC DACJJ County Funding requests for FY2025-2026 and that this item be moved to the Consent Agenda on the Board of Commissioners meeting for August 25, 2025.

ATTACHMENTS:

Description

25-26 County Funding Plan

Type

Backup Material

Cumberland County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$1,119,291 Local Match: \$ \$225,499 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Total DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	Cumberland County JCPC Administration	\$15,500						\$15,500	
2	Cumberland County Communicare FACT	\$233,367	\$37,339	Unconfirmed	Unconfirmed			\$270,706	14%
3	Cumberland County Communicare JAC	\$242,166	\$29,665	Unconfirmed	Unconfirmed			\$271,831	11%
4	Cumberland County Dispute Resolution Program (Teen Court)	\$103,420	\$16,547	\$2,160	\$1,977			\$124,104	17%
5	Fay. Police Dept. - Juvenile Restitution Program	\$65,795	\$10,527	\$15,951				\$92,273	29%
6	Fay. Urban Ministries - Find-A-Friend (Afterschool Program)	\$112,732	\$18,037		\$7,520			\$138,289	18%
7	Fay. Urban Ministries - Find-A-Friend (Career Readiness Program)	\$57,951	\$9,272		\$12,587			\$79,810	27%
8	SWAT - Youth & Family Services	\$113,904	\$18,225		\$10,800			\$142,929	20%
9	The Group Theory Build Your Self	\$118,433	\$18,949		\$4,738			\$142,120	17%
10	Maggie's Outreach Road to Success	\$56,023			\$11,205			\$67,228	17%
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$1,119,291	\$158,561	\$18,111	\$48,827			\$1,344,790	17%

The above plan was derived through a planning process by the Cumberland County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026.

Amount of Unallocated Funds \$0

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☒ Initial plan ☐ update ☐ final

---DPS Use Only---

Reviewed by _____	Area Consultant	_____	Date
Reviewed by _____	Program Assistant	_____	Date
Verified by _____	Designated State Office Staff	_____	Date

Chairperson, Board of County Commissioners (Date)
or County Finance Officer

 5-29-25
Chairperson, Juvenile Crime Prevention Council (Date)



FINANCE DEPARTMENT

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: ROBIN M KOONCE

DATE: 8/5/2025

**SUBJECT: INFORMAL BID AWARD FOR PROFESSIONAL AUDITING SERVICES
AND APPROVAL OF FISCAL YEAR 2025 CONTRACT FOR
PROFESSIONAL AUDITING SERVICES**

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): ROBIN M KOONCE, FINANCE DIRECTOR/CFO

BACKGROUND

Approval by the Board of Commissioners is required each year for the County's audit contract. For fiscal year 2025, an informal bid process was required because fiscal year 2024 was the final year of the previously awarded three-year contract.

The informal bid process was conducted, and two (2) proposals were received and evaluated based on evaluation criteria included in the RFP. Cherry, Bekaert, LLP was the highest scoring firm.

The proposed County contract cost is \$127,850, \$134,245, and \$140,955 for fiscal years 2025, 2026, and 2027, respectively. The proposed County contract includes the single audit of nine major programs. If the count of major programs increases above nine, an additional \$7,000 surcharge per program through an amendment contract would result. The proposed 2025 County contract cost increased above the 2024 amount by \$2,850.

The proposed Tourism Development Authority (TDA) contract cost is \$7,750, \$8,140, and \$8,545, for fiscal years 2025, 2026, and 2027, respectively. The proposed 2025 TDA contract cost remained flat compared to

2024.

In addition to Board of Commissioner approval of the contract and engagement letter, signatures are required of the Board of Commissioners' Chairperson, the Audit Committee Chairperson, and the TDA Chairperson.

RECOMMENDATION / PROPOSED ACTION

Staff recommends the following items be placed on the August 25, 2025, Board of Commissioners' Consent Agenda:

1. Board of Commissioners award RFP #25-37-FIN to Cherry Bekaert, LLP based on best overall value standard of award.
2. Approval of the fiscal year 2025 Audit Contract and Engagement Letter with Cherry Bekaert LLP.

ATTACHMENTS:

Description	Type
Bid Tab Summary	Backup Material
Bid Evaluation Summary	Backup Material
FY2025 Audit Contract	Backup Material
FY2025 Engagement Letter	Backup Material



Bid Tab Summary
RFP# 25-37-FIN PROFESSIONAL AUDITING SERVICES5

RFP Due Date: May 27, 2025 at 2:00 PM

Vendor Name	Date Received	Time Received	Packet 1	Packet 2	Attachment B	Attachment C Excel Version	Attachment D	Comments
Mauldin & Jenkins, PLLC	5/20/25	4:31 PM	✓	✓	✓	✓	✓	Responsive
Cherry Bekaert LLP	5/27/25	10:35 AM	✓	✓	✓	✓	✓	Responsive

BID EVALUATION SUMMARY - RFP #25-37-FIN
PROFESSIONAL AUDITING SERVICES

Bidders Name	Packet 1 Prior Experience & Qualifications (Max 140 points)	Packet 2 Audit Approach & Cost (Max 2 points)
CB	140	2
MJ	133	2

The	Governing Board
of	Board of Commissioners
	Primary Government Unit
	County of Cumberland, North Carolina
and	Discretely Presented Component Unit (DPCU) (if applicable)
	Cumberland County Tourism Development Authority

Primary Government Unit, together with DPCU (if applicable), hereinafter referred to as Governmental Unit(s)

and	Auditor Name
	Cherry Bekaert LLP
	Auditor Address
	3800 Glenwood Avenue, Suite 200 Raleigh, NC 27612

Hereinafter referred to as Auditor

for	Fiscal Year Ending	Date Audit Will Be Submitted to LGC
	06/30/25	12/31/25

Must be within six months of FYE

hereby agree as follows:

1. The Auditor shall audit all statements and disclosures required by U.S. generally accepted auditing standards (GAAS) and additional required legal statements and disclosures of all funds and/or divisions of the Governmental Unit(s). The non-major combining, and individual fund statements and schedules shall be subjected to the auditing procedures applied in the audit of the basic financial statements and an opinion shall be rendered in relation to (as applicable) the governmental activities, the business-type activities, the aggregate DPCUs, each major governmental and enterprise fund, and the aggregate remaining fund information (non-major government and enterprise funds, the internal service fund type, and the fiduciary fund types). The basic financial statements shall include budgetary comparison information in a budgetary comparison statement, rather than as RSI, for the General Fund and any annually budgeted Special Revenue funds.

2. At a minimum, the Auditor shall conduct the audit and render the report in accordance with GAAS. If the Governmental Unit expended \$100,000 or more in combined Federal and State financial assistance during the reporting period, the Auditor shall perform the audit in accordance with *Government Auditing Standards* (GAGAS). The Governmental Unit is subject to federal single audit requirements in accordance with Title 2 US Code of Federal Regulations Part 200 *Uniform Administration Requirements, Cost Principles, and Audit Requirements for Federal Awards*, Subpart F (*Uniform Guidance*) and the State Single Audit Implementation Act. Currently the threshold is \$750,000 for a federal single audit and \$500,000 for a State Single Audit. This audit and all associated audit documentation may be subject to review by Federal and State agencies in accordance with Federal and State laws, including the staffs of the Office of State Auditor (OSA) and the Local Government Commission (LGC). If the audit requires a federal single audit in accordance with the Uniform Guidance (§200.501) the Auditor and Governmental Unit(s) should discuss, in advance of the execution of this contract, the responsibility for submission of the audit and the accompanying data collection form to the Federal Audit Clearinghouse as required under the Uniform Guidance (§200.512) to ensure proper submission.

Effective for audits of fiscal years beginning on or after June 30, 2023, the LGC will allow auditors to consider whether a unit qualifies as a State low-risk auditee. Please refer to "Discussion of Single Audits in North Carolina" on the LGC's website for more information.

If the audit and Auditor communication are found in this review to be substandard, the results of the review may be forwarded to the North Carolina State Board of CPA Examiners (NC State Board).

3. If an entity is determined to be a component of another government as defined by the group audit standards, the entity's auditor shall make a good faith effort to comply in a timely manner with the requests of the group auditor in accordance with AU-6 §600.41 - §600.42.
4. This contract contemplates an unmodified opinion being rendered. If during the process of conducting the audit, the Auditor determines that it will not be possible to render an unmodified opinion on the financial statements of the unit, the Auditor shall contact the LGC Staff to discuss the circumstances leading to that conclusion as soon as is practical and before the final report is issued. The audit shall include such tests of the accounting records and such other auditing procedures as are considered by the Auditor to be necessary in the circumstances. Any limitations or restrictions in scope which would lead to a qualification should be fully explained in an attachment to this contract.
5. If this audit engagement is subject to the standards for audit as defined in *Government Auditing Standards*, 2018 revision, issued by the Comptroller General of the United States, then by accepting this engagement, the Auditor warrants that he/she has met the requirements for a peer review and continuing education as specified in *Government Auditing Standards*. The Auditor agrees to provide a copy of the most recent peer review report to the Governmental Unit(s) and the Secretary of the LGC prior to the execution of an audit contract. Subsequent submissions of the report are required only upon report expiration or upon auditor's receipt of an updated peer review report. If the audit firm received a peer review rating other than pass, the Auditor shall not contract with the Governmental Unit(s) without first contacting the Secretary of the LGC for a peer review analysis that may result in additional contractual requirements.

If the audit engagement is not subject to *Government Auditing Standards* or if financial statements are not prepared in accordance with U.S. generally accepted accounting principles (GAAP) and fail to include all disclosures required by GAAP, the Auditor shall provide an explanation as to why in an attachment to this contract or in an amendment.

6. It is agreed that time is of the essence in this contract. All audits are to be performed and the report of audit submitted to LGC Staff within six months of fiscal year end. If it becomes necessary to amend the audit fee or the date that the audit report will be submitted to the LGC, an amended contract along with a written explanation of the change shall be submitted to the Secretary of the LGC for approval.
7. It is agreed that GAAS include a review of the Governmental Unit's (Units') systems of internal control and accounting as same relate to accountability of funds and adherence to budget and law requirements applicable thereto; that the Auditor shall make a written report, which may or may not be a part of the written report of audit, to the Governing Board setting forth his/her findings, together with his recommendations for improvement. That written report shall include all matters defined as "significant deficiencies and material weaknesses" in AU-C 265 of the *AICPA Professional Standards (Clarified)*. The Auditor shall file a copy of that report with the Secretary of the LGC.

For GAAS or *Government Auditing Standards* audits, if an auditor issues an AU-C §260 report, commonly referred to as "Governance Letter," LGC staff does not require the report to be submitted unless the auditor cites significant findings or issues from the audit, as defined in AU-C §260.12 - .14. This would include issues such as difficulties encountered during the audit, significant or unusual transactions, uncorrected misstatements, matters that are difficult or contentious reviewed with those charged with governance, and other significant matters. If matters identified during the audit were required to be reported as described in AU-C §260.12-.14 and were communicated in a method other than an AU-C §260 letter, the written documentation must be submitted.

8. All local government and public authority contracts for audit or audit-related work require the approval of the Secretary of the LGC. This includes annual or special audits, agreed upon procedures related to internal controls, bookkeeping or other assistance necessary to prepare the Governmental Unit's records for audit, financial statement preparation, any finance-related investigations, or any other audit-related work in the State of North Carolina. Approval is also required for the Alternative Compliance Examination Engagement for auditing the Coronavirus State and Local Fiscal Recovery Funds expenditures as allowed by US Treasury. Approval is not required on audit contracts and invoices for system improvements and similar services of a non-auditing nature.
9. Invoices for services rendered under these contracts shall not be paid by the Governmental Unit(s) until the invoice has been approved by the Secretary of the LGC. This also includes any progress billings [G.S. 159-34 and 115C-447]. All invoices for audit work shall be submitted in PDF format to the Secretary of the LGC for approval. The invoice marked 'approved' with approval date shall be returned to the Auditor to present to the Governmental Unit(s) for payment. This paragraph is not applicable to contracts for audits of hospitals.
10. In consideration of the satisfactory performance of the provisions of this contract, the Governmental Unit(s) shall pay to the Auditor, upon approval by the Secretary of the LGC if required, the fee, which includes any costs the Auditor may incur from work paper or peer reviews or any other quality assurance program required by third parties (federal and state grantor and oversight agencies or other organizations) as required under the Federal and State Single Audit Acts. This does not include fees for any pre-issuance reviews that may be required by the NC Association of CPAs (NCACPA) Peer Review Committee or NC State Board of CPA Examiners (see Item 13).
11. If the Governmental Unit(s) has/have outstanding revenue bonds, the Auditor shall submit to LGC Staff, either in the notes to the audited financial statements or as a separate report, a calculation demonstrating compliance with the revenue bond rate covenant. Additionally, the Auditor shall submit to LGC Staff simultaneously with the Governmental Unit's (Units') audited financial statements any other bond compliance statements or additional reports required by the authorizing bond documents, unless otherwise specified in the bond documents.
12. After completing the audit, the Auditor shall submit to the Governing Board a written report of audit. This report shall include, but not be limited to, the following information: (a) Management's Discussion and Analysis, (b) the financial statements and notes of the Governmental Unit(s) and all of its component units prepared in accordance with GAAP, (c) supplementary information requested by the Governmental Unit(s) or required for full disclosure under the law, and (d) the Auditor's opinion on the material presented. The Auditor shall furnish the required number of copies of the report of audit to the Governing Board upon completion.
13. If the audit firm is required by the NC State Board, the NCACPA Peer Review Committee, or the Secretary of the LGC to have a pre-issuance review of its audit work, there shall be a statement in the engagement letter indicating the pre-issuance review requirement. There also shall be a statement that the Governmental Unit(s) shall not be billed for the pre-issuance review. The pre-issuance review shall be performed prior to the completed audit being submitted to LGC Staff. The pre-issuance review report shall accompany the audit report upon submission to LGC Staff.

14. The Auditor shall submit the report of audit in PDF format to LGC Staff. For audits of units other than hospitals, the audit report should be submitted when (or prior to) submitting the final invoice for services rendered. The report of audit, as filed with the Secretary of the LGC, becomes a matter of public record for inspection, review and copy in the offices of the LGC by any interested parties. Any subsequent revisions to these reports shall be sent to the Secretary of the LGC. These audited financial statements, excluding the Auditors' opinion, may be used in the preparation of official statements for debt offerings by municipal bond rating services to fulfill secondary market disclosure requirements of the Securities and Exchange Commission and for other lawful purposes of the Governmental Unit(s) without requiring consent of the Auditor. If the LGC Staff determines that corrections need to be made to the Governmental Unit's (Units') financial statements and/or the compliance section, those corrections shall be provided within three business days of notification unless another deadline is agreed to by LGC Staff.

15. Should circumstances disclosed by the audit call for a more detailed investigation by the Auditor than necessary under ordinary circumstances, the Auditor shall inform the Governing Board in writing of the need for such additional investigation and the additional compensation required therefore. Upon approval by the Secretary of the LGC, this contract may be modified or amended to include the increased time, compensation, or both as may be agreed upon by the Governing Board and the Auditor.

16. If an approved contract needs to be modified or amended for any reason, the change shall be made in writing and pre-audited if the change includes a change in audit fee (pre-audit requirement does not apply to hospitals). This amended contract shall be completed in full, including a written explanation of the change, signed and dated by all original parties to the contract. It shall then be submitted to the Secretary of the LGC for approval. No change to the audit contract shall be effective unless approved by the Secretary of the LGC.

17. A copy of the engagement letter, issued by the Auditor and signed by both the Auditor and the Governmental Unit(s), shall be attached to this contract, and except for fees, work, and terms not related to audit services, shall be incorporated by reference as if fully set forth herein as part of this contract. In case of conflict between the terms of the engagement letter and the terms of this contract, the terms of this contract shall take precedence. Engagement letter terms that conflict with the contract are deemed to be void unless the conflicting terms of this contract are specifically deleted in Item 30 of this contract. Engagement letters containing indemnification clauses shall not be accepted by LGC Staff.

18. Special provisions should be limited. Please list any special provisions in an attachment.

19. A separate contract should not be made for each division to be audited or report to be submitted. If a DPCU is subject to the audit requirements detailed in the Local Government Budget and Fiscal Control Act and a separate audit report is issued, a separate audit contract is required. If a separate report is not to be issued and the DPCU is included in the primary government audit, the DPCU shall be named along with the primary government on this audit contract. DPCU Board approval date, signatures from the DPCU Board chairman and finance officer also shall be included on this contract.

20. The contract shall be executed, pre-audited (pre-audit requirement does not apply to hospitals), and physically signed by all parties including Governmental Unit(s) and the Auditor, then submitted in PDF format to the Secretary of the LGC.

21. The contract is not valid until it is approved by the Secretary of the LGC. The staff of the LGC shall notify the Governmental Unit and Auditor of contract approval by email. The audit should not be started before the contract is approved.

22. Retention of Client Records: Auditors are subject to the NC State Board of CPA Examiners' Retention of Client Records Rule 21 NCAC 08N .0305 as it relates to the provision of audit and other attest services, as well as non-attest services. Clients and former clients should be familiar with the requirements of this rule prior to requesting the return of records.

23. This contract may be terminated at any time by mutual consent and agreement of the Governmental Unit(s) and the Auditor, provided that (a) the consent to terminate is in writing and signed by both parties, (b) the parties have agreed on the fee amount which shall be paid to the Auditor (if applicable), and (c) no termination shall be effective until approved in writing by the Secretary of the LGC.

24. The Governmental Unit's (Units') failure or forbearance to enforce, or waiver of, any right or an event of breach or default on one occasion or instance shall not constitute the waiver of such right, breach or default on any subsequent occasion or instance.

25. There are no other agreements between the parties hereto and no other agreements relative hereto that shall be enforceable unless entered into in accordance with the procedure set out herein and approved by the Secretary of the LGC.

26. E-Verify. Auditor shall comply with the requirements of NCGS Chapter 64 Article 2. Further, if Auditor utilizes any subcontractor(s), Auditor shall require such subcontractor(s) to comply with the requirements of NCGS Chapter 64, Article 2.

27. **Applicable to audits with fiscal year ends of June 30, 2020 and later.** For all non-attest services, the Auditor shall adhere to the independence rules of the AICPA Professional Code of Conduct and *Government Auditing Standards, 2018 Revision* (as applicable). Preparing financial statements in their entirety shall be deemed a "significant threat" requiring the Auditor to apply safeguards sufficient to reduce the threat to an acceptable level. If the Auditor cannot reduce the threats to an acceptable level, the Auditor cannot complete the audit. If the Auditor is able to reduce the threats to an acceptable level, the documentation of this determination, including the safeguards applied, must be included in the audit workpapers.

All non-attest service(s) being performed by the Auditor that are necessary to perform the audit must be identified and included in this contract. The Governmental Unit shall designate an individual with the suitable skills, knowledge, and/or experience (SKE) necessary to oversee the services and accept responsibility for the results of the services performed. If the Auditor is able to identify an individual with the appropriate SKE, s/he must document and include in the audit workpapers how he/she reached that conclusion. If the Auditor determines that an individual with the appropriate SKE cannot be identified, the Auditor cannot perform both the non-attest service(s) and the audit. See "Fees for Audit Services" page of this contract to disclose the person identified as having the appropriate SKE for the Governmental Unit.

28. **Applicable to audits with fiscal year ends of June 30, 2021 and later.** The auditor shall present the audited financial statements including any compliance reports to the government unit's governing body or audit committee in an official meeting in open session as soon as the audited financial statements are available but not later than 45 days after the submission of the audit report to the Secretary. The auditor's presentation to the government unit's governing body or audit committee shall include:

- a) the description of each finding, including all material weaknesses and significant deficiencies, as found by the auditor, and any other issues related to the internal controls or fiscal health of the government unit as disclosed in the management letter, the Single Audit or Yellow Book reports, or any other communications from the auditor regarding internal controls as required by current auditing standards set by the Accounting Standards Board or its successor;
- b) the status of the prior year audit findings;
- c) the values of Financial Performance Indicators based on information presented in the audited financial statements; and
- d) notification to the governing body that the governing body shall develop a "Response to the Auditor's Findings, Recommendations, and Fiscal Matters," if required under 20 NCAC 03 .0508.

29. Information based on the audited financial statements shall be submitted to the Secretary for the purpose of identifying Financial Performance Indicators and Financial Performance Indicators of Concern. See 20 NCAC 03 .0502(c)(6).

30. All of the above paragraphs are understood and shall apply to this contract, except the following numbered paragraphs shall be deleted (See Item 17 for clarification).

31. The process for submitting contracts, audit reports and invoices is subject to change. Auditors and units should use the submission process and instructions in effect at the time of submission. Refer to the N.C. Department of State Treasurer website at <https://www.nctreasurer.com/state-and-local-government-finance-division/local-government-commission/submitting-your-audit>

32. All communications regarding audit contract requests for modification or official approvals will be sent to the email addresses provided on the signature pages that follow.

33. Modifications to the language and terms contained in this contract form (LGC-205) are not allowed.

FEES FOR AUDIT SERVICES

1. For all non-attest services, the Auditor shall adhere to the independence rules of the AICPA Professional Code of Conduct (as applicable) and *Government Auditing Standards, 2018 Revision*. Refer to Item 27 of this contract for specific requirements. The following information must be provided by the Auditor; contracts presented to the LGC without this information will be not be approved.

Financial statements were prepared by: ☐ Auditor ☐ Governmental Unit ☐ Third Party

If applicable: Individual at Governmental Unit designated to have the suitable skills, knowledge, and/or experience (SKE) necessary to oversee the non-attest services and accept responsibility for the results of these services:

Name:

Title and Unit / Company:

Email Address:

OR Not Applicable ☒ (Identification of SKE Individual on the LGC-205 Contract is not applicable for GAAS-only audits or audits with FYEs prior to June 30, 2020.)

2. Fees may not be included in this contract for work performed on Annual Financial Information Reports (AFIRs), Form 990s, or other services not associated with audit fees and costs. Such fees may be included in the engagement letter but may not be included in this contract or in any invoices requiring approval of the LGC. See Items 8 and 13 for details on other allowable and excluded fees.

3. The audit fee information included in the table below for both the Primary Government Fees and the DPCU Fees (if applicable) should be reported as a specific dollar amount of audit fees for the year under this contract. If any language other than an amount is included here, the contract will be returned to the audit form for correction.

4. Prior to the submission of the completed audited financial report and applicable compliance reports subject to this contract, or to an amendment to this contract (if required) the Auditor may submit interim invoices for approval for services rendered under this contract to the Secretary of the LGC, not to exceed 75% of the billings for the unit's last annual audit that was submitted to the Secretary of the LGC. All invoices for services rendered in an audit engagement as defined in 20 NCAC .0503 shall be submitted to the Commission for approval before any payment is made. Payment before approval is a violation of law. (This paragraph not applicable to contracts and invoices associated with audits of hospitals).

Primary Government Unit	County of Cumberland, North Carolina
Audit Fee (financial and compliance if applicable)	\$ 127,850 (includes 9 single audit programs)
Fee per Major Program (if not included above)	\$ Any major programs over 9 are \$7,000 per program
Additional Fees Not Included Above (if applicable):	
Financial Statement Preparation (incl. notes and RSI)	\$
All Other Non-Attest Services	\$
TOTAL AMOUNT NOT TO EXCEED	\$ 127,850

Discretely Presented Component Unit	Cumberland County Tourism Development Authority
Audit Fee (financial and compliance if applicable)	\$ 7,750
Fee per Major Program (if not included above)	\$
Additional Fees Not Included Above (if applicable):	
Financial Statement Preparation (incl. notes and RSI)	\$
All Other Non-Attest Services	\$
TOTAL AMOUNT NOT TO EXCEED	\$ 7,750

SIGNATURE PAGE**AUDIT FIRM**

Audit Firm* Cherry Bekaert LLP	
Authorized Firm Representative (typed or printed)* Lee Ann Watters	Signature*
Date*	Email Address* leeann.watters@cbh.com

GOVERNMENTAL UNIT

Governmental Unit* County of Cumberland, North Carolina	
Date Governing Board Approved Audit Contract* (Enter date in box to right)	
Mayor/Chairperson (typed or printed)* Kirk deViere	Signature*
Date	Email Address* kdeviere@cumberlandcountync.gov

Chair of Audit Committee (typed or printed, or "NA") Pavan Patel	Signature
Date	Email Address ppatel@cumberlandcountync.gov

GOVERNMENTAL UNIT – PRE-AUDIT CERTIFICATE

Required by G.S. 159-28(a1) or G.S. 115C-441(a1). Not applicable to hospital contracts.

This instrument has been pre-audited in the manner required by The Local Government Budget and Fiscal Control Act or by the School Budget and Fiscal Control Act.

Sum Obligated by This Transaction:	\$ 127,850
Primary Governmental Unit Finance Officer* (typed or printed) Robin Koonce	Signature*
Date of Pre-Audit Certificate*	Email Address* rdeaver@cumberlandcountync.gov

SIGNATURE PAGE – DPCU
(complete only if applicable)

DISCRETELY PRESENTED COMPONENT UNIT

DPCU*	
Cumberland County Tourism Development Authority	
Date DPCU Governing Board Approved Audit Contract* (Enter date in box to right)	
DPCU Chairperson (typed or printed)* Vivek Tandon	Signature*
Date*	Email Address* vivekt@trinityncsc.com

Chair of Audit Committee (typed or printed, or "NA") N/A	Signature
Date	Email Address

DPCU – PRE-AUDIT CERTIFICATE

Required by G.S. 159-28(a1) or G.S. 115C-441(a1). Not applicable to hospital contracts.

This instrument has been pre-audited in the manner required by The Local Government Budget and Fiscal Control Act or by the School Budget and Fiscal Control Act.

Sum Obligated by this Transaction:	\$ 7,750
DPCU Finance Officer (typed or printed)* Robin Koonce	Signature*
Date of Pre-Audit Certificate*	Email Address* rdeaver@cumberlandcountync.gov

Remember to print this form, and obtain all
 required signatures prior to submission.

PRINT

July 31, 2025

VIA EMAIL:

rdeaver@cumberlandcountync.gov

Ms. Robin Deaver, Chief Financial Officer
County of Cumberland, North Carolina and Cumberland County Tourism Development
Authority
P.O. Drawer 1829
Fayetteville, North Carolina 28302

Dear Ms. Deaver::

This engagement letter between County of Cumberland and Cumberland County Tourism Development Authority (hereafter referred to as the "County and the TDA" or "you" or "your" or "management") and Cherry Bekaert LLP (the "Firm" or "Cherry Bekaert" or "we" or "us" or "our") sets forth the nature and scope of the services we will provide, the County and the TDA's required involvement and assistance in support of our services, the related fee arrangements, and other Terms and Conditions, which are attached hereto and incorporated by reference, designed to facilitate the performance of our professional services and to achieve the mutually agreed-upon objectives of the County and the TDA.

Summary of services

We will provide the following services to the County and the TDA as of and for the year ended June 30, 2025:

Audit and attestation services

1. We will audit the financial statements of the County and the TDA as of and for the year ended June 30, 2025 including the governmental activities, the business type activities, the Eastover Sanitary District, the TDA, the aggregate discretely presented component units, each major fund and the aggregate remaining fund information, including the disclosures. We will not audit the Cumberland County ABC Board and the Fayetteville Area Convention and Visitors Bureau.. We will refer to the component auditor in our audit opinion.
2. We will audit the schedule of expenditures of federal and state awards. As part of our engagement we will apply certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America.
3. We will audit the supplementary information. As part of our engagement, we will apply certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America.
4. We will apply limited procedures to the required supplementary information (e.g., pension plan information or County and the TDA's management's discussion and analysis (MD&A)), which will consist of inquiries of County and the TDA's management about the methods of preparing the information and comparing the

County of Cumberland and Cumberland County Tourism Development Authority
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information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the financial statements.

Nonattest accounting and other services

We will provide the following additional services:

1. Complete the appropriate sections of and sign the Data Collection Form.

Your expectations

As part of our planning process, we have discussed with you your expectations of Cherry Bekaert, changes that occurred during the year, your views on risks facing you, any relationship issues with Cherry Bekaert, and specific engagement arrangements and timing. Our services plan, which includes our audit plan, is designed to provide a foundation for an effective, efficient, and quality-focused approach to accomplish the engagement objectives and meet or exceed the County and the TDA's expectations. Our services plan will be reviewed with you periodically and will serve as a benchmark against which you will be able to measure our performance. Any additional services that you may request, and that we agree to provide, will be the subject of separate written arrangements.

The County and the TDA recognizes that our professional standards require that we be independent from the County and the TDA in our audit of the County and the TDA's financial statements and our accompanying report in order to ensure that our objectivity and professional skepticism have not been compromised. As a result, we cannot enter into a fiduciary relationship with the County and the TDA and the County and the TDA should not expect that we will act only with due regard to the County and the TDA's interest in the performance of this audit, and the County and the TDA should not impose on us special confidence that we will conduct this audit with only the County and the TDA's interest in mind. Because of our obligation to be independent of the County and the TDA, no fiduciary relationship will be created by this engagement or audit of the County and the TDA's financial statements.

The engagement will be led by Lee Ann Watters, who will be responsible for assuring the overall quality, value, and timeliness of the services provided to you.

Audit and attestation services

Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America; and the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the provisions of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards ("Uniform Guidance"); the Single Audit Act Amendments of 1996; and the State Single Audit Implementation Act. The objective of our audit is to obtain reasonable assurance about whether the County and the TDA's financial statements as a whole are free from material misstatement, whether due to fraud or error, and issue an auditor's report that includes our opinion(s) about whether the County and the TDA's financial statements are presented fairly, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the additional information referred to in the Summary of Services section when considered in relation to the financial statements taken as a whole. Reasonable

assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements in conformity with the basis of accounting noted above. The objective also includes reporting on:

- Internal control over financial reporting and compliance with the provisions of applicable laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with laws, regulations and the provisions of contracts or grant agreements that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996, the Uniform Guidance and the State Single Audit Implementation Act .

Auditor's responsibilities for the audit of the financial statements

We will conduct our audit in accordance with GAAS and the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States and will include tests of accounting records, a determination of major programs in accordance with Uniform Guidance and the State Single Audit Implementation Act, and other procedures as deemed necessary to enable us to express such opinions about whether the financial statements are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America ("GAAP"). We will also:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Obtain an understanding of the County and the TDA and its environment, including internal control relevant to the audit, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the County and the TDA's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.
- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the County and the TDA's ability to continue as a going concern for a reasonable period of time.

Nonattest accounting and other services

In connection with any of the audit, accounting, or other services noted below, we will provide a copy of all schedules or other support for you to maintain as part of your books and records supporting your financial statements. You agree to take responsibility for all documents provided by Cherry Bekaert and will retain copies based on your needs and document retention policies. By providing these documents to you, you confirm that Cherry Bekaert is not responsible for hosting your records or maintaining custody of your records or data and that Cherry Bekaert is not providing business continuity or disaster recovery services. You confirm you are responsible for maintaining internal controls over your books and records including business continuity and disaster recovery alternatives. In addition, any documents provided to Cherry Bekaert by the County and the TDA in connection with these services will be considered to be copies and will not be retained by Cherry Bekaert after completion of the accounting and other services. You are expected to retain anything you upload to a Cherry Bekaert portal and are responsible for downloading and retaining anything we upload in a timely manner. Portals are only meant as a method of transferring data, are not intended for the storage of client information, and may be deleted at any time. You are expected to maintain control over your accounting systems to include the licensing of applications and the hosting of said applications and data. We do not provide electronic security or back-up services for any of your data or records. Giving us access to your accounting system does not make us hosts of information contained within.

The accounting and other services described in this section are nonaudit services, which do not constitute audit services under *Government Auditing Standards*, and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming County and the TDA's management responsibilities.

In conjunction with providing these accounting and other services, we may use third party software or templates created by Cherry Bekaert for use on third party software. Management expressly agrees that the County and the TDA has obtained no rights to use such software or templates and that Cherry Bekaert's use of the County and the TDA's data in those applications is not deemed to be hosting, maintaining custody, providing business continuity, or disaster recovery services.

Data collection form

We will complete the appropriate sections of and sign the Data Collection Form that summarizes our audit findings. We will provide copies of our reports to the County and the TDA; however, it is the County and the TDA's management's responsibility to submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditors' reports, and corrective action plan) along with the Data Collection Form to the designated federal audit clearinghouse and, if appropriate, to pass-through entities. The Data Collection Form and the reporting package must be submitted within the earlier of 30 days after receipt of the auditors' reports or nine months after the end of the audit period.

County and the TDA's management responsibilities related to accounting and other services

For all nonattest services we perform in connection with the engagement, you are responsible for designating a competent employee to oversee the services, make any management decisions, perform any management functions related to the services, evaluate the adequacy of the services, retain relevant copies supporting your books and records, and accept overall responsibility for the results of the services.

Prior to the release of the report, the County and the TDA's management will need to sign a representation letter acknowledging its responsibility for the results of these services, and acknowledging receipt of all appropriate copies.

County and the TDA's management responsibilities related to the audit

The County and the TDA's management is responsible for designing, implementing, and maintaining internal controls, including evaluating and monitoring ongoing activities, relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, and to help ensure that appropriate goals and objectives are met; following laws and regulations; and ensuring that the County and the TDA's management and financial information is reliable and properly reported. The County and the TDA's management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles, for the preparation and fair presentation of the financial statements and all accompanying information in conformity with U.S. generally accepted accounting principles, and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements.

The County and the TDA's management is responsible for (1) designing, implementing, and maintaining internal controls, including internal controls over federal and state awards, and for evaluating and monitoring ongoing activities, relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, and to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that the County and the TDA's management and financial information is reliable and properly reported. The County and the TDA's management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements, schedule of expenditures of federal and state awards and all accompanying information in conformity with U.S. generally accepted accounting principles; and for compliance with applicable laws and regulations (including federal and state statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationship in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

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The County and the TDA's management is responsible for making all financial records and related information available to us, including additional information that is requested for purposes of the audit (including information from outside of the general and subsidiary ledgers), and for the accuracy and completeness of that information. You are also responsible for providing us with (1) access to all information of which it is aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters, and the State Single Audit Implementation Act, (3) additional information that we may request for the purpose of the audit and (4) unrestricted access to persons within the County and the TDA from whom we determine it necessary to obtain audit evidence.

Your responsibilities include adjusting the financial statements to correct material misstatements and for confirming to us in the written representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the County and the TDA involving (1) the County and the TDA's management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the County and the TDA received in communications from employees, former employees, grantors, regulators, or other. In addition, you are responsible for identifying and ensuring that the County and the TDA complies with applicable laws, regulations contracts, agreements, and grants and for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, or grant agreements that we report. Additionally, as required by the Uniform Guidance and the State Single Audit Implementation Act, it is the County and the TDA's management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan.

The County and the TDA's management is responsible for identifying all federal and state awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal and state awards (including notes and noncash assistance received, and COVID-19 related concepts, such as lost revenues, if applicable) in conformity with the Uniform Guidance and the State Single Audit Implementation Act. You agree to include our report on the schedule of expenditures of federal awards in any document that contains and indicates that we have reported on the schedule of expenditures of federal and state awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal and state awards that includes our report thereon or make the audited financial statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal and state awards is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal and state awards in accordance with the Uniform Guidance and the State Single Audit Implementation Act, (2) you believe the schedule of expenditures of federal and state awards, including its form and content, is stated fairly in accordance with the Uniform Guidance and

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the State Single Audit Implementation Act, (3) the methods of measurement or presentation have not changed from those used in the prior period or, if they have changed, the reasons for such changes), and (4) the County and the TDA has disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal and state awards.

You are responsible for the preparation of the supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains and indicates that we have reported on the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon OR make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP, (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP, (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes), and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

The County and the TDA's management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. The County and the TDA's management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits or other studies related to the objectives discussed in the *Audit and attestation services* section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies. You are also responsible for providing County and the TDA's management views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

The County and the TDA's management agrees to assume all management responsibilities relating to the financial statements, schedule of expenditures of federal awards and disclosures, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, schedule of expenditures of federal awards and disclosures, and that you have reviewed and approved the financial statements, schedule of expenditures of federal awards and disclosures prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Reporting

Our report will be addressed to Board of Commissioners of the County and the TDA. Circumstances may arise in which our report may differ from its expected form and content based on the result of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinion or add emphasis-of-matter or other-matter paragraphs to our auditor's report, or if necessary, withdraw from this engagement. If our opinion is other

County of Cumberland and Cumberland County Tourism Development Authority
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than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed an opinion, we may decline to express opinions or issue reports, or may withdraw from this engagement.

We will also issue written reports upon completion of our Single Audit. The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will include a paragraph that states that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the County and the TDA's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The Uniform Guidance and the State Single Audit Implementation Act report on internal control over compliance will include a paragraph that states that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance and the State Single Audit Implementation Act. Both reports will state that the report is not suitable for any other purpose.

Management Representations

The Firm will rely on the County and the TDA's management providing the above noted representations to us, both in the planning and performance of the audit, and in considering any increase in the fees as provided in the Contract.

Fees

The estimated fees contemplate only the services described in the Summary of Services section of this letter. You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you concerning the scope of the additional services and the estimated fees which will be at our standard billing rates noted in the table below. We also may issue a separate engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

Standard Bill Rates

Skill Level	Bill Rate
Partner	\$580
Director	\$510
Senior Manager	\$495
Manager	\$375
Senior Accountant	\$325
Staff Accountant	\$240

The following summarizes the estimated fees for the services described above:

Description of services

Estimated fee

Audit services

Audit of the financial statements of the County \$ 127,850*

Audit of the financial statements of the TDA 7,750

Nonattest services

Completion of the data collection form Included above

Total

\$135,600

The fees will be billed periodically. Invoices are due on presentation. A service charge will be added to past due accounts equal to 1½% per month (18% annually) on the previous month's balance less payments received during the month, with a minimum charge of \$2.00 per month. Not included in the above fee quote are any direct out-of-pocket expenses we may incur on your behalf. Such amounts will be billed separately and in addition to the fees for services.

This fee assumes that major grant compliance work to be performed in accordance with Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards ("Uniform Guidance") and the State Single Audit Implementation Act will remain at a similar level to prior years. The major programs differ in size, complexity, and the number of required compliance elements to be completed in accordance with Uniform Guidance and the State Single Audit Implementation Act. Our existing fee assumes that we will be auditing nine single audit programs. If there are more than nine single audit programs required to be audited as major programs (including DSS Crosscutting), the fee above will be adjusted by \$7,000 per program.

If the foregoing is in accordance with your understanding, please sign a copy of this letter in the space provided and return it to us. No change, modification, addition, or amendment to this letter shall be valid unless in writing and signed by all parties. The parties agree that this letter may be electronically signed and that the electronic signatures will be deemed to have the same force and effect as handwritten signatures.

If you have any questions, please email Lee Ann Watters at aadams@cbh.com.

Sincerely,

CHERRY BEKAERT LLP

LLP Signature Here

County of Cumberland and Cumberland County Tourism Development Authority

ACCEPTED BY: _____

TITLE: _____ DATE: _____

Cherry Bekaert LLP Engagement Letter Terms and Conditions

The following terms and conditions are an integral part of the attached engagement letter and should be read in their entirety in conjunction with your review of the letter.

Limitations of the audit report

Should the County and the TDA wish to include or incorporate by reference the financial statements and our report thereon into *any* other document at some future date, we will consider granting permission to include our report into another such document at the time of the request. However, we may be required by generally accepted auditing standards ("GAAS") to perform certain procedures before we can give our permission to include our report in another document such as an annual report, private placement, regulator filing, official statement, offering of debt securities, etc. You agree that the County and the TDA will not include or incorporate by reference the financial statements and our report thereon, or our report into any other document without our prior written permission. In addition, to avoid unnecessary delay or misunderstandings, it is important to provide us with timely notice of your intention to issue any such document.

Limitations of the audit process

In conducting the audit, we will perform tests of the accounting records and such other procedures as we consider necessary in the circumstances to provide a reasonable basis for our opinion on the financial statements. We also will assess the accounting principles used and significant estimates made by the County and the TDA's management, as well as evaluate the overall financial statement presentation.

Our audit will include procedures designed to obtain reasonable assurance of detecting misstatements due to errors or fraud that are material to the financial statements. Absolute assurance is not attainable because of the nature of audit evidence and the characteristics of fraud. For example, audits performed in accordance with GAAS are based on the concept of selective testing of the data being examined and are, therefore, subject to the limitation that material misstatements due to errors or fraud, if they exist, may not be detected. Also, an audit is not designed to detect matters that are immaterial to the financial statements. In addition, an audit conducted in accordance with GAAS does not include procedures specifically designed to detect illegal acts having an indirect effect (e.g., violations of fraud and abuse statutes that result in fines or penalties being imposed on the County and the TDA) on the financial statements.

Similarly, in performing our audit we will be aware of the possibility that illegal acts may have occurred. However, it should be recognized that our audit provides no assurance that illegal acts generally will be detected, and only reasonable assurance that illegal acts having a direct and material effect on the determination of financial statement amounts will be detected. We will inform you with respect to errors and fraud, or illegal acts that come to our attention during the course of our audit unless clearly inconsequential. In the event that we have to consult with the County and the TDA's counsel or counsel of our choosing regarding any illegal acts we identify, additional fees incurred may be billed to the County and the TDA. You agree that the County and the TDA will cooperate fully with any procedures we deem necessary to perform with respect to these matters.

We will issue a written report upon completion of our audit of the County and the TDA's financial statements. If, for any reason, we are unable to complete the audit, or are unable to

form, or have not formed an opinion on the financial statements, we may decline to express an opinion or decline to issue a report as a result of the engagement. We will notify the appropriate party within your organization of our decision and discuss the reasons supporting our position.

Audit procedures – general

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve professional judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by the County and the TDA's management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the County and the TDA or to acts by the County and the TDA's management or employees acting on behalf of the County and the TDA. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits, nor do they expect auditors to provide reasonable assurance of detecting waste and abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control there is an unavoidable risk that some material misstatements may not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of the County and the TDA's management of any material errors, fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditor is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain assets and liabilities by correspondence with selected customers, funding sources, creditors and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; schedule of expenditures of federal awards; federal and state award programs; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by generally accepted auditing standards.

Audit procedures – internal controls

Our audit will include obtaining an understanding of the County and the TDA and its environment, including internal controls relevant to the audit, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence

that is sufficient and appropriate to provide a basis for our opinion(s). The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control, including cybersecurity, and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance and the State Single Audit Act , we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal and state award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance and the State Single Audit Act.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. However, during the audit, we will communicate to the County and the TDA's management and those charged with governance internal control related matters that are required to be communicated under American Institute of Certified Public Accountants ("AICPA") professional standards, *Government Auditing Standards*, and the Uniform Guidance and the State Single Audit Implementation Act.

Audit procedures - compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the County and the TDA's compliance with provisions of applicable laws and regulations, contracts and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance and the State Single Audit Implementation Act requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal and state statutes, regulations, and the terms and conditions of federal and state awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the County and the TDA's major programs. For federal and state programs that are included in the Compliance Supplement, our compliance and internal control procedures will relate to the compliance requirements that the Compliance Supplement identifies as being subject to audit. The purpose of these procedures will be to express an opinion on the County and the TDA's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance and the State Single Audit Implementation Act.

Nonattest services (if applicable)

All nonattest services to be provided in the attached engagement letter (if applicable) shall be provided pursuant to the AICPA Code of Professional Conduct. The AICPA Code of Professional Conduct requires that we establish objectives of the engagement and the services to be performed, which are described under nonattest services in the attached letter.

You agree that the County and the TDA's designated individual will assume all the County and the TDA's management responsibilities for the nonattest services we provide; oversee the services by designating an individual, with suitable skill, knowledge, or experience; evaluate the adequacy and results of the services; and accept responsibility for them. In order to ensure we provide such services in compliance with all professional standards, the designated individual is responsible for:

- Making all financial records and related information available to us
- Ensuring that all material information is disclosed to us
- Granting unrestricted access to persons within the entity from whom we determine it necessary to obtain audit evidence
- Identifying and ensuring that such nonattest complies with the laws and regulations

The accuracy and appropriateness of such nonattest services shall be limited by the accuracy and sufficiency of the information provided by the County and the TDA's designated individual. In the course of providing such nonattest services, we may provide professional advice and guidance based on knowledge of accounting, tax and other compliance, and of the facts and circumstances as provided by the County and the TDA's designated individual. Such advice and guidance shall be limited as permitted under the AICPA Code of Professional Conduct.

Communications

At the conclusion of the audit engagement, we may provide the County and the TDA's management and those charged with governance a letter stating any significant deficiencies or material weaknesses which may have been identified by us during the audit and our recommendations designed to help the County and the TDA make improvements in its internal control structure and operations related to the identified matters discovered in the financial statement audit. As part of this engagement, we will ensure that certain additional matters are communicated to the appropriate members of the County and the TDA. Such matters include (1) our responsibilities under GAAS, (2) the initial selection of and changes in significant accounting policies and their application, (3) our independence with respect to the County and the TDA, (4) the process used by County and the TDA's management in formulating particularly sensitive accounting estimates and the basis for our conclusion regarding the reasonableness of those estimates, (5) audit adjustments, if any, that could, in our judgment, either individually or in the aggregate be significant to the financial statements or our report, (6) any disagreements with the County and the TDA's management concerning a financial accounting, reporting, or auditing matter that could be significant to the financial statements, (7) our views about matters that were the subject of the County and the TDA's management's consultation with other accountants about auditing and accounting matters, (8) major issues that were discussed with the County and the TDA's management in connection with the retention of our services, including, among other matters, any discussions regarding the application of accounting principles and auditing standards, and (9) serious difficulties that we encountered in dealing with the County and the TDA's management related to the performance of the audit.

Other matters

Access to working papers

The working papers and related documentation for the engagement are the property of the Firm and constitute confidential information. We have a responsibility to retain the documentation for a period of time to satisfy legal or regulatory requirements for records retention. It is our policy to retain all workpapers and client information for seven years from the date of issuance of the report. It is our policy to retain emails and attachments to emails for a period of 12 months, except as required by any governmental regulation. Except as discussed below, any requests for access to our working papers will be discussed with you prior to making them available to requesting parties. Any parties seeking voluntary access to our working papers must agree to sign our standard access letter.

We may be requested to make certain documentation available to regulators, governmental agencies (e.g., SEC, PCAOB, HUD, RD, DOL, etc.), or their representatives ("Regulators") pursuant to law or regulations. If requested, access to the documentation will be provided to the Regulators. The Regulators may intend to distribute to others, including other governmental agencies, our working papers and related documentation without our knowledge or express permission. You hereby acknowledge and authorize us to allow Regulators access to and copies of documentation as requested. In addition, our Firm, as well as all other major accounting firms, participates in a "peer review" program covering our audit and accounting practices as required by the AICPA. This program requires that once every three years we subject our quality assurance practices to an examination by another accounting firm. As part of the process, the other firm will review a sample of our work. It is possible that the work we perform for the County and the TDA may be selected by the other firm for their review. If it is, they are bound by professional standards to keep all information confidential. If you object to having the work we do for you reviewed by our peer reviewer, please notify us in writing.

Electronic transmittals

During the course of our engagement, we may need to electronically transmit confidential information to each other, within the Firm, and to other entities engaged by either party. Although email is an efficient way to communicate, it is not always a secure means of communication and thus, confidentiality may be compromised. As an alternative, we recommend using our Client Portal ("Portal") to transmit documents. Portal allows the County and the TDA, us, and other involved entities to upload and download documents in a secure location. You agree to the use of email, Portal, and other electronic methods to transmit and receive information, including confidential information, between the Firm, the County and the TDA, and other third party providers utilized by either party in connection with the engagement.

Use of third party providers and alternative practice structure

Cherry Bekaert LLP and Cherry Bekaert Advisory LLC (an associated, but not affiliated entity) are parties to an administrative services agreement ("ASA"). Cherry Bekaert LLP and Cherry Bekaert Advisory LLC are operating in an arrangement commonly described as an "alternative practice structure". Pursuant to the ASA, Cherry Bekaert LLP leases professional and administrative staff, both of which are employed by Cherry Bekaert Advisory LLC, to support Cherry Bekaert LLP's performance under this engagement letter. As a result, Cherry

Bekaert LLP will share your confidential information with Cherry Bekaert Advisory LLC so that the leased employees are able to support Cherry Bekaert LLP's performance under this engagement letter. These leased employees are under the direct control and supervision of Cherry Bekaert LLP, which is solely responsible for the professional performance of the services under this engagement letter. The leased employees are subject to the standards governing the accounting profession, including the requirement to maintain the confidentiality of client information, and Cherry Bekaert LLP and Cherry Bekaert Advisory LLC have contractual agreements requiring confidential treatment of all client information.

To the extent Cherry Bekaert Advisory LLC will provide tax, advisory, and/or consulting services to you, Cherry Bekaert LLP will provide Cherry Bekaert Advisory LLC with access to your accounting, financial, and other records that Cherry Bekaert LLP maintains to enable Cherry Bekaert Advisory LLC to provide those services to you.

In addition to the structure noted above, in the normal course of business, we may on occasion use the services of an independent contractor or a temporary or loaned employee, all of whom may be considered a third party service provider. On these occasions, we remain responsible for the adequate oversight of all services performed by the third party service provider and for ensuring that all services are performed with professional competence and due professional care. We will adequately plan and supervise the services provided by the third party service provider; obtain sufficient relevant data to support the work product; and review compliance with technical standards applicable to the professional services rendered. We will enter into a contractual agreement with the third party service provider to maintain the confidentiality of information and be reasonably assured that the third party service provider has appropriate procedures in place to prevent the unauthorized release of confidential information to others.

Subpoenas

In the event we are requested or authorized by the County and the TDA, or required by government regulation, subpoena, or other legal process to produce our working papers or our personnel as witnesses with respect to our engagement for the County and the TDA, the County and the TDA will, so long as we are not a party to the proceeding in which the information is sought, reimburse us for our professional time and expense, as well as the fees and expenses of our counsel, incurred in responding to such a request at standard billing rates.

Dispute resolution provision

This Dispute Resolution Provision sets forth the dispute resolution process and procedures applicable to any dispute or claim arising out of or relating to this engagement letter or the services provided hereunder, or any other audit or attest services provided by or on behalf of the Firm or any of its subcontractors or agents to the County and the TDA or at its request ("Disputes"), and shall apply to the fullest extent of the law, whether in contract, statute, tort (such as negligence), or otherwise.

Mediation

All Disputes shall be first submitted to nonbinding confidential mediation by written notice to the parties, and shall be treated as compromise and settlement negotiations under the standards set forth in the Federal Rules of Evidence and all applicable state counterparts, together with any applicable statutes protecting the confidentiality of mediations or settlement

discussions. If the parties cannot agree on a mediator, the International Institute for Conflict Prevention and Resolution ("CPR"), at the written request of a party, shall designate a mediator.

Arbitration procedures

If a Dispute has not been resolved within 90 days after the effective date of the written notice beginning the mediation process (or such longer period, if the parties so agree in writing), the mediation shall terminate and the Dispute shall be settled by binding arbitration to be held at a mutually agreeable location. The arbitration shall be conducted in accordance with the CPR Rules for Non-Administered Arbitration that are in effect at the time of the commencement of the arbitration, except to the extent modified by this Dispute Resolution Provision (the "Rules"). The arbitration shall be conducted before a panel of three arbitrators. Each of the County and the TDA and the Firm shall designate one arbitrator in accordance with the "screened" appointment procedure provided in the Rules, and the two party-designated arbitrators shall jointly select the third in accordance with the Rules. No arbitrator may serve on the panel unless he or she has agreed in writing to enforce the terms of the engagement letter and to abide by the terms of the Rules. Except with respect to the interpretation and enforcement of these arbitration procedures (which shall be governed by the Federal Arbitration Act), the arbitrators shall apply the laws of the state of North Carolina (without giving effect to its choice of law principles) in connection with the Dispute. The arbitrators may render a summary disposition relative to all or some of the issues, provided that the responding party has had an adequate opportunity to respond to any such application for such disposition. Any discovery shall be conducted in accordance with the Rules. The result of the arbitration shall be binding on the parties, and judgment on the arbitration award may be entered in any court having jurisdiction.

Costs

Each party shall bear its own costs in both the mediation and the arbitration; however, the parties shall share the fees and expenses of both the mediators and the arbitrators equally.

Waiver of trial by jury

In the event the parties are unable to successfully arbitrate any dispute, controversy, or claim, the parties agree to WAIVE TRIAL BY JURY and agree that the court will hear any matter without a jury.

Independent contractor

Each party is an independent contractor with respect to the other and shall not be construed as having a trustee, joint venture, agency, or fiduciary relationship.

No third party beneficiaries

The parties do not intend to benefit any third party by entering into this agreement, and nothing contained in this agreement confers any right or benefit upon any person or entity who or which is not a signatory of this agreement.

Terms and conditions supporting fees

The estimated fees set forth in the attached engagement letter are based on anticipated full cooperation from the County and the TDA's personnel, timely delivery of requested audit schedules and supporting information, timely communication of all significant accounting and financial reporting matters, the assumption that unexpected circumstances will not be encountered during the audit, as well as working space and clerical assistance as mutually agreed upon and as is normal and reasonable in the circumstances. We strive to ensure that we have the right professionals scheduled on each engagement. As a result, sudden County and the TDA requested scheduling changes or scheduling changes necessitated by the agreed information not being ready on the agreed-upon dates can result in expensive downtime for our professionals. Any last minute schedule changes that result in downtime for our professionals could result in additional fees. Our estimated fees do not include assistance in bookkeeping or other accounting services not previously described. If, for any reason, the County and the TDA is unable to provide such schedules, information, and assistance, the Firm and the County and the TDA will mutually revise the fee to reflect additional services, if any, required of us to achieve these objectives.

The estimated fees contemplate that the County and the TDA will provide adequate documentation of its systems and controls related to significant transaction cycles and audit areas.

In providing our services, we will consult with the County and the TDA with respect to matters of accounting, financial reporting, or other significant business issues as permitted by professional standards. Accordingly, time necessary to affect a reasonable amount of such consultation is reflected in our fees. However, should a matter require research, consultation, or audit work beyond that amount, the Firm and the County and the TDA will agree to an appropriate revision in our fee.

The estimated fees are based on auditing and accounting standards effective as of the date of this engagement letter and known to apply to the County and the TDA at this time. Unless otherwise indicated, estimated fees do not include any time related to the application of new auditing or accounting standards that impact the County and the TDA for the first time. If new auditing or accounting standards are issued subsequent to the date of this letter and are effective for the period under audit, we will estimate the impact of any such standard on the nature, timing, and extent of our planned audit procedures and will communicate with the County and the TDA concerning the scope of the additional procedures and the estimated fees.

The County and the TDA agrees to pay all costs of collection (including reasonable attorneys' fees) that the Firm may incur in connection with the collection of unpaid invoices. In the event of nonpayment of any invoice rendered by us, we retain the right to (a) suspend the performance of our services, (b) change the payment conditions under this engagement letter, or (c) terminate our services. If we elect to suspend our services, such services will not be resumed until your account is paid. If we elect to terminate our services for nonpayment, the County and the TDA will be obligated to compensate us for all time expended and reimburse us for all expenses through the date of termination.

This engagement letter sets forth the entire understanding between the County and the TDA and the Firm regarding the services described herein and supersedes any previous proposals, correspondence, and understandings whether written or oral. Any subsequent changes to the terms of this letter, other than additional billings, will be rendered in writing

and shall be executed by both parties. Should any portion of this engagement letter be ruled invalid, it is agreed that such invalidity will not affect any of the remaining portions.



AMERICAN RESCUE PLAN

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025 AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: TYE VAUGHT, CHIEF OF STAFF

DATE: 7/21/2025

SUBJECT: HOMELESS PREVENTION AND STABILIZATION VOUCHER PROGRAM

Requested by: VICE-CHAIRWOMAN VERONICA JONES

Presenter(s): TYE VAUGHT, CHIEF OF STAFF

BACKGROUND

Staff is seeking the Board's consideration to implement a pilot Voucher Program aimed at providing short-term, flexible assistance to individuals and families experiencing homelessness or at imminent risk of homelessness in Cumberland County. This program will prioritize those recently displaced and/or in emergency situations.

The proposed Voucher Program would:

- Provide time-limited rental assistance (up to three months),
- Offer one-time support for utilities,
- Cover limited transportation costs (e.g., bus tickets for relocation to stable housing), and
- Serve as a gap-filling tool to stabilize households when other funding sources are unavailable or delayed.

The program will be administered directly by Cumberland County's Community Development Department in coordination with the Coordinated Entry process to ensure that referrals are prioritized and documented appropriately. Payments will be made directly to landlords, utility providers, or transportation vendors to mitigate the risk of misuse. Priority will be given to families with children, though all eligible low-to-moderate

income (LMI) individuals experiencing or at risk of homelessness will be served as funds allow.

The pilot program is proposed to be funded with \$250,000 drawn from dollars previously approved for supportive housing initiatives within the ARP Freed-Up General Fund capacity. No additional appropriation is requested at this time.

- The pilot will operate until funds are expended or for a period of six months, whichever occurs first.
- Outcomes will be tracked, including the number of households assisted, cost per household, and housing stability rates following assistance.
- A final report and recommendation will be provided to the Board at the end of the pilot period to determine whether to continue, expand, or modify the program.

This program can fill a critical gap in our homelessness response system by allowing for rapid, flexible intervention to prevent further displacement and support pathways to stable housing.

RECOMMENDATION / PROPOSED ACTION

Staff requests that the Board approve the implementation of the Homelessness Prevention and Stabilization Voucher Program Pilot utilizing \$250,000 of previously approved ARP Freed-Up General Fund capacity and that this item be forwarded to the Board of Commissioners August 25, 2025 Regular Meeting as a Consent Agenda Item.

ATTACHMENTS:

Description	Type
Homeless Prevention and Stabilization Voucher Program Guideline	Backup Material

Cumberland County

Homeless Prevention and Stabilization Voucher Program

Program Guidelines – Draft for Pilot Phase

1.0 PURPOSE

The Cumberland County Voucher Program provides direct, short-term financial assistance to individuals and families experiencing or at risk of homelessness, with a focus on those recently displaced from permanent, semi-permanent, or short-term shelters. The program supports housing stability and safe relocation through flexible, needs-based vouchers.

2.0 SCOPE

This program is authorized under:

- NCGS § 153A-255 – permitting counties to appropriate funds for the relief of the poor and other public purposes.
- NCGS § 160D-1311 – supporting housing assistance for low- and moderate-income persons.

3.0 ADMINISTRATION

- The program will be administered directly by Cumberland County’s Community Development Department.
- Referrals will be accepted only through the Coordinated Entry system.
- Payments will be issued directly to third-party vendors (e.g., landlords, utility companies, transportation providers) to reduce fraud, waste, and misuse.
- The County may issue a written voucher guarantee or approval letter to vendors prior to payment to confirm eligibility and reserve funding for approved services.

4.0 ELIGIBLE USES

1. Temporary Rent Assistance (up to 3 months based on household size and FMR)
2. Utility Assistance (one-time, for electric, water, or gas)
3. Security Deposits (if needed to access stable housing)
4. Transportation Assistance (e.g., bus or train tickets for relocation to family or stable housing)
5. Emergency Motel Nights (short-term, in situations where no shelter or housing placement is available)

Note: Assistance cannot be used for general personal expenses, vehicle repair, or ongoing monthly obligations beyond the eligibility period.

5.0. ELIGIBILITY CRITERIA

Applicants must:

- Be referred by Coordinated Entry;
- Be a resident of Cumberland County (or displaced within Cumberland County);
- Meet HUD's definition of homeless or at risk of homelessness;
- Meet Low-to-Moderate Income (LMI) thresholds ($\leq 80\%$ AMI);
- Demonstrate a plan toward housing stability (e.g., case management, pending housing placement, relocation support).

Priority Populations:

- Families with children (including single parents)
- Pregnant women
- Individuals with disabilities
- Recently displaced shelter/motel residents

6.0 BENEFIT LIMITS

Category	Limit/Duration	Notes
Rent Assistance	Up to 3 months	Based on household size and current HUD FMR
Utilities	One-time (max \$500)	Includes electricity, gas, water
Transportation	One-time (max \$300/ticket)	Travel must support permanent housing reunification
Motel Stays (if used)	Max 7 nights	Only when no shelter or housing is available
Security Deposit	1 month's rent equivalent	Must accompany a signed lease

Case-by-case exceptions may be reviewed by the County Community Development Director or designee.

7.0 APPLICATION & DOCUMENTATION

- A voucher request form must be submitted by the Coordinated Entry partner.
- The following documentation is required:
 - Verification of homelessness or risk status

- Income verification or self-certification form
- Vendor W-9 and invoice (if payment will be made)
- Lease or utility bill (for rent/utilities)
- Travel itinerary/estimate (for relocation)

8.0 MONITORING, REPORTING, & EVALUATION

- County staff will track outcomes such as:
 - Number of households served
 - Average cost per household
 - Housing placement or stabilization success rates
 - Recidivism (repeat assistance requests)
- A pilot evaluation report will be submitted to the Board of Commissioners at the end of the pilot phase with recommendations for continuation, expansion, or modification.

9.0 PILOT PROGRAM FUNDING & DURATION

- Initial Funding Allocation: \$250,000 (ARP Freed-Up Capacity – Supportive Housing)
- Pilot Duration: Until funds are expended or 6 months (whichever comes first)
- The County reserves the right to suspend or revise the program based on demand, funding availability, or changes in policy.



ASSISTANT COUNTY MANAGER COMMUNITY SUPPORT SERVICES

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: HEATHER SKEENS, ASSISTANT COUNTY MANAGER

DATE: 8/14/2025

SUBJECT: CONTINUUM OF CARE (COC) REQUEST FOR POSITIONS

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): HEATHER SKEENS, ASSISTANT COUNTY MANAGER

BACKGROUND

Debbie Brown, Continuum of Care, Board Chair, presented to the Board of Commissioners on June 12, 2025, the CoC responsibilities, Point in Time Count, and provided an overview of the structure of the CoC. HUD requires the Continuum of Care (CoC) to provide three functions: coordinated entry, designating a Collaborative Applicant/Lead Agency, and designating an agency to manage the HMIS database. During Ms. Brown's presentation, she requested that the County support the CoC with three (3) additional positions:

Social Worker/Housing Navigator
HMIS/NCCARES 360 Analyst
Administrative Assistant (AA1)

The ARPA Committee and the Board of Commissioners previously approved an allocation of \$2,210,550 in General Fund freed-up capacity to the Community Development Department to support transitional and permanent supportive housing initiatives, including property acquisition. This allocation also aligns with the strategic intent to hire and retain Continuum of Care (CoC) staff to support housing placement and case management services critical to these programs. Staff is requesting to utilize a portion of this approved allocation to fulfill the current request from the CoC Board.

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Position	Salary 1 year	Salary 3-years
Social Woker	\$74,845	\$224,535
Administrative Assistant 1	\$68,897	\$206,691
HMIS Analyst	\$78,046	\$234,138
Community Service Manager *uncovered amount	\$14,917	\$44,751
Total	\$236,705	\$710,115

RECOMMENDATION / PROPOSED ACTION

Staff request consideration of adding three positions to support the CoC utilizing freed up capacity funds previously allocated to the Community Development Department for transitional and supportive housing services.



ASSISTANT COUNTY MANAGER COMMUNITY SUPPORT SERVICES

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION**

TO: BOARD OF COUNTY COMMISSIONERS

FROM: HEATHER SKEENS, ASSISTANT COUNTY MANAGER

DATE: 8/14/2025

SUBJECT: PURPOSED LEASE FOR COMMUNICARE

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): HEATHER SKEENS, ASSISTANT COUNTY MANAGER

BACKGROUND

The lease agreement with Cumberland County Communicare, Inc., ("Communicare") expired June 30, 2024, and was extended through September 2024. Communicare has continued as a holdover tenant under the same terms and wishes to continue the lease under the same terms. This item was presented at the May 6, 2025 Finance Committee meeting, the committee unanimously voted to move the item and the Resolution of Intent to Lease to the May 19, 2025 Consent Agenda with the following terms.

Premises: 14,494 square feet of office space and joint use of parking lot at 109 Bradford Avenue
Lessee: Cumberland County Communicare, Inc., a non-profit corporation
Use: office space for administering social services/juvenile crime prevention programs
Term: October 1, 2024 – June 30, 2027
Rent: \$108,705 annually (\$7.50 per square foot)
Utilities: provided by Lessor
Janitorial: provided by Lessor
Early Termination Provision: none
Renewal Terms: none

G.S. § 160A-272(a1) requires 30 days' public notice of intent be given before the board authorizes this lease

at a regular meeting.

The Board of Commissioners adopted the Resolution of Intent to Lease at the May 19, 2025 Board of Commissioners meeting. Publication of the Intent to lease was completed. The lease has been sent to Communicare on June 3, 2025 and June 19, 2025 requesting a signature on the lease with no response.

RECOMMENDATION / PROPOSED ACTION

Staff are requesting direction regarding how to proceed with fully executing lease with Communicare.

ATTACHMENTS:

Description	Type
Affidavit of Publication	Backup Material
Lease	Backup Material

LOCALiQ

StarNews | The Dispatch | Times-News
Sun Journal | The Daily News | The Star
The Free Press | Gaston Gazette
The Fayetteville Observer

PO Box 631697 Cincinnati, OH 45263-1697

AFFIDAVIT OF PUBLICATION

County Attorney's Office/Legal Dept.
Cumb Co Attorney's, Myra Brooks
Po Box 1829

Fayetteville NC 28302-1829

STATE OF NORTH CAROLINA, COUNTY OF CUMBERLAND

The Fayetteville Observer, a newspaper distributed in the county of Cumberland, published in the City of Fayetteville, County of Cumberland, State of North Carolina printed and published and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated on:

05/23/2025

and that the fees charged are legal. The Fayetteville Observer was a newspaper meeting all the requirements and qualifications prescribed by Sec. No. 1-597 G.S. of N.C.
Sworn to and subscribed before on 05/23/2025



Legal Clerk



Notary, State of WI, County of Brown



My commission expires

Publication Cost: \$119.45

Tax Amount: \$0.00

Payment Cost: \$119.45

Order No: 11334508

of Copies:

Customer No: 744407

0

PO #: LWLM0301938

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

RYAN SPELLER
Notary Public
State of Wisconsin

PUBLIC NOTICE OF
PROPOSED LEASE
PURSUANT TO G.S. 160A-
272

TAKE NOTICE that the Cumberland County Board of Commissioners has found that the real property described herein will not be needed for government purposes for the term of the lease described herein and that the Board intends to adopt a resolution at its meeting to be held on August 11, 2025, approving the lease of approximately 14,494 square feet of space located at 109 Bradford Avenue, Fayetteville, NC, to the Cumberland County Commu-nicare, Inc., for a term of three (3) years commenc-ing on October 1, 2024 at an annual rate of ONE HUNDRED EIGHT THOU-SAND SEVEN HUNDRED AND FIVE DOLLARS (108,705).

Heather Skeens
Assistant County Manager
for Community Support
May 23 2025
LWLM0301938

STATE OF NORTH CAROLINA
COUNTY OF CUMBERLAND

LEASE AGREEMENT

Publication of Notice of Intent: May 23, 2025

Approved by the Board of Commissioners _____

This Lease Agreement, made and entered to be effective July 1, 2024, by and between the **County of Cumberland**, a body politic and corporate of the State of North Carolina, hereinafter referred to as "LESSOR", and **Cumberland County Communicare, Inc.**, a non-profit North Carolina corporation with a place of business at 109 Bradford Avenue, Fayetteville, North Carolina, hereinafter referred to as "LESSEE".

WITNESSETH:

THAT for and in consideration of the mutual promises contained herein and subject to the terms and conditions hereinafter set forth or referred to, LESSOR does hereby lease and demise to LESSEE that certain space consisting of 14,494 square feet of office space located at 109 Bradford Avenue, Fayetteville, NC, and being the same space already occupied by Lessee.

TO HAVE AND TO HOLD said property, together with all privileges and appurtenances thereto belonging including easements of ingress and egress, to the said LESSEE, under the terms and conditions hereinafter set forth:

1. TERM: The Lease shall commence July 1, 2024, and continue for three (3) years to June 30, 2027.
2. RENT: The rent shall be at an annual rate of ONE HUNDRED EIGHT THOUSAND, SEVEN HUNDRED FIVE DOLLARS (\$108,705), calculated at \$7.50 per square foot. The rent shall be payable in quarterly installments of TWENTY SEVEN THOUSAND ONE HUNDRED SEVENTY SIX DOLLARS and TWENTY-FIVE CENTS (\$27,176.25) beginning on August 1, 2025, and each quarter thereafter.
3. DEPOSIT: LESSOR shall not require a security deposit from LESSEE.
4. SERVICES: LESSOR covenants and agrees to furnish the leased premises with electrical service suitable for the intended use as general office space (including dedicated ground circuits for computer operation), including fluorescent tube and ballast replacements, heating and air conditioning for the comfortable use and occupancy of the leased premises, plus supplying and maintaining building common areas and restroom facilities, including hot and cold water, and sewage disposal in the building in which the leased premises are located. If the premises have a security system, Lessor will maintain it in good working order.
5. PARKING LOT: LESSEE shall have the right of shared use and enjoyment of the building's parking areas at no charge to the LESSEE.
6. ASSIGNMENT OR SUB-LEASE: LESSEE shall not assign this lease or sublet the leased premises or any part thereof, without the written consent of LESSOR. Such written consent will not be unreasonably withheld by LESSOR.

7. USE AND POSSESSION: It is understood that the leased premises are to be used for general office purposes and for no other purposes without prior written consent of LESSOR. LESSEE shall not use the leased premises for any unlawful purpose or so as to constitute a nuisance. LESSEE shall return the premises to LESSOR at the termination hereof in as good condition and state of repair as the same was at the commencement of the term hereof, except for loss, damage, or depreciation occasioned by reasonable wear and tear and damage by accidental fire or other casualty.
8. DESTRUCTION OF PREMISES: In the event that said building is damaged by fire, windstorm, or an act of God, so as to materially affect the use of the building and premises, this Lease shall automatically terminate as of the date of such damage or destruction, provided, however, that if such building and premises are repaired so as to be available for occupancy and use within sixty (60) days after said damage, then this lease shall not terminate, provided further that LESSEE shall pay no rent during the period of time that the premises are unfit for occupancy and use.
9. CONDEMNATION: If during the term of this lease, the whole of the leased premises, or such portion thereof as will make the leased premises unusable for the purpose leased, be condemned by public authority for public use, then in either event, the term hereby granted shall cease and come to an end as of the date of the vesting of title in such public authority, or when possession is given to such public authority, whichever event occurs last. Upon such occurrence the rent shall be apportioned as of such date and any rent paid in advance at the due date for any space condemned shall be returned to LESSEE. LESSOR shall be entitled to all compensation for such taking except for any statutory claim of LESSEE for injury, damage or destruction of LESSEE'S business accomplished by such taking. If a portion of the leased premises is taken or condemned by public authority for public use so as not to make the remaining portion of the leased premises unusable for the purposes leased, this lease will not be terminated but shall continue. In such case, the rent shall be equitably and fairly reduced or abated for the remainder of the term in proportion to the area of the leased premises taken. In no event shall LESSOR be liable to LESSEE for any interruption of business, diminution in use or for the value of any unexpired term of this lease.
10. INTERRUPTION OF SERVICE: LESSOR shall not be or become liable for damages to LESSEE alleged to be caused or occasioned by or in any way connected with or the result of any interruption in service, or defect or breakdown from any cause whatsoever in any of the electric, water, plumbing, heating, or air conditioning systems; however, upon receipt of actual notice of any such interruption, defect or breakdown, LESSOR will take such steps as are reasonable to cause such interrupted service to be restored as soon as possible.
11. LESSOR'S RIGHT TO INSPECT: LESSOR shall have the right, at reasonable times during the term of this lease, to enter the leased premises for the purposes of examining and inspecting same and of making such repairs or alterations therein as the LESSOR shall deem necessary.
12. INSURANCE: LESSOR will be responsible for insuring its interest in the building and LESSEE will be responsible for insuring its personal property within the leased premises. LESSEE shall at all times during the term hereof, at its own expense, maintain and keep in force a policy or policies of general and premises liability insurance against claims for bodily injury, death or property damage occurring in, on, or about the demised premises in a coverage amount of no less than \$500,000 per occurrence and naming LESSOR as an additional named insured.
13. MAINTENANCE OF STRUCTURE: LESSOR shall be responsible for the maintenance and good condition of the roof and supporting walls of the building leased hereunder and for maintenance in good working condition of all mechanical equipment (including but not limited to heating and air

conditioning equipment) installed and provided by the LESSOR. LESSEE shall be responsible for the maintenance in good condition of interior surfaces, floors, doors, ceilings, and similar items except that the LESSEE shall not be responsible for fair wear and tear or for major damage or destruction of such walls, grounds, surfaces, or any structural component of the premises.

14. HEATING AND AIR CONDITIONING; JANITORIAL SERVICES: LESSOR shall provide and maintain heating and air conditioning in good working condition. Temporary stoppages of heating services for the purposes of maintaining or repairing heating equipment and facilities shall not constitute a default by LESSOR in performance of this Lease, provided that LESSOR exercises due diligence and care to accomplish such maintenance and repair and such stoppages do not continue to an unreasonable length of time. LESSOR shall be responsible for commercially reasonable janitorial service and trash removal from leased premises.
15. PERSONAL PROPERTY AND IMPROVEMENTS: Any additions, fixtures, or improvements placed or made by LESSEE in or upon the leased premises, which are permanently affixed to the leased premises and which cannot be removed without unreasonable damage to said premises, shall become the property of LESSOR and remain upon the premises as a part thereof upon the termination of this lease. All other additions, fixtures, or improvements to include trade fixtures, office furniture and equipment, and similar items, which can be removed without irreparable damage to the leased premises, shall be and remain the property of LESSEE and may be removed from the leased premises by LESSEE upon the termination of this lease. LESSEE shall bear the expense of any repairs of the leased premises, other than fair wear and tear caused by such removal.
16. TAXES: LESSEE will list and pay all business personal property taxes, if any, on its personal property located within the demised premises.
17. NOTICE: Any notices to be given by either party to the other under the terms of this Agreement shall be in writing and shall be deemed to have been sufficiently given if delivered by hand, with written acknowledgement of receipt, or mailed by certified mail, return receipt requested, or delivered by receipt controlled express service, to the other party at the following addresses or to such other addresses as either party hereafter from time to time designates in writing to the other party for the receipt of notice:

LESSEE:
Cumberland County, Communicare, Inc.
Attn: Executive Director
P.O. Box 87830
Fayetteville, NC 28304-0030

LESSOR:
Cumberland County
Attn: County Manager
P. O. Box 1829
Fayetteville, NC 28302-1829

Such notice, if mailed, shall be deemed to have been received by the other party on the date contained in the receipt.

18. ORDINANCES AND REGULATIONS: LESSEE hereby covenants and agrees to comply with all the rules and regulations of the Board of Fire Underwriters, officers and boards of the city, county or state having jurisdiction over the leased premises, and with all ordinances and regulations or governmental authorities wherein the leased premises are located, at LESSEE'S sole cost and expense, but only insofar as any of such rules, ordinances, and regulations pertain to the manner in which LESSEE shall use the leased premises, the obligation to comply in every other case, and also all cases where such rules, regulations, and ordinances require repairs, alterations, changes or additions to

the building (including the leased premises) or building equipment, or any part of either, being hereby expressly assumed by LESSOR and LESSOR covenants and agrees promptly and duly to comply with all such rules, regulations and ordinances with which LESSEE has not herein expressly agreed to comply.

19. INDEMNIFICATION: LESSEE will indemnify LESSOR and save it harmless from and against any and all claims, actions, damages, liability and expense in connection with loss of life, personal injury or damage to property occurring in or about, or arising out of, the demised premises, and occasioned wholly or in part by any act or omission of LESSEE, its agents, licensees, concessionaires, customers or employees. In the event LESSOR shall be made a party to any litigation, commenced by or against LESSEE, its agents, licensees, concessionaires, customers or employees, then LESSEE shall protect and hold LESSOR harmless and shall pay all costs, expenses and reasonable attorneys' fees incurred or paid by LESSOR in connection with such litigation, unless such litigation arises out of an injury or injuries claimed as a result of some defective condition existing on the premises for which LESSOR has responsibility to maintain or repair under the terms of this lease and to which LESSOR has been put on notice by LESSEE.
20. REPAIR: The premises shall meet all requirements necessitated by the ADA and OSHA Inspection Guidelines. Should it be necessary during the term of this lease to repair the roof structure; exterior walls; or structural members or the building because of defect or failure, LESSOR shall make such repairs or replacements at its sole cost and expense, within a reasonable time after demand is made in writing to LESSOR to do so by LESSEE. LESSOR shall keep the premises, including all improvements, in good condition and repair and in a good, clean, and safe condition always during the term of this lease.
21. WARRANTY: LESSOR warrants that all plumbing, electrical, heating, and air conditioning units and facilities are in good working order at the commencement of this lease.
22. REMEDIES: If either party shall be in default with respect to any separate performance hereunder and shall have remained in default for ten (10) days after receipt of notice of default, there shall be a breach of this lease. The defaulting party shall remain fully liable for performing its remaining obligations under this lease. The defaulting party shall be liable for reasonable damages as provided by law and for all costs and expenses, including reasonable attorney's fees, incurred by the other party on account of such default, except as otherwise provided herein. Waiver by either party of any breach of the other's obligation shall not be deemed a waiver of any other or subsequent breach of the same obligation. No right or remedy of any party is exclusive of any other right or remedy provided or permitted by law or equity, but each shall be cumulative of every other right or remedy given hereunder or now or hereafter existing at law or in equity or by state or otherwise any may be enforced concurrently or from time to time.
23. SUCCESSORS AND ASSIGNS: This lease shall bind and inure to the benefit of the successors, assigns, heirs, executors, administrators, and legal representatives of the parties hereto.
24. ALTERATIONS AND PARTITIONS: LESSEE may make reasonable alterations and partitions to the interior of the premises to enhance their suitability for the uses contemplated in this lease agreement, provided prior written approval of the graphic plan for alterations and partitions shall be obtained from LESSOR, who shall not unreasonably withhold such approval.
25. UTILITIES: Electrical power, water, and sewer services to serve the leased premises shall be at LESSOR'S expense. LESSOR shall not be liable for any failure of any public utility to provide utility

services over such connections and such failure shall not constitute a default by LESSOR in performance of this Lease. LESSEE shall be prudent in its use of utilities and compliant with the LESSOR'S practices and policies related to utilities.

26. RISKS OF LOSS: As between LESSOR and LESSEE, any risk of loss of personal property placed by LESSEE in or upon the leased premises shall be upon, and a responsibility to, the LESSEE regardless of the cause of such loss.
27. DESTRUCTION OF PREMISES: If the leased premises should be completely destroyed or damaged so that more than fifty percent (50%) of the leased premises are rendered unusable, this lease shall immediately terminate as of the date of such destruction or damage.
28. TERMINATION: If LESSEE shall fail to pay any installment of rent when due and payable as heretofore provided or fail to perform any of the terms and conditions heretofore set forth and shall continue in such default for a period of fifteen (15) days after written notice of default, LESSOR, at its discretion, may terminate this lease and take possession of the premises without prejudice to any other remedies allotted by law. If LESSOR shall fail to perform any of the terms and conditions heretofore set forth and shall continue in such default fifteen (15) days after written notice of such default, LESSEE, at its discretion may terminate this lease and vacate the leased premises without further obligation to pay rent as theretofore provided from date of said termination, without prejudice to any other remedies provided by law.
29. OCCUPANCY AND QUIET ENJOYMENT: LESSOR promises that LESSEE shall have quiet and peaceable possession and occupancy of the above leased premises in accordance with the terms set forth herein, and that LESSOR will defend and hold harmless LESSEE against any and all claims or demands of others arising from LESSEE'S occupancy of the premises or in any manner interfering with LESSEE'S use and enjoyment of said premises.
30. MODIFICATION: This Agreement may be modified only by an instrument duly executed by the parties or their respective successors.
31. MERGER CLAUSE: This instrument is intended by the parties as a final expression of their agreement and as a complete and exclusive statement of its terms. No course of prior dealings between the parties and no usage of trade shall be relevant or admissible to supplement, explain, or vary any of the terms of this agreement. Acceptance of, or acquiescence in, a course of performance rendered under this, or any prior agreement shall not be relevant or admissible to determine the meaning of this agreement even though the accepting or acquiescing party has knowledge of the nature of the performance and an opportunity to make objection. No representations, understandings or agreements have been made or relied upon in the making of this agreement other than those specifically set forth herein.
32. FURTHER CONSIDERATION: LESSOR acknowledges that LESSEE has continued occupancy of the premises as a holdover tenant since the expiration of the prior lease between the parties June 30, 2024, and any extensions thereof while determining whether to enter this lease at the new rental rate. LESSOR consented to this holdover tenancy and agrees that LESSEE'S occupancy during the holdover tenancy was to be in accordance with the rental rate and other applicable terms in the lease which expired June 30, 2024.

IN WITNESS WHEREOF, LESSOR and LESSEE have caused this lease agreement to be executed

in duplicate originals by their duly authorized officers, the date shown by each signature.

LESSOR: County of Cumberland

By:

Clarence Grier, County Manager

Date: _____

ATTEST:

Andrea Tebbe, Clerk to the Board

LESSEE: Cumberland County Communicare, Inc.

By:

Sarah Hallock, Executive Director

Date: _____

ATTEST:

Corporate Secretary



CENTRAL MAINTENANCE

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025 AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: JEREMY STEFANKO, INTERNAL SERVICES DIRECTOR

DATE: 8/14/2025

SUBJECT: MAINTENANCE & REPAIR PROJECT CAPACITY ASSESSMENT

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): JEREMY STEFANKO, INTERNAL SERVICES DIRECTOR

BACKGROUND

At the June 10, 2025, Board of Commissioners meeting, a request was made for a Maintenance & Repair Project Capacity Assessment.

During the month of July, Jeremy Stefanko, new Internal Services Director, conducted a thorough review of all in process and budgeted Maintenance and Repair Projects. The following factors were considered: safety, federal mandates such as ADA accommodations, current project process, the projects originally budgeted fiscal year, and staff capacity. The goals for the review were to prioritize and schedule projects with these factors into consideration, and set realistic timelines and specific, measurable project goals.

In this assessment process, several M&R projects from FY2024 and FY2025 were identified that were delayed due to various reasons, including: staff capacity and transitions, material supplies, and other priorities.

As a result of this assessment, the Internal Services Director recommends focus and prioritization of projects from FY2024, FY2025, and for FY2026 as indicated in the attached schedules. Projects were prioritized by safety, federal mandates such as ADA, and other factors as described above.

To set realistic, achievable timelines, the following projects, listed below and in the attached FY2027

spreadsheet are recommended to be moved to FY2027. If there is capacity for any of these items to be completed in FY2026, upon completion of all other FY2024, FY2025, and FY2026 projects, this will be brought back to the board for approval.

RECOMMENDATION / PROPOSED ACTION

County Management and the Internal Services Director recommend approval of the M&R Project Capacity Assessment and the projects to be moved to FY27 to be placed as an item of Consent on the August 25, 2025 Board of Commissioners Regular Meeting agenda.

ATTACHMENTS:

Description	Type
FY24 M&R Items	Backup Material
FY25 M&R Items	Backup Material
FY26 M&R to Continue	Backup Material
FY26 to FY27	Backup Material
M&R Capacity Assessment	Backup Material

M&R Projects budgeted FY24 to be moved to FY26						Notes
OBJECT	PROJECT	DESCRIPTION	AMOUNT	REMAINING	NOTES	
577050	24404	East Regional replace obsolete Simplex fire panel (F)	\$ 35,000.00	\$22,384.44	Facilities	Funds Encumbered and PO issued. Scheduling work
577050	24405	SPL Family Resource Center replace obsolete Simplex fire panel (F)	\$ 35,000.00	\$20,843.23	Facilities	Funds Encumbered and PO issued. Scheduling work

M&R Projects budgeted FY25 to be moved to FY26						
OBJECT	PROJECT	DESCRIPTION	AMOUNT	REMAINING	ASSIGNED	Notes
533401	25208	Anim Svcs refurbish metal around barn to remove rusted paneling, replace steel door and frame in barn	\$ 9,000.00		Facilities	Getting another vendor to repair
533401	25212	JEMBC Pub Def install em. door lock on front door/front desk activated	\$ 15,000.00		Facilities/Engineering	Started viewing with fire marshal and scope has defined into more of what budgeted number can cover Consultant needed
533404	25201	Community Corrections replace obsolete fire panel	\$ 45,000.00		Facilities	Reaching out for proposal and preparing Sole source documents & memo
533404	25206	JEMBC refurbish crash gates	\$ 20,000.00		Facilities	Spec prepared, Will need to prepare Sole source document and memo
533404	25215	Bacote replace 4 split heating/air systems to include (3)4-ton units and (1)2-ton unit	\$ 70,000.00		Facilities	IFB Prepared/Awaiting funds to be re-appropriated
533404	25216	Bordeaux replace 15-ton split heating/air unit	\$ 45,000.00		Facilities	IFB Prepared/Awaiting funds to be re-appropriated
533404	25219	Det Ctr install (2)1-1/2ton mini-splits in storage spaces converted to office spaces	\$ 22,000.00		Facilities	Working specs and consulting roof contractor for warranty
	25	DSS - install air curtains at the north and south entrances	\$10,000.00		Engineering	
	25	DSS-Lighting upgrades	\$ 62,500.00		Engineering	Completed test areas to verify sufficient lighting needed
						9 Total

Recommended FY26 M&R Projects to move forward						
OBJECT	PROJECT	DESCRIPTION	AMOUNT	REMAINING	ASSIGNED	Notes
533401	26200	Det Ctr. Install Backflow Bypass	\$ 25,000.00		Facilities	Material getting ordered
533401	26213	Library branches ADA bathroom door operators	\$ 48,000.00		Engineering	
533401	26214	Bacote house gutters	\$ 15,000.00		Facilities	
533401	26216	CoC room reconfiguration	\$ 30,000.00		Facilities	Started scope with vendor
533401	26218	JEMBC courthouse bench Rm206	\$ 8,000.00		Facilities	Getting material to repair in house
533401	26220	Courthouse offices: Justice services	\$ 14,000.00		Facilities	
533401	26221	HM branch activity room flooring	\$ 22,000.00		Engineering	Awaiting contract approval and PO
533401	26225	PIO workstations	\$ 15,000.00		Facilities	Material on order
533401	26227	CoC E-Court reno (9 rooms)	\$ 50,000.00		Facilities	
533401	26229	Animal Services dog run shade	\$ 15,000.00		Facilities	Reaching out for proposals
533401	26204	Det Ctr. Loading Dock leveler replacement	\$ 45,000.00		Facilities	Getting proposals
533404	26205	Health Dept security alarm upgrades	\$ 25,000.00		Engineering	
533404	26206	Bradford camera-Back side	\$ 5,000.00		Engineering	
533404	26207	JEMBC heat pump	\$ 75,000.00		Facilities	
533404	26208	Det Ctr water heating pumps #7&8	\$ 95,000.00		Facilities	Working Specs
533404	26209	JEMBC install backflow bypass	\$ 25,000.00		Facilities	Material on order
53404	26217	Com Dev access control for door	\$ 7,500.00		Engineering	
533404	26222	Tax admin cameras	\$ 7,500.00		Engineering	
533404	26223	Det Ctr hot water heater	\$ 20,000.00		Facilities	
533404	26224	ERL replace backflow preventer	\$ 12,500.00		Facilities	Material on order
533406	26203	Bradford repair concrete steps behind boiler room	\$ 10,000.00		Facilities	Working on scope

Recommended FY26 M&R Projects to move forward						
OBJECT	PROJECT	DESCRIPTION	AMOUNT	REMAINING	ASSIGNED	Notes
	26	DSS-Replace condenser pump #4	\$ 60,000.00		Facilities	Retaining proposals
533401	26212	Em Services DOAS dehumidification	\$ 50,000.00		Facilities	
						34 Total Recommended

M&R Projects budgeted FY26 to be moved to FY27					
OBJECT	PROJECT	DESCRIPTION	AMOUNT	ASSIGNED	NOTES
533401	26215	LEC soundproofing Internal Affairs office	\$ 25,000.00	Facilities	Can develop scope and prepare for next year
533401	26219	Bacote House driveway gate	\$ 80,000.00	Engineering	Can develop scope and prepare for next year
533401	26226	Pub Defender front office reno	\$ 20,000.00	Facilities	Can develop scope and prepare for next year
533401	26228	DA electrical upgrades and work stations	\$ 20,000.00	Facilities	Can develop scope and prepare for next year
533401	26230	Em elevator cell lines in 16 county elevators	\$ 80,000.00	Facilities	Can develop scope and prepare for next year
533401	26231	Group home driveway gate	\$ 60,000.00	Engineering	Can develop scope and prepare for next year
	26	DSS-Replace domestic water gate valves	\$ 25,000.00	Facilities	Can develop scope and prepare for next year
	26	DSS-Repair settled pavers and cracked stairs	\$ 10,000.00	Facilities	Can develop scope and prepare for next year
533404	26211	HM branch dehumidification electric heat strips	\$ 40,000.00	Facilities	Can develop scope and prepare for next year

9 Total Recommended

Maintenance & Repair Project Capacity Assessment

Jeremy Stefanko, Internal Services Director
August 14, 2025



Priority Considerations

- Safety
- Federal and State mandates - ADA etc.
- Project Status
- Original FY
- Staff Capacity

Goals

Using priority considerations –

- Realistic timelines
 - Specific, measurable project targets
 - Finish projects from FY 24 and FY 25
 - Begin projects budgeted for FY 26 with a scope that can be realistically achieved
-
- Next is where we would put in the tables for the FY projects

M&R Projects budgeted in FY24 to be moved to FY26

24404	East Regional replace obsolete Simplex fire panel (F)	\$35,000.00	\$22,384.44	Facilities	Funds Encumbered and PO issued. Scheduling work
24405	SPL Family Resource Center replace obsolete Simplex fire panel (F)	\$35,000.00	\$20,843.23	Facilities	Funds Encumbered and PO issued. Scheduling work

M&R Projects budgeted FY25 to be moved to FY26

25208	Anim Svcs refurbish metal around barn to remove rusted paneling, replace steel door and frame in barn	\$ 9,000.00	Facilities	Getting another vendor to repair
25212	JEMBC Pub Def install em. door lock on front door/front desk activated	\$15,000.00	Facilities/ Engineering	Started viewing with fire marshal and scope has defined into more of what budgeted number can cover Consultant needed
25201	Community Corrections replace obsolete fire panel	\$45,000.00	Facilities	Reaching out for proposal and preparing Sole source documents & memo
25206	JEMBC refurbish crash gates	\$20,000.00	Facilities	Spec prepared, Will need to prepare Sole source document and memo
25215	Bacote replace 4 split heating/air systems to include (3)4-ton units and (1)2-ton unit	\$70,000.00	Facilities	IFB Prepared/Awaiting funds to be re-appropriated
25216	Bordeaux replace 15-ton split heating/air unit	\$45,000.00	Facilities	IFB Prepared/Awaiting funds to be re-appropriated
25219	Det Ctr install (2)1-1/2ton mini-splits in storage spaces converted to office spaces	\$22,000.00	Facilities	Working specs and consulting roof contractor for warranty
25	DSS - install air curtains at the north and south entrances	\$10,000.00	Engineering	
25	DSS-Lighting upgrades	\$62,500.00	Engineering	Completed test areas to verify sufficient lighting needed

FY26 M&R Projects to continue

26200	Det Ctr. Install Backflow Bypass	\$25,000.00	Facilities	Material getting ordered
26213	Library branches ADA bathroom door operators	\$48,000.00	Engineering	
26216	CoC room reconfiguration	\$30,000.00	Facilities	Started scope with vendor
26218	JEMBC courthouse bench Rm206	\$8,000.00	Facilities	Getting material to repair
26220	Courthouse offices: Justice services	\$14,000.00	Facilities	
26221	HM branch activity room flooring	\$22,000.00	Engineering	Awaiting contract approval/ PO
26225	PIO workstations	\$15,000.00	Facilities	Material on order
26227	CoC E-Court reno (9 rooms)	\$50,000.00	Facilities	
26229	Animal Services dog run shade	\$15,000.00	Facilities	Reaching out for proposals
26204	Det Ctr. Loading Dock leveler replacement	\$45,000.00	Facilities	Getting proposals
26205	Health Dept security alarm upgrades	\$25,000.00	Engineering	

Recommended FY26 M&R Projects to move forward – cont.

26206	Bradford camera-Back side	\$ 5,000.00	Engineering	
26207	JEMBC heat pump	\$75,000.00	Facilities	
26208	Det Ctr water heating pumps #7&8	\$95,000.00	Facilities	Working Specs
26209	JEMBC install backflow bypass	\$25,000.00	Facilities	Material on order
26217	Com Dev access control for door	\$ 7,500.00	Engineering	
26222	Tax admin cameras	\$ 7,500.00	Engineering	
26223	Det Ctr hot water heater	\$20,000.00	Facilities	
26224	ERL replace backflow preventer	\$12,500.00	Facilities	Material on order
26203	Bradford repair concrete steps behind boiler room	\$10,000.00	Facilities	Working on scope
26	DSS-Replace condenser pump #4	\$60,000.00	Facilities	Retaining proposals
26212	Em Services DOAS dehumidification	\$50,000.00	Facilities	

M&R Projects budgeted FY26 to be moved to FY27

26215	LEC soundproofing Internal Affairs office	\$25,000.00	Facilities
26219	Bacote House driveway gate	\$80,000.00	Engineering
26226	Pub Defender front office reno	\$20,000.00	Facilities
26228	DA electrical upgrades and work stations	\$20,000.00	Facilities
26230	Em elevator cell lines in 16 county elevators	\$80,000.00	Facilities
26231	Group home driveway gate	\$60,000.00	Engineering
26	DSS-Replace domestic water gate valves	\$25,000.00	Facilities
26	DSS-Repair settled pavers and cracked stairs	\$10,000.00	Facilities
26211	HM branch dehumidification electric heat strips	\$40,000.00	Facilities



CUMBERLAND COUNTY

NORTH CAROLINA



INFORMATION SERVICES

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025 AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

**FROM: DANIEL RISTER, INTERIM INNOVATION & TECHNOLOGY
SERVICES DIRECTOR**

DATE: 8/14/2025

SUBJECT: TECHNOLOGY PROJECT CAPACITY ASSESSMENT

Requested by: CLARENCE GRIER, COUNTY MANAGER

**Presenter(s): DANIEL RISTER, INTERIM INNOVATION & TECHNOLOGY
SERVICES DIRECTOR**

BACKGROUND

Daniel Rister, Interim ITS Director, conducted a thorough review of all in-process and budgeted Technology projects. The following factors were considered during this review: system security and reliability, compliance with federal mandates (such as ADA and cybersecurity standards), current project progress, technology end-of-life considerations, and staff capacity.

The goals of this review were to prioritize and schedule projects with these factors in mind, and to establish realistic timelines along with specific, measurable project objectives. In this assessment process, several Technology projects from FY2025 were identified as delayed due to various reasons, including resource constraints, contract challenges, and other organizational priorities.

As a result of this assessment, the Interim ITS Director recommends moving forward with all projects from FY2025 and FY2026, with only minor exceptions as indicated in the attached schedules. Projects were prioritized based on security impact, compliance with federal mandates such as ADA and cybersecurity requirements, and other factors outlined above.

RECOMMENDATION / PROPOSED ACTION

County Management and the Interim ITS Director recommend approval of the Technology Project Capacity Assessment, to include the proposed FY27 projects, and for the item to be placed as an item of Consent for the August 25, 2025, Board of Commissioners Regular Meeting agenda.

ATTACHMENTS:

Description

Technology Projects

Type

Backup Material



CUMBERLAND COUNTY

NORTH CAROLINA

FY25 TECHNOLOGY PROJECTS

BDA - Project for Health Dept		\$368,500.00
BDA - Project for DSS		\$545,000.00
Wayfinding Kiosk		\$175,000.00
DSS Case Management System (Sailboat)	multi-year	\$500,000.00
DSS Transportation		\$50,000.00
Time Keeping (TCP)	recommend moving to FY27	\$80,447.00
CivicPlus (Novus Agenda Replacement)		\$21,790.00
Public Utilities Billing	recommend moving to FY27	\$63,096.00
NextRequest (Public Records Request)		\$18,000.00
CobbleStone (Contracts)		\$85,000.00

FY26 CIF TECHNOLOGY PROJECTS

ADA PDF Check Repair	\$30,500.00
Common Look Plug In - Adobe Pro	\$7,034.00
UCCX Upgrade	\$49,753.00
CureMD Enhancements	\$13,000.00
BOE Redistricting Software	\$4,950.00
Library m365 Public Access	\$8,800.00
Nutanix	\$800,000.00
BOE FlashCards for Voting	\$15,300.00
Broadcasting Pix	\$36,589.00

Routers for Library	\$149,984.00
Pneumatic Tube	\$44,400.00
Library AV Project	\$177,454.00
Cradlepoints for AS	\$86,755.00
Interactive Display EOC	\$11,345.00
Firewalls for LEC	\$55,000.00
CCSO-Fingerprint Scanner	\$12,459.00
CCSO-Interview Rm System Upgrade	\$26,759.00
CCSO-Crimeview Analytics	\$30,110.00

FY26 TECHNOLOGY PROJECTS

Amplifund		\$84,643.00
Genesis (Courts)		\$18,500.00
Munis SaaS	migration from on-prem	



SOLID WASTE MANAGEMENT

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025 AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

**FROM: AMANDA LEE, PE, GENERAL MANAGER FOR NATURAL
RESOURCES**

DATE: 8/7/2025

SUBJECT: CAPITAL IMPROVEMENT PROJECT ASSESSMENT

Requested by: CLARENCE GRIER, COUNTY MANAGER

**Presenter(s): AMANDA LEE, PE, GENERAL MANAGER FOR NATURAL
RESOURCES**

BACKGROUND

At the June 10, 2025 Board of Commissioners meeting, the Engineering Department was requested to reconcile its budget for Capital Improvement Projects.

It was noted that some projects do not have sufficient funding to move forward.

Over the month of July, Amanda Lee, PE, General Manager for Natural Resources worked with the Engineering Department and other staff to assess the status of budgeted Capital Improvement Projects. During this assessment, projects that were ongoing with expected completion in FY26 were assessed. Currently, 12 projects are in progress with expected completion in FY26. There are 2 projects from FY23, 3 projects from FY24, 4 from FY25, and 3 from FY26.

Projects that are active but delayed were also identified. To assist in this evaluation, projects are categorized as follows: elevator modernization, mechanical improvements, structural/building envelope, renovation, new construction, and electrical.

The first two numbers of the project code denote what year it was originally funded. The projects identified are as follows: 6 projects from FY24, 10 projects from FY25 and 6 projects from FY26, for a total of 22 active but delayed CIP projects from 3 fiscal years.

The proposed approach moving forward is to engage a project professional to perform a detailed scope of work under the Mini-Brooks exemption for architectural and engineering services. The goal is to identify potential issues early in the design process to better define scope, schedule, and budget. The complexity and magnitude of these projects demand an analysis to ensure the best return on investment including project life, efficiencies, and maintenance costs.

A preliminary schedule using this project approach shows estimated completion in the last quarter of FY27.

RECOMMENDATION / PROPOSED ACTION

The General Manager for Natural Resources and County Management recommend approval of the Capital Improvement Project Assessment, plan for moving forward and schedule; and that this assessment be placed as an item of Consent on the August 25, 2025 Board of Commissioners Regular Meeting Agenda.

ATTACHMENTS:

Description	Type
CIF Schedule	Backup Material

CIP Projects Schedule

Amanda Lee, PE
General Manager of Natural Resources



Elevator Modernization	Object	Project	Amount
HCH Elevator Modernization (2)	577020	24104	\$280,000
HQ Library Elevator Modernization	577020	25308	350,000
Detention Center Elevator Modernization (2)	577020	24109	560,000

Mechanical Projects	Object	Project	Amount
JEMBC Cooling Tower Rebuild	577050	24101	\$140,000
Agri-Expo Dedicated Boiler	577050	25311	250,000
Detention Center Mixing Valve Replacement	577050	26301	200,000
Detention Center Backside Cooling Towers for Older Section	577050	25300	175,000
Bradford Replace Cooling Tower	577050	25303	175,000
Cliffdale Branch Boiler Replacement	577050	26306	220,000
Expo Chiller Replacement	577050	25100	400,000

Structural/Building Envelope Projects	Object	Project	Amount
LEC Parking Deck Repairs	577025	24102	\$1,250,000
CMF Canopy Enclosure	578050	24115	420,000
Building System Review County Facilities	577050	25305	525,000
JEMBC 3-5 Floor Window Replacement	577020	26305	750,000
HM Branch Roof	578110	26304	340,000

Renovation	Object	Project	Amount
JEMBC Interior Painting	577021	24118	\$100,000
JEMBC Interior Painting	577021	25317	100,000
LEC Bathroom Updates	577020	25310	450,000
Courthouse Carpet	577021	26308	100,000

New Construction	Object	Project	Amount
Animal Services Isolation Building	578050	25301	\$1,100,000

Electrical	Object	Project	Amount
Detention Center Switchgear Upgrade	577050	26300	\$600,000

Project Schedule	
August 2025	Mini Brooks exemption for project evaluation.
November 2025	Issue RFQs based on budget and study. Prepare budget revisions as necessary.
December 2025	Award RFQs.
February 2026	Negotiate design contracts.
March 2026	Award design contracts.
June 2026	Complete design.
July 2026	Budget review. Bid contracts.
August 2026	Award contracts.
October 2026	Execute contract.
June 2027	Complete construction.

Projects In Progress – Expected completion date FY 2026	Object	Project	Amount
HCH Switchgear Replacement	577020	23101	\$350,000
County Facility Security System Upgrades	577020	23102	450,000
County Facility Security System Upgrades	577020	24110	275,000
JEMBC Fire Panel Replacement	577050	24100	500,000
Parking Lot Repairs	577025	26307	25,000
Bradford Elevator Modernization(2)	577020	24105	590,000
LEC Second Floor Ductwork Replacement	577021	25309	106,000

Projects In Progress – Expected completion date FY 2026	Object	Project	Amount
Health UPS Replacement	577050	25304	\$300,000
Health Replace Server Room AC Units	577050	25306	271,009
Fuller HVAC Replacement	577020	25315	46,000
Animal Services Air Handler Replacement	577050	26302	160,000
Detention Center Kitchen Air Unit Replacement	577025	26303	220,000
Reserve Funds	577999		18,227

Projects In Progress – Expected completion date FY 2026	Object	Project	Amount
LEC Switchgear	577050	23100	142,177
Agri-Expo Coop Roof	578110	24108	350,000
Sheriff's Training Center Indoor Firing Range	578050	25302	850,000
E Newton Smith Flooring	578050	25312	77,946
Historic Courthouse Expansion and Renovation	577025	25313	145,382



CUMBERLAND COUNTY

NORTH CAROLINA



SOLID WASTE MANAGEMENT

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025 AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: AMANDA LEE, PE, GENERAL MANAGER FOR NATURAL RESOURCES

DATE: 8/5/2025

SUBJECT: FAST TRACK SEWER SYSTEM EXTENSION APPLICATION FOR THE GODWIN SUBDIVISION PROJECT TO THE NORCRESS SEWER SYSTEM

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): AMANDA LEE, PE, GENERAL MANAGER FOR NATURAL RESOURCES

BACKGROUND

The Public Utilities Department received a request from Susan Tart Property, LLC to connect a 116-lot single family home subdivision on Washburn Road in Godwin to the NORCRESS sewer system. The project consists of installation of approximately 4,854 feet of 8-inch sewer mains, 1,687 feet of 4-inch sewer force mains and 1 lift station, with all costs being paid by Susan Tart Property, LLC. A Utility Service Agreement is needed to set the guidelines between Susan Tart Property, LLC and the NORCRESS Water and Sewer District to ensure proper installation and connection to the system. Upon completion of construction of the sewer lines and lift station and written acceptance of the as-builts and certifications, the said utility mains shall be the property of NORCRESS Water and Sewer District and will be operated and maintained as part of the existing NORCRESS sewer system. The NORCRESS sewer system and the Fayetteville Public Works Commission Cross Creek Wastewater Treatment Facility have the capacity to accept the 26,100 gallons per day projected flow.

On November 4, 2024, the Board of Commissioners and the NORCRESS Water and Sewer District Govern

Board approved the connection of the 116-lot Godwin Subdivision to the existing sewer system and approved the agreement for the utility services.

A Fast Track Sewer System Extension Application is needed to continue the completion of the Godwin Subdivision Connection Project.

RECOMMENDATION / PROPOSED ACTION

The Public Utilities Division, General Manager for Natural Resources and County Management recommend the following proposed actions:

1. Approve the Fast Track Sewer System Extension Application for the Godwin Subdivision.
2. Authorize the Chairman to execute the attached Fast Track Sewer System Extension Application.
3. Approve these items to be an item of Consent for the August 25, 2025 Board of Commissioners Meeting Regular Meeting agenda and as an item of Consent for the NORCRESS Water and Sewer District Governing Board on August 25, 2025, agenda.

ATTACHMENTS:

Description	Type
Fast Track Sewer System Extension Application	Backup Material
Executed Agreement for Utility Services	Backup Material



FAST TRACK SEWER SYSTEM EXTENSION APPLICATION INSTRUCTIONS FOR FORM: FTA 07-25 & SUPPORTING DOCUMENTATION

This application is for sewer extensions involving gravity sewers, pump stations and force mains, or any combination that has been certified by a professional engineer and the applicant that the project meets the requirements of [15A NCAC 02T](#) and the Division's Minimum Design Criteria ([Gravity Sewer](#) & [Pump Stations/Force Mains](#)) and that **plans, specifications and supporting documents have been prepared in accordance with [15A NCAC 02T](#), [15A NCAC 02T .0300](#), Division policies, and [good engineering practices](#).**

While **no upfront engineering design documents are required for submittal**, in accordance with 15A NCAC 02T .0305(b), design documents must be prepared prior to submittal of a fast track permit application to the Division. This would include plans, design calculations, and project specifications referenced in [15A NCAC 02T .0305](#) and the applicable minimum design criteria. These documents shall be immediately available upon request by the Division.

Projects that are deemed permitted (do not require a permit from the Division) are explained in [15A NCAC 02T.0303](#).

Projects not eligible for review via the fast track process (must be submitted for full technical review):

- Projects that do not meet any part of the minimum design criteria (MDC) documents;
- Projects that involve more than one variance from the requirements of 15A NCAC 02T;
- Pressure sewer systems utilizing simplex septic tank-effluent pumps (STEPs) or simplex grinder pumps;
- Simplex STEP or simplex grinder pumps connecting to pressurized systems (e.g. force mains);
- Vacuum sewer systems.

Track your application status by clicking this hyperlink when viewing this page digitally: [Crystal Reports Viewer](#)

General – When submitting an application, please use the following instructions as a checklist in order to ensure all required items are submitted. Adherence to these instructions and checking the provided boxes will help produce a quicker review time and reduce the amount of requested additional information. **Failure to submit all required items will necessitate additional processing and review time, and may result in return of the application.** Unless otherwise noted, the Applicant shall submit one original (physical) and one digital copy of the application and supporting documentation.

A. One Original and One Digital Copy of Application and Supporting Documents

- ☐ Required unless otherwise noted. Signatures on original must be “wet ink” or secure digital signatures. Please **do not submit engineering design plans** with the application unless specifically requested.
- ☐ Please **do not submit this checklist as part of your application**.
- ☒ Submission of the Digital Application may be in a singular PDF format. Please contact your applicable Regional Office for further information.

B. Cover Letter/Narrative Description (Required for All Application Packages):

- ☒ List all items included in the application package, as well as a brief description of the requested permitting action.
 - Be specific as to the system type, number of homes served, flow allocation required, etc.
 - Include the permit number/status of any other required sewer permits (downstream/upstream)
 - If necessary for clarity, include attachments to the application form.
 - If the project is funded by American Rescue Plan Act (ARPA) funds, please include the ARPA project number in the cover letter and in parentheses under Project Name (Section II.1. of the application).

C. Application Fee (All New and Modification Application Packages):

- ☒ Submit a check or money order dated within 90 days of application submittal and made payable to North Carolina Department of Environmental Quality (NCDEQ). The appropriate fee amount for new and major modification applications may be found at: [Water Quality Permitting Project Fees](#).
- Payable to North Carolina Department of Environmental Quality (NCDEQ)

D. Fast Track Application (Required for All Application Packages, Form FTA 07-25):

- ☒ Submit the completed and appropriately executed application.
 - If necessary for clarity or due to space restrictions, attachments to the application may be made.
- ☐ If the Applicant Type in Item I.2 is a corporation or company, provide documentation it is registered for business with the [North Carolina Secretary of State](#).
- ☐ If the Applicant Type in Item I.2 is a partnership or d/b/a, enclose a copy of the certificate filed with the Register of Deeds in the county of business.
- ☒ The Project Name in Item II.1 shall be consistent with the project name on the flow acceptance letters, agreements, etc.
- ☒ The Professional Engineer's Certification on Page 5 of the application shall be signed, sealed and dated by a [North Carolina licensed Professional Engineer](#).
- ☒ The Applicant's Certification on Page 5 of the application shall be signed in accordance with [15A NCAC 02T .0106\(b\)](#). Per 15A NCAC 02T .0106(c), an alternate person may be designated as the signing official if a delegation letter is provided from a person who meets the criteria in 15A NCAC 02T .0106(b).

E. Variance or Flow Reduction Approval

- ☐ If a Variance or Flow Reduction Approval is required for permitting, the application for these must be submitted and approval received BEFORE submission of FTA 07-25. An FTA 07-25 is not considered complete without the inclusion of these approvals and will be returned. **Submission of FTA 07-25 and supporting documents to the regional office is only allowed once the variance or flow reduction has been approved by the Central Office. Submission prior will result in the application being returned.**

F. Flow Tracking/Acceptance Form (Form: FTSE 03-25) (If Applicable):

- ☒ Submit the completed and executed FTSE form from the owners of the downstream sewers and treatment facility.
 - Multiple forms maybe required where the downstream sewer owner and wastewater treatment facility are different.
 - The flow acceptance indicated in form FTSE must not expire prior to permit issuance and must be dated less than one year prior to the application date.
 - Submittal of this application and form FTSE indicates that owner has adequate capacity and will not violate [G.S. 143-215.67\(a\)](#).
 - Intergovernmental agreements or other contracts will not be accepted in lieu of a project-specific FTSE.

G. Site Maps (All Application Packages):

- ☒ Include a color aerial photo-style map showing general project area (such as street names or latitude/longitude) and nearest surface waters so that Division staff can easily locate it in the field. Map should clearly show proposed project area with indication lines or shading.
 - General location of the project components (gravity sewer, pump stations, & force main)
 - Downstream connection points and permit number (if known) for the receiving sewer
 - Indication of full project area marked clearly

H. Existing Permit (Application Packages for Modifications to an Existing Permit):

- ☐ Submit a copy of the most recently issued existing permit.
- ☐ **Include a descriptive and clear narrative identifying the previously permitted items to remain in the permit, items to be added, and/or items to be modified** (the application form itself should include only include items to be added/modified). The narrative should also include whether any previously permitted items have been certified.
- ☐ **The narrative should clearly identify the requested permitting action and accurately describe the sewers to be listed in the final permit.**

I. Power Reliability Plan (Required if portable reliability option utilized for Pump Station):

- ☐ Per [15A NCAC 02T .0305\(h\)\(1\)](#), submit documentation of power reliability for pumping stations.
 - This alternative is only available for average daily flows less than 15,000 gallons per day
 - It shall be demonstrated to the Division that the portable source is owned or contracted by the applicant and is compatible with the station. The Division will accept a letter signed by the applicant (see 15A NCAC 02T .0106(b)) or proposed contractor, stating that "the portable power generation unit or portable, independently-powered pumping units, associated appurtenances and personnel are available for distribution and operation of this pump station."
 - **If the portable power source or pump is dedicated to multiple pump stations, an evaluation of all the pump stations' storage capacities and the rotation schedule of the portable power source or pump, including travel timeframes, shall be provided in the case of a multiple station power outage. (Required at time of certification)**

J. Certificate of Public Convenience and Necessity (All Application Packages for Privately-Owned Public Utilities):

- ☐ Per [15A NCAC 02T .0115\(a\)\(1\)](#) provide the Certificate of Public Convenience and Necessity from the [North Carolina Utilities Commission](#) demonstrating the Applicant is authorized to hold the utility franchise for the area to be served by the sewer extension, or
- ☐ Provide a letter from the [North Carolina Utilities Commission's Water and Sewer Division Public Staff](#) stating an application for a franchise has been received and that the service area is contiguous to an existing franchised area or that franchise approval is expected.

K. Operational Agreements (Applications from HOA/POA and Developers for lots to be sold):

- ☐ Home/Property Owners' Associations
 - ☐ Per [15A NCAC 02T .0115\(c\)](#), submit the properly executed [Operational Agreement \(FORM: HOA\)](#).
 - ☐ Per 15A NCAC 02T .0115(c), submit a copy of the Articles of Incorporation, Declarations and By-laws.
- ☐ Developers of lots to be sold
 - ☐ Per [15A NCAC 02T .0115\(b\)](#), submit the properly executed [Operational Agreement \(FORM: DEV\)](#).

For more information, visit the Division's collection systems [website](#)

THE COMPLETED APPLICATION PACKAGE INCLUDING ALL SUPPORTING INFORMATION AND MATERIALS, SHOULD BE SENT TO THE APPROPRIATE REGIONAL OFFICE:

REGIONAL OFFICE	ADDRESS	COUNTIES SERVED
<u>Asheville Regional Office Water Quality Section</u>	2090 US Highway 70 Swannanoa, North Carolina 28778-8211 (828) 296-4500 (828) 299-7043 Fax	Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Yancey
<u>Fayetteville Regional Office Water Quality Section</u>	225 Green Street Suite 714 Fayetteville, North Carolina 28301-5095 (910) 433-3300 (910) 486-0707 Fax	Anson, Bladen, Cumberland, Harnett, Hoke, Montgomery, Moore, Robeson, Richmond, Sampson, Scotland
<u>Mooresville Regional Office Water Quality Section</u>	610 E. Center Avenue Mooresville, North Carolina 28115 (704) 663-1699 (704) 663-6040 Fax	Alexander, Cabarrus, Catawba, Cleveland, Gaston, Iredell, Lincoln, Mecklenburg, Rowan, Stanly, Union
<u>Raleigh Regional Office Water Quality Section</u>	3800 Barrett Drive Raleigh, North Carolina 27609 (919) 791-4200 (919) 571-4718 Fax	Chatham, Durham, Edgecombe, Franklin, Granville, Halifax, Johnston, Lee, Nash, Northampton, Orange, Person, Vance, Wake, Warren, Wilson
<u>Washington Regional Office Water Quality Section</u>	943 Washington Square Mall Washington, North Carolina 27889 (252) 946-6481 (252) 975-3716 Fax	Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Greene, Hertford, Hyde, Jones, Lenoir, Martin, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington, Wayne
<u>Wilmington Regional Office Water Quality Section</u>	127 Cardinal Drive Extension Wilmington, North Carolina 28405 (910) 796-7215 (910) 350-2004 Fax	Brunswick, Carteret, Columbus, Duplin, New Hanover, Onslow, Pender
<u>Winston-Salem Regional Office Water Quality Section</u>	450 W. Hanes Mill Road Suite 300 Winston-Salem, North Carolina 27105 (336) 776-9800 (336) 776-9797 Fax	Alamance, Alleghany, Ashe, Caswell, Davidson, Davie, Forsyth, Guilford, Rockingham, Randolph, Stokes, Surry, Watauga, Wilkes, Yadkin



FAST TRACK SEWER SYSTEM EXTENSION APPLICATION
FTA 07-25 & SUPPORTING DOCUMENTATION

Application Number: _____ (to be completed by DWR)

All items must be completed with all applicable information, or the application will be returned

DO NOT SEND ENGINEERING PLANS UNLESS REQUESTED

I. APPLICANT INFORMATION:

1. Applicant's name: Norcross Water and Sewer District (company, municipality, HOA, utility, etc.)
2. Applicant type: ☐ Individual ☐ Corporation ☐ General Partnership ☐ Privately-Owned Public Utility
☐ Federal ☐ State/County ☒ Municipal ☐ Other
3. Signature authority's name: Kirk deViere per [15A NCAC 02T .0106\(b\)](#) Title: Chairman
4. Applicant's mailing address: 130 Gillespie St., Suite 214 City: Fayetteville State: NC Zip: 28301-
5. Applicant's contact information: Phone number: (910) 678-7637 Email Address: ahall@cumberlandcountync.gov

II. PROJECT INFORMATION:

1. Project name: Godwin Subdivision
2. Application/Project status: ☒ Proposed (New Permit) ☐ Existing Permit/Project ☐ ARPA funded ☐ S.L. 2023-134 funded
3. If a modification, provide the existing permit number: WQ00 and issued date: _____

For modifications, also attach a detailed narrative description and copy of original permit as described in Item G of the checklist.

If new construction, but part of a master plan, provide the existing permit number: WQ00

If ARPA or S.L. 2023-134 funded, provide the project number: _____

4. County where project is located: Cumberland
5. Approximate Coordinates (Decimal Degrees): Latitude: 35.219073° Longitude: -78.677011°
6. Parcel ID (if applicable): 0593-65-7760 (or Parcel ID to closest downstream sewer)

III. CONSULTANT INFORMATION:

1. Professional Engineer: Donald L. Curry, Jr., PE License Number: 026970 Firm: Curry Engineering
Mailing address: 205 S. Fuquay Ave. City: Fuquay-Varina State: NC Zip: 27526-
Phone number: (919) 552-0849 Email Address: don@curryeng.com

IV. WASTEWATER TREATMENT FACILITY (WWTF) INFORMATION:

1. Facility Name: Cross Creek WWTF Permit Number: Permit NC 0023957
Owner Name: Fayetteville PWC

V. RECEIVING DOWNSTREAM SEWER INFORMATION:

1. Permit Number(s): WQ
2. Downstream (Receiving) Sewer Information: _____ inch ☐ Gravity ☐ Force Main
3. System Wide Collection System Permit Number(s) (if applicable): WQCS00353
Owner Name(s): Norcross Water and Sewer District

VI. GENERAL REQUIREMENTS

1. If the Applicant is a Privately-Owned Public Utility, has a Certificate of Public Convenience and Necessity been attached?
☐ Yes ☐ No ☒ N/A
2. If the Applicant is a Developer of lots to be sold, has a [Developer's Operational Agreement \(FORM: DEV\)](#) been attached?
☐ Yes ☐ No ☒ N/A
3. If the Applicant is a Home/Property Owners' Association, has an [HOA/POA Operational Agreement \(FORM: HOA\)](#) and supplementary documentation as required by 15A NCAC 02T.0115(c) been attached?
☐ Yes ☐ No ☒ N/A

4. Origin of wastewater: (check all that apply):

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Residential (Individually Owned) | <input type="checkbox"/> Retail (stores, centers, malls) | <input type="checkbox"/> Car Wash |
| <input type="checkbox"/> Residential (Leased) | <input type="checkbox"/> Retail with food preparation/service | <input type="checkbox"/> Hotel and/or Motels |
| <input type="checkbox"/> School / preschool / day care | <input type="checkbox"/> Medical / dental / veterinary facilities | <input type="checkbox"/> Swimming Pool/Clubhouse |
| <input type="checkbox"/> Food and drink facilities | <input type="checkbox"/> Church | <input type="checkbox"/> Swimming Pool/Filter Backwash |
| <input type="checkbox"/> Businesses / offices / factories | <input type="checkbox"/> Nursing Home | <input type="checkbox"/> Other (Explain in Attachment) |

5. Nature of wastewater : 100 % Domestic _____ % Commercial _____ % Industrial ([See 15A NCAC 02T .0103\(20\)](#))
If Industrial, is there a Pretreatment Program in effect? ☐ Yes ☐ No

6. Has a flow reduction been approved under [15A NCAC 02T .0114\(f\)](#)? ☐ Yes ☒ No

➤ **If yes, provide a copy of flow reduction approval letter with this application**

7. Summarize wastewater generated by project (per [15A NCAC 02T .0114](#) and G.S. 143-215.1):

Establishment Type (see 02T.0114(f))	Daily Design Flow ^{a,b}	No. of Units	Flow
Single-Family Residential Dwelling Units	225 gal/3 bedroom home	116	26,100 GPD
	gal/		GPD
	gal/		GPD
	gal/		GPD
	gal/		GPD
	gal/		GPD
		<i>Total</i>	26,100 GPD

➤ Do not include future flows or previously permitted allocations

- a See [15A NCAC 02T .0114\(b\), \(d\), \(e\)\(1\) and \(e\)\(2\)](#) for caveats to wastewater design flow rates (i.e. proposed unknown non-residential development uses; public access facilities located near high public use areas; and residential property located south or east of the Atlantic Intracoastal Waterway to be used as vacation rentals as defined in [G.S. 42A-4](#)).
- b Per 15A NCAC 02T .0114(c), design flow rates for establishments not identified [in table [15A NCAC 02T.0114](#)] shall be determined using available flow data, water using fixtures, occupancy or operation patterns, and other measured data.

If permitted flow is zero, please indicate why:

☐ Pump Station/Force Main or Gravity Sewer where flow will be permitted in subsequent permits that connect to this line. Please provide supplementary information indicating the approximate timeframe for permitting upstream sewers with flow.

☐ Flow has already been allocated in Permit Number: _____ Issuance Date: _____

☐ Rehabilitation or replacement of existing sewers with no new flow expected

☐ Other (Explain): _____

A Flow Tracking/Acceptance Form is still required for scenarios where the permitted flow is zero to assure downstream capacity for future flow. For any cases that may arise where the permitted flow is zero, please contact your Regional Office for further instruction prior to submittal of the application to minimize delay of review and approval.

VII. GRAVITY SEWER DESIGN CRITERIA (If Applicable) - [02T .0305](#) & [MDC \(Gravity Sewers\)](#):

1. Summarize gravity sewer to be permitted:

Size (inches)	Length (feet)	Material
8"	4854	PVC

- Section II & III of the MDC for Permitting of Gravity Sewers contains information related to design criteria
- Section III contains information related to minimum slopes for gravity sewer(s)
- **Oversizing lines to meet minimum slope requirements is not allowed and a violation of the MDC**

VIII. PUMP STATION DESIGN CRITERIA (If Applicable) – [02T .0305](#) & [MDC \(Pump Stations/Force Mains\)](#):

PROVIDE A SEPARATE COPY OF THIS PAGE FOR EACH ADDITIONAL PUMP STATION INCLUDED IN THIS PROJECT

1. Pump station number or name: 1
2. Approximate Coordinates (Decimal Degrees): Latitude: 35.223454° Longitude: -78.675302°
3. Total number of pumps at the pump station: 2
4. Design flow of the pump station: 0.1044 millions gallons per day (firm capacity)
 - This should reflect the total GPM for the pump station with the largest pump out of service.
5. Operational point(s) per pump(s): 100 gallons per minute (GPM) at 34 feet total dynamic head (TDH)
6. Summarize the force main to be permitted (for this Pump Station):

Size (inches)	Length (feet)	Material
4"	1687	C900 PVC

If any portion of the force main is less than 4-inches in diameter, please identify the method of solids reduction per MDCPSFM Section 2.01C.1.b. ☒ Grinder Pump ☐ Mechanical Bar Screen ☐ Other (please specify) _____

7. Power reliability in accordance with [15A NCAC 02T .0305\(h\)\(1\)](#):

☒ Standby power source or ☐ Standby pump

- Must have automatic activation and telemetry - [15A NCAC 02T.0305\(h\)\(1\)\(B\)](#):
- Required for all pump stations with an average daily flow greater than or equal to 15,000 gallons per day
- **Must be permanent to facility** and may not be portable

Or if the pump station has an average daily flow less than 15,000 gallons per day [15A NCAC 02T.0305\(h\)\(1\)\(C\)](#):

☐ Portable power source with manual activation, quick-connection receptacle and telemetry -

or

☐ Portable pumping unit with plugged emergency pump connection and telemetry:

- Include documentation that the portable source is owned or contracted by the applicant and is compatible with the station.
- If the portable power source or pump is dedicated to multiple pump stations, an evaluation of all the pump stations' storage capacities and the rotation schedule of the portable power source or pump, including travel timeframes, shall be provided as part of this permit application in the case of a multiple station power outage.

IX. SETBACKS & SEPARATIONS – (02B .0200 & 15A NCAC 02T .0305(f)):

15A NCAC 02T.0305(f) contains minimum separations that shall be provided for sewer systems:

Setback Parameter*	Separation Required
Storm sewers and other utilities not listed below (vertical)	18 inches
² Water mains (vertical - water over sewer preferred, including in benched trenches)	18 inches
² Water mains (horizontal)	10 feet
Reclaimed water lines (vertical - reclaimed over sewer)	18 inches
Reclaimed water lines (horizontal - reclaimed over sewer)	2 feet
**Any private or public water supply source, including any wells, WS-I waters of Class I or Class II impounded reservoirs used as a source of drinking water, and associated wetlands.	100 feet
**Waters classified WS (except WS-I or WS-V), B, SA, ORW, HQW, or SB from normal high water (or tide elevation) and wetlands associated with these waters (see item IX.2)	50 feet
**Any other stream, lake, impoundment, or ground water lowering and surface drainage ditches, as well as wetlands associated with these waters or classified as WL.	10 feet
Any building foundation (horizontal)	5 feet
Any basement (horizontal)	10 feet
Top slope of embankment or cuts of 2 feet or more vertical height	10 feet
Drainage systems and interceptor drains	5 feet
Any swimming pools	10 feet
Final earth grade (vertical)	36 inches

➤ If noncompliance with [02T.0305\(f\) or \(g\)](#), see Section X.1 of this application

*[15A NCAC 02T.0305\(g\)](#) contains alternatives where separations in [02T.0305\(f\)](#) cannot be achieved. Please check “yes” below if these alternatives are used and provide narrative information to explain.

**Stream classifications can be identified using the Division’s [NC Surface Water Classifications webpage](#)

- Does the project comply with all separations/alternatives found in [15A NCAC 02T .0305\(f\) & \(g\)](#)? ☒ Yes ☐ No
- Does this project comply with the minimum separation requirements for water mains? ☒ Yes ☐ No ☐ N/A
 - If no, please refer to 15A NCAC 18C.0906(f) for documentation requirements and submit a separate document, signed/sealed by an NC licensed PE, verifying the criteria outlined in that Rule.
- Does the project comply with separation requirements for wetlands? ☒ Yes ☐ No ☐ N/A
 - Please provide supplementary information identifying the areas of non-conformance.
 - See the Division’s [draft separation requirements](#) for situations where separation cannot be met.
 - No variance is required if the alternative design criteria specified is utilized in design and construction.
- Is the project located in a river basin subject to any State buffer rules or Trout Buffered Streams per [15A NCAC 2B.0202](#)? ☐ Yes Basin name: _____ ☒ No

If yes, does the project comply with setbacks found in the river basin rules per [15A NCAC 02B .0200](#)? ☐ Yes ☐ No
- Does the project require coverage/authorization under a 404 Nationwide/individual permits or 401 Water Quality Certifications? ☒ Yes ☐ No
 - Please provide the permit number/permitting status in the cover letter if coverage/authorization is required.
- Does project comply with [15A NCAC 02T.0105\(c\)\(6\)](#) (additional permits/certifications)? ☐ Yes ☒ No

Per [15A NCAC 02T.0105\(c\)\(6\)](#), directly related environmental permits or certification applications must be being prepared, have been applied for, or have been obtained. Issuance of this permit is contingent on issuance of dependent permits (erosion and sedimentation control plans, stormwater management plans, etc.).
- Does this project include any sewer collection lines that are deemed “high-priority?” ☐ Yes ☒ No

Per [15A NCAC 02T.0402](#), “high-priority sewer” means any aerial sewer, sewer contacting surface waters, siphon, or sewers positioned parallel to streambanks that are subject to erosion that undermines or deteriorates the sewer.

Siphons and sewers suspended through interference/conflict boxes require a variance approval.

 - If yes, include an attachment with details for each line, including type (aerial line, size, material, and location).

High priority lines shall be inspected by the permittee or its representative at least once every six-months and inspections documented per 15A NCAC 02T.0403(a)(5) or the permittee’s individual System-Wide Collection permit.

X. CERTIFICATIONS:

1. Does the submitted system comply with [15A NCAC 02T](#), the [Minimum Design Criteria for the Permitting of Pump Stations and Force Mains \(latest version\)](#), and the [Gravity Sewer Minimum Design Criteria \(latest version\)](#) as applicable?

☒ Yes ☐ No

If no, you must provide the application number of the variance pending approval in order to proceed with this application. Variance No. WQSV_____. The Variance/Alternative Sewer Application form is available on the [Sewer Extension Permitting](#) website. **Projects requiring two or more variances, or a variance determined by the Division to be a significant portion of the project, may be required to submit the project for a full technical review.**

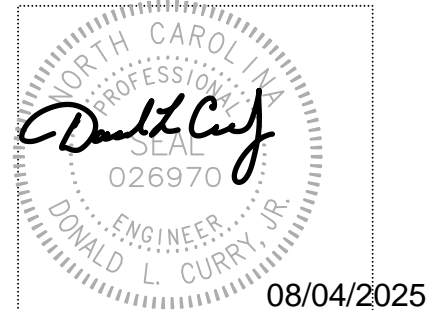
2. Professional Engineer's Certification:

I, Donald L. Curry, Jr., PE, attest that this application for Godwin Subdivision
(Professional Engineer's name from Application Item III.1.) (Project Name from Application Item II.1)

has been reviewed by me and is accurate, complete and consistent with the information supplied in the plans, specifications, engineering calculations, and all other supporting documentation to the best of my knowledge. I further attest that to the best of my knowledge the proposed design has been prepared in accordance with the applicable regulations, [Minimum Design Criteria for Gravity Sewers \(latest version\)](#), and the [Minimum Design Criteria for the Fast-Track Permitting of Pump Stations and Force Mains \(latest version\)](#). Although other professionals may have developed certain portions of this submittal package, inclusion of these materials under my signature and seal signifies that I have reviewed this material and have judged it to be consistent with the proposed design.

NOTE – In accordance with General Statutes 143-215.6A and 143-215.6B, any person who knowingly makes any false statement, representation, or certification in any application package shall be guilty of a Class 2 misdemeanor, which may include a fine not to exceed \$10,000, as well as civil penalties up to \$25,000 per violation. Misrepresentation of the application information, including failure to disclose any design non-compliance with the applicable Rules and design criteria, may subject the North Carolina-licensed Professional Engineer to referral to the licensing board. (21 NCAC 56.0701)

North Carolina Professional Engineer's seal, signature, and date:



3. Applicant's Certification per 15A NCAC 02T .0106(b):

I, _____, attest that this application for _____
(Signature Authority Name from Application Item I.3.) (Project Name from Application Item II.1)

attest that this application has been reviewed by me and is accurate and complete to the best of my knowledge. I understand that if all required parts of this application are not completed and that if all required supporting documentation and attachments are not included, this application package is subject to being returned as incomplete. I understand that any discharge of wastewater from this non-discharge system to surface waters or the land will result in an immediate enforcement action that may include civil penalties, injunctive relief, and/or criminal prosecution. I will make no claim against the Division of Water Resources should a condition of this permit be violated. I also understand that if all required parts of this application package are not completed and that if all required supporting information and attachments are not included, this application package will be returned to me as incomplete.

NOTE – In accordance with General Statutes [143-215.6A](#) and [143-215.6B](#), any person who knowingly makes any false statement, representation, or certification in any application package shall be guilty of a Class 2 misdemeanor, which may include a fine not to exceed \$10,000 as well as civil penalties up to \$25,000 per violation.

Signature: _____

Date: _____

**NORTH CAROLINA
CUMBERLAND COUNTY**

AGREEMENT FOR UTILITY SERVICE(S)

THIS AGREEMENT, made this 4th day of November, 2024 by and between the NORCRESS Water and Sewer District (hereinafter called "DISTRICT") and Susan Tart Property, LLC (hereinafter called "APPLICANT")

WITNESSETH

WHEREAS, APPLICANT desires public utility services from DISTRICT as selected below. (check all that apply)

- ☐ Water and/or Sewer Utility Extension
- ☐ Water Service
- ☒ Sewer Service

NOW THEREFORE, in consideration of the premises and of the mutual agreements hereinafter set forth, the parties hereby agree and contract as follows:

DEFINITION OF DISTRICT'S AGENTS. Throughout this Agreement, any reference to "Agent" or "DISTRICT'S Agent" shall mean any worker, employee, official, contractor, consultant or operator of DISTRICT'S water and sewer services or systems whether employed, hired, or contracted by DISTRICT or Cumberland County on behalf of DISTRICT.

Article 1: Water and/or Sewer Utility Extension

As selected above, APPLICANT hereby requests installation of water and/or sanitary sewer utility services as described in Exhibit "I", Project Summary, and is subject to the following terms and conditions:

- A. APPLICANT shall perform all work necessary to accomplish the proposed utility extension including, but not limited to, design, specifications, permitting and construction. Applicant will furnish all material, perform all labor, and pay all costs to construct, by a contractor licensed to perform utilities construction in North Carolina, to DISTRICT'S rules currently in effect and approved by the DISTRICT'S governing board, all applicable local codes and ordinances, the current service provider, and State regulations and laws for those utilities. The work shall be completed in accordance with this Agreement. The DISTRICT or its Agent will review and inspect work performed by APPLICANT to assure that the work meets the purpose for which it is intended and is in compliance with all requirements and conditions contained herein. Such review and approval will not relieve APPLICANT from complying with all said conditions and requirements.
- B. Such construction shall be undertaken and completed as soon as practicable, and not later than one year from date of this agreement, unless delayed or prevented by acts of God, or other things beyond APPLICANT's control. In the event that construction is not completed one year from date of this agreement, then DISTRICT, through the Director of the Cumberland County Public Utilities Department may extend the agreement upon such terms and conditions as the Director deems necessary.
- C. Fees shall be paid by APPLICANT for services provided by DISTRICT, the service provider, or its Agent for the following:
 - (1) review and approval of plans, specifications, and necessary documents, to include final review of the required documents to assure that DISTRICT has legal title to necessary rights-of-way and easements;
 - (2) review and approval of the Bill of Sale provided by APPLICANT, and acceptance of the utility extensions by DISTRICT;

- (3) and daily inspection of the construction in progress, as needed to ensure that construction of the utility extensions are in accordance with this Agreement, the Plans and Specifications, and any other DISTRICT requirements;
 - (4) conduction of pre-flush required pressure tests, any retesting which may be necessary, and sampling of the completed extension after flushing for submittal to the State, or a certified testing laboratory, for bacteriological examination;
 - (5) conduction of required pressure tests, after flushing, and any retesting of sewer system improvement which may be necessary;
 - (6) approval of the sewer video taping schedule, supervision of video taping and revisions/approval of the completed tape and log sheets;
 - (7) final inspection of the completed extension and preparation of the inspection report, which shall set forth any deficiencies that may exist;
 - (8) reinspection of any deficient work;
 - (9) review of the water and/or sewer as-built construction drawings; and
 - (10) reinspection at the end of the one-year warranty period.
- D. Materials and equipment shall be new and shall be as specified in this Agreement, the plans and specifications, the service providers standards, or if not specified, of a quality approved by DISTRICT. All materials and equipment furnished are warranted by APPLICANT as new and in accordance with this Agreement and the approved plans and specifications, and suitable for the intended purpose. In addition, APPLICANT, shall furnish DISTRICT copies of the supplier's warranty and shall adopt the same as the warranty of APPLICANT, and shall also be liable thereon to DISTRICT.
- E. Connection to DISTRICT's water and/or sanitary sewer system of buildings constructed after the date of this agreement on parcels of land that are subject to the Cumberland County's Subdivision Ordinance shall be governed by the requirements of Cumberland County's Subdivision Ordinance.
- F. Upon satisfactory completion of construction of said water and/or sanitary sewer mains and written acceptance of such construction by DISTRICT, said utility mains shall be the property solely of DISTRICT and DISTRICT will maintain same after the one (1) year warranty set forth below has expired. To accurately value the assets being transferred, APPLICANT shall complete and submit a preliminary Statement of Project Cost Form attached as Exhibit "I" to DISTRICT at time of submittal and a final certified form at project completion.
- G. Warranty: APPLICANT shall warrant that the water and/or sanitary sewer utilities to be owned by DISTRICT shall be free from any defects in materials and workmanship. APPLICANT also warrants that it shall be solely responsible for the repair of any damage caused by its agents or employees. Said warranties shall remain in full force and effect for a period of one (1) year from the date of final acceptance of the facilities by DISTRICT. In the event it becomes necessary to repair and/or replace any of the facilities during the initial one (1) year period, such repair and/or replacement shall be at APPLICANT's sole expense and the warranty as to those items repaired and/or replaced shall continue to remain in effect for an additional period of one (1) year from the date of final acceptance by DISTRICT of those repairs and/or replacements. If DISTRICT must repair and/or replace said utilities during the warranty period due to response time requirements, DISTRICT shall bill APPLICANT for work completed and APPLICANT shall remit payment therefore within thirty (30) days of the date of the invoice.
- H. Water and/or sanitary sewer connections to structures along said utility mains from service laterals installed by APPLICANT will not be made nor will such service be activated until all work to be performed by APPLICANT has been satisfactorily completed and written acceptance of such work is given by DISTRICT. Also, if a water main is extended pursuant to this agreement, it must be tested and sterilized by APPLICANT'S contractor before activation of any water service from said water main.

- I. Water and/or sanitary sewer service will be supplied to structures now or hereafter located along said utility mains in accordance with DISTRICT's rules, regulations, and rate schedules applicable to such structures and currently in effect at the time of application for service. If all normal DISTRICT fees and charges for installation and activation of such services have been paid by applicants for said services, DISTRICT will thereafter use its best efforts to supply water to said structures at good operating pressure, but in no event shall DISTRICT be liable for failure to do so, it being understood that all such original operating fees, charges, rates, etc., are, solely at DISTRICT's discretion, subject to change by DISTRICT.
- I. Any replacements or adjustments in elevations and grades of those water and/or sanitary sewer service laterals, including water meters and boxes and sanitary sewer cleanout stacks, which were originally installed by APPLICANT'S contractor in accordance with approved plans by APPLICANT's engineer, shall be at APPLICANT's expense; and the determination of DISTRICT that such replacements or adjustments are required shall be final and binding on APPLICANT.
- J. During construction of project, APPLICANT will be responsible and pay DISTRICT as invoiced for any and all damages to DISTRICT utilities and materials except when such damages are caused by DISTRICTS forces. APPLICANT shall remit payment therefore within thirty (30) days of the date of the invoice.
- K. APPLICANT'S contractor shall be responsible for complying with any and all statutes, rules, regulations or ordinances, which may be imposed by other governmental agencies (local, state and federal), which have jurisdiction. APPLICANT shall hold harmless DISTRICT against any claims, fines or civil penalties resulting from APPLICANT'S contractor's failure to comply with said regulations.
- L. The Water and Sewer Utility Extension is further illustrated in Exhibit "IIP", Water and Sewer Utility Extension Map. APPLICANT shall be responsible for costs (engineering, materials, design, etc.) associated with major design changes that deviate from Exhibit "II" and the attached map as identified in Exhibit "III".

Article 2: General Terms and Conditions

AUTHORITY:

DISTRICT shall have general authority over the work to be accomplished under this Agreement, provided nothing contained in this Agreement shall be construed to require DISTRICT to direct the method or manner of performing any work by APPLICANT. Incident to this general authority, DISTRICT may engage engineers and contractors to observe construction, inspect, test, and evaluate any construction performed by APPLICANT's contractors and assist APPLICANT'S contractors with correcting or completing any construction if DISTRICT determines the construction by APPLICANT'S contractors creates a risk of harm to DISTRICT'S water or sewer system for which APPLICANT'S extension is permitted. APPLICANT shall be responsible for the costs incurred by DISTRICT for this purpose.

DISTRICT shall decide all questions pertaining to the interpretation of this Agreement and the approved plans and specifications prepared thereto, the quality or acceptability of materials furnished, and work performed under this Agreement on the part of APPLICANT. The decision of DISTRICT on such matters shall be final.

All work under this Agreement shall be performed to the satisfaction of DISTRICT, and the decision by DISTRICT as to whether the work has been performed in a satisfactory manner shall be final.

DISTRICT may stop work under this Agreement whenever, in its opinion, such stoppage is necessary to ensure proper performance of this Agreement. DISTRICT may also reject all work and materials which, in its opinion, do not conform to this Agreement.

DETERMINATION OF "OR EQUAL"

DISTRICT or its Agent shall be the sole judge of the questions of "or equal" of any supplies, materials or equipment proposed by APPLICANT. APPLICANT shall pay to DISTRICT the costs of test and evaluations needed to determine the acceptability of alternates proposed by APPLICANT.

STOPPAGE OF WORK

If APPLICANT performs any work contrary to this Agreement, laws, ordinances, rules, or regulations; or, prior to obtaining any necessary permits or other required permission, DISTRICT may order the work stopped.

INSPECTIONS AND TESTS

Inspection by DISTRICT or its Agent is required for various aspects of the utility system. Such aspects include, but are not limited to: water and/or sewer main pipe laying operations, installation of sleeves, couplers and adapters on pipe, pipe bedding and backfilling, casings, concrete encasement or other special installations, repairs to water and/or sewer utilities, all water main fittings with concrete blocking, pressure testing water mains, water main purity samples after flushing, main wet taps, any cut-in's on existing water mains, hydrant installations, water service installations, vault installations and appurtenances, hole cuts on sanitary sewer pipe, manhole installations and pipe connections, manhole vacuum testing, manhole core drilling, air testing sewer main and side sewer stubs, flushing/cleaning sewer mains and CCTV inspection, grease/oil-water separators, vehicle wash and dumpster area drains, tee locations and stub markers, sewer depth at right-of-way/easement line, sewer slope, fittings and clean-outs.

Inspection of the work by DISTRICT or its Agent shall be strictly for the benefit of DISTRICT or its Agent and no other person or agency.

DISTRICT staff or its Agent, at all times, will have access to the work area for the purpose of inspecting and testing. APPLICANT shall provide facilities for safe access, inspection, and testing.

If any work is covered without the approval or consent of DISTRICT or its Agent it shall be uncovered for inspection at APPLICANT'S expense, if required by DISTRICT or its Agent.

APPLICANT shall make reasonable tests of the work at APPLICANT'S expense upon DISTRICT'S or its Agent's request and shall maintain a record of such tests.

Before a performance test is to be observed by DISTRICT or its Agent, APPLICANT shall make such preliminary tests as are necessary to assure that the material and/or equipment are in accordance with the approved plans and specifications provided. If, for any reason, the test observed is unsatisfactory, APPLICANT shall pay all costs incurred for the inspection of further testing.

Should APPLICANT elect to work more than eight hours per weekday, all costs of inspection thus entailed may be charged to APPLICANT at the overtime billing rate.

Approval is required from DISTRICT or its Agent to work nights, weekends, and holidays. After-hours inspections may not be possible due to the lack of staff availability. APPLICANT shall submit its proposed schedule to work nights, weekends, or holidays at least five days in advance (not including weekends and holidays) for review. If APPLICANT elects to work on weekends, nights or holidays, and such work schedule is approved by DISTRICT or its Agent, all costs of inspection may be charged to the APPLICANT at the overtime billing rate.

Where this Agreement, approved plans and specifications, or laws, ordinances, rules, or regulations of any governmental authority require that any work be specially tested or inspected, APPLICANT shall give DISTRICT notice that such tests or completed work is ready for inspection. APPLICANT shall notify DISTRICT of the date, time, and location of the inspection. Required certificates of inspection shall be secured by APPLICANT.

Notice of deficiencies shall be given to APPLICANT upon completion of each inspection. APPLICANT shall correct such deficiencies within seven days of the notice and before final inspection is made by DISTRICT.

A representative of APPLICANT'S contractor shall arrange a time to accompany DISTRICT or its Agent on the final inspection and subsequent reinspection, if required. DISTRICT or its Agent will not make the final inspection until the physical work, including final clean-up and all extra work ordered by the Inspector has been completed.

Deficiencies discovered during the final inspection shall be corrected within seven days of notice thereof and, in no instance, shall service be provided until the deficiencies are corrected and the utility extensions pass reinspection.

AVAILABILITY OF PROJECT DOCUMENTS

APPLICANT shall keep at least one copy of the following project documents constantly available at the construction site: (1) approved construction plans and shop drawings, and (2) construction specifications.

MATERIALS AND EQUIPMENT LIST

APPLICANT shall file three copies of a materials and equipment list with DISTRICT prior to commencing construction. This list shall designate the quantity, manufacturer and model number of materials and equipment to be installed under this Agreement.

The materials and equipment list will be checked by DISTRICT or its Agent for conformity with this Agreement and the approved plans and specifications provided. DISTRICT will determine the conformity of the list with reasonable promptness. APPLICANT shall make any required corrections and file two correct copies with DISTRICT within one week after receipt of the required corrections. DISTRICT'S review of the list shall not relive APPLICANT from the responsibility of providing materials and equipment suitable for their intended purpose nor for deviations from this Agreement or the plans and specifications without written approval from DISTRICT.

WATER METERS

It shall be the responsibility of APPLICANT to make application and pay any necessary fees to DISTRICT for the installation of water meters. APPLICANT shall not purchase and install water meters from a private supplier.

Single family meter applications shall not be submitted until after acceptance of the utility extensions.

SEWER TAPS

It shall be the responsibility of APPLICANT to make application and pay any necessary fees to DISTRICT for the connection of sewer taps to the mains. Elder valve installations may be required in addition to sewer taps.

Single family sewer connections shall not be submitted until after acceptance of the utility extensions.

SAFETY:

Safety in, on, or about the construction site is the sole and exclusive responsibility of APPLICANT. APPLICANT's means and method of work performance, superintendent of APPLICANT's employees and sequencing of construction are also sole and exclusive responsibilities of APPLICANT.

APPLICANT shall be responsible for the safety of any person, including but not limited to, any worker, DISTRICT's Agent, Owner and/or Owner's representative, visitor or invitee on the site of the work at all times during the prosecution of the work, regardless of whether the individual is an employee of APPLICANT or APPLICANT's Contractor or Sub-Contractor. APPLICANT is responsible for compliance with the rules, regulations and interpretations of the North Carolina Department of Labor relating to "North Carolina Occupational Safety and Health Standards (OSHA) for the Construction Industry" (Title 29 CFR Part 1926 and 29 CFR Part 1919 as adopted by 13 NCAC 7C.0101) and revisions as adopted by N.C.G.S. § 95-126 through 155 and additionally with normal industry safety practices or standards.

DISTRICT shall have the right to inspect the work for pay application compliance and compliance with DISTRICT'S standards and specifications but is not required to do so. DISTRICT shall further have the right to monitor the progress of the work, but no such inspection shall relieve APPLICANT of any duty or obligation it might have under the terms of this Agreement. Nothing in this Agreement shall relieve APPLICANT of any duty or obligation to direct the means and methods of the work.

INDEMNIFICATION:

APPLICANT shall indemnify and hold DISTRICT and DISTRICT'S Agents harmless from and against all liabilities, claims, demands, suits, losses, damages, costs, and expenses (including attorney's fees) for bodily injury to or death of any person, or damage to or destruction of any property proximately caused by the negligence of APPLICANT or any person for whom APPLICANT is legally responsible during the performance of services relative to this Agreement.

INDEPENDENT CONTRACTOR:

APPLICANT is an independent contractor and shall undertake performance of the services relative to this Agreement as an independent contractor. APPLICANT shall be wholly responsible for the methods, means, and techniques of performance. DISTRICT shall have no rights to supervise methods and techniques of performance employed by APPLICANT, but DISTRICT shall have the right to observe such performance.

COMPLIANCE WITH LAWS:

In performing services relative to this Agreement, APPLICANT shall comply with all applicable regulatory requirements including federal, state, and local laws, rules, regulations, orders, codes, criteria, and standards. APPLICANT shall be responsible for procuring all permits, certificates, and licenses necessary to allow APPLICANT to undertake activities and construction relative to this Agreement.

FINAL SEQUENCE FOR ACCEPTANCE OF PROJECTS

In order for DISTRICT to accept the utility extension as part of DISTRICT'S assets, APPLICANT must complete the following:

- (1) APPLICANT'S Contractor completes all utility work and makes an appointment for final inspection.
- (2) DISTRICT'S Inspector inspects, re-inspects "punch list" items, and signs off as "complete", provided there are no deficiencies.
- (3) All applicable requirements of this Agreement have been satisfied, including but not limited to, the Operation and Maintenance Manual approved and recordable, outstanding fees paid, easements verified & recordable, Bills of Sale for transfer of facilities to be owned by DISTRICT, Maintenance Bonds, if greater than original Performance Bonds, Certification of Construction Cost, and final as-builts hard copies, CAD and shapefiles received.

NOTICE:

Any formal notice, demand, or request required by or made in connection with this Agreement shall be deemed properly made if delivered in writing or deposited in the United States mail, postage prepaid, to the address specified below.

APPLICANT: Name: Susan Tart Property, LLC
 Attention: Zachary Angle, Manager
 Address: 126 N. Ennis Street
 City, State, Zip: Fuquay-Varina, NC 27526

DISTRICT: Name: County of Cumberland
 Attention: NORCRESS Water and Sewer District
 Address: P.O. Box 1829
 Fayetteville, NC 28302

Nothing contained in this Article shall be construed to restrict the transmission of routine communication between representatives of APPLICANT and DISTRICT.

GOVERNING LAW:

This Agreement shall be governed by the laws of the State of North Carolina.

BREACH:

APPLICANT'S failure to observe or perform any of the terms, warranties, conditions, requirements, or provisions of this Agreement shall constitute a breach of this Agreement by APPLICANT. In the event of a breach of this Agreement by APPLICANT, DISTRICT, due to such breach, shall have the right to terminate this Agreement upon which DISTRICT shall have no further obligation to perform under this Agreement and APPLICANT shall have no right to perform any further work under this Agreement.

In the event of breach of this Agreement by APPLICANT and termination of this Agreement by DISTRICT, APPLICANT hereby shall reimburse DISTRICT for all expenditures made in relation to, and in furtherance of, this Agreement.

NONWAIVER OF BREACH:

No breach or non-performance of any term of this Agreement shall be deemed to be waived by either party unless said breach or non-performance is waived in writing and signed by the parties. No waiver of any breach or non-performance under this Agreement shall be deemed to constitute a waiver of any subsequent breach or non-performance and, for any such breach or non-performance, each party shall be relegated to such remedies as provided by law.

SEVERABILITY:

The invalidity, illegality, or unenforceability of any portion or provision of this Agreement shall in no way affect the validity, legality, and/or enforceability of any other portion or provision of this Agreement. If any provision of this Agreement is held invalid, illegal, or unenforceable by a court of law with jurisdiction, then such provision shall be modified to the mutual satisfaction and agreement of the parties to reflect the parties' intent. In the event the parties cannot reach an agreement as to a modification of said provision, any invalid, illegal, or unenforceable provision of this Agreement shall be deemed severed from this Agreement, and the balance of this Agreement shall be construed and enforced the same as if the Agreement had not contained any portion or provision which was invalid, illegal, or unenforceable.

ASSIGNMENT:

APPLICANT shall not assign, sublet, subcontract or transfer any rights under or interest in this Agreement without the written consent of DISTRICT.

BENEFITS LIMITED TO PARTIES:


Nothing herein shall be construed to give any right or benefits hereunder to any third parties other than DISTRICT and APPLICANT.

IN WITNESS WHEREOF, the parties hereto through their duly authorized officers has executed this instrument as to the date and year first above written.

Susan Tart Property, LLC

BY: 
Zachary Angle, Manager

WITNESS:


Name, Title

NORCRESS Water & Sewer District

BY: 
Glenn Adams, Chairman

WITNESS:


Andrea Tebbe, Clerk to the Board

Approved for Legal Sufficiency
NORCRESS Water & Sewer District

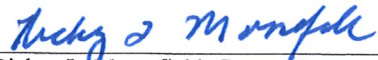

Rickey L. Moorefield, County Attorney
Attorney for NORCRESS Water and Sewer District

EXHIBIT "I"
PROJECT SUMMARY

Project Name: Godwin Subdivision

Engineer: Donald Curry, PE

Project Location: 0 Washburn Rd., Godwin, NC

Developer: Susan Tart Property, LLC

Parcel Number: 0593-65-7760

Asset Summary

31.69 acres, see subdivision plan on Exhibit III.

Project Highlights

Project description/location goes here.

116-lot single family home subdivision in Godwin, NC; bounded by McLean Street, Julian Street and Dunn Road.

EXHIBIT "II"

STATEMENT OF TOTAL PROJECT COST

Developer/Applicant Susan Tart Property, LLCContractor TBDProject Name/Loc Godwin Subdivision/Godwin, NCPipe Supplier TBDCompletion Date July 2027Engineer Don Curry, PE

WATER

_____	feet of _____	_____	inch water main	
_____	feet of _____	_____	inch water main	
_____	feet of _____	_____	inch water main	
_____	-	_____	inch domestic water lateral(s)	
			Total water distribution*	\$ _____
Mains greater than 12"				
_____	feet of _____	_____	inch water main	
_____	feet of _____	_____	inch water main	
			Total water transmission *	\$ _____

SEWER

4854	feet of	8"	inch sewer mains	
_____	feet of	_____	inch sewer mains	
_____	-	_____	inch sewer laterals	
			Total sanitary sewer collection*	\$ 174,744.00
Mains greater than 12"				
_____	feet of	_____	inch sewer main	
_____	feet of	_____	inch sewer main	
			Total sanitary sewer outfalls & interceptors*	\$ _____
1687	feet of	4"	inch sewer force mains	\$ 42,175.00
-		1	lift station (s)	\$ 600,000.00

OFF-Site

_____	feet of _____	_____	inch water mains*	\$ _____
_____	feet of _____	_____	inch sewer mains*	\$ _____

*Value to include equipment, labor & materials (valves, fittings, fire mains & hydrants, manholes, etc.)

Other Project Costs:

Engineering \$5,000.00

☐ * Percentage of Project Cost
 Other (list detail)

Total project cost \$ 821,919.00

Comments: Supplied project costs are for installation of gravity feed and force main sewer lines.

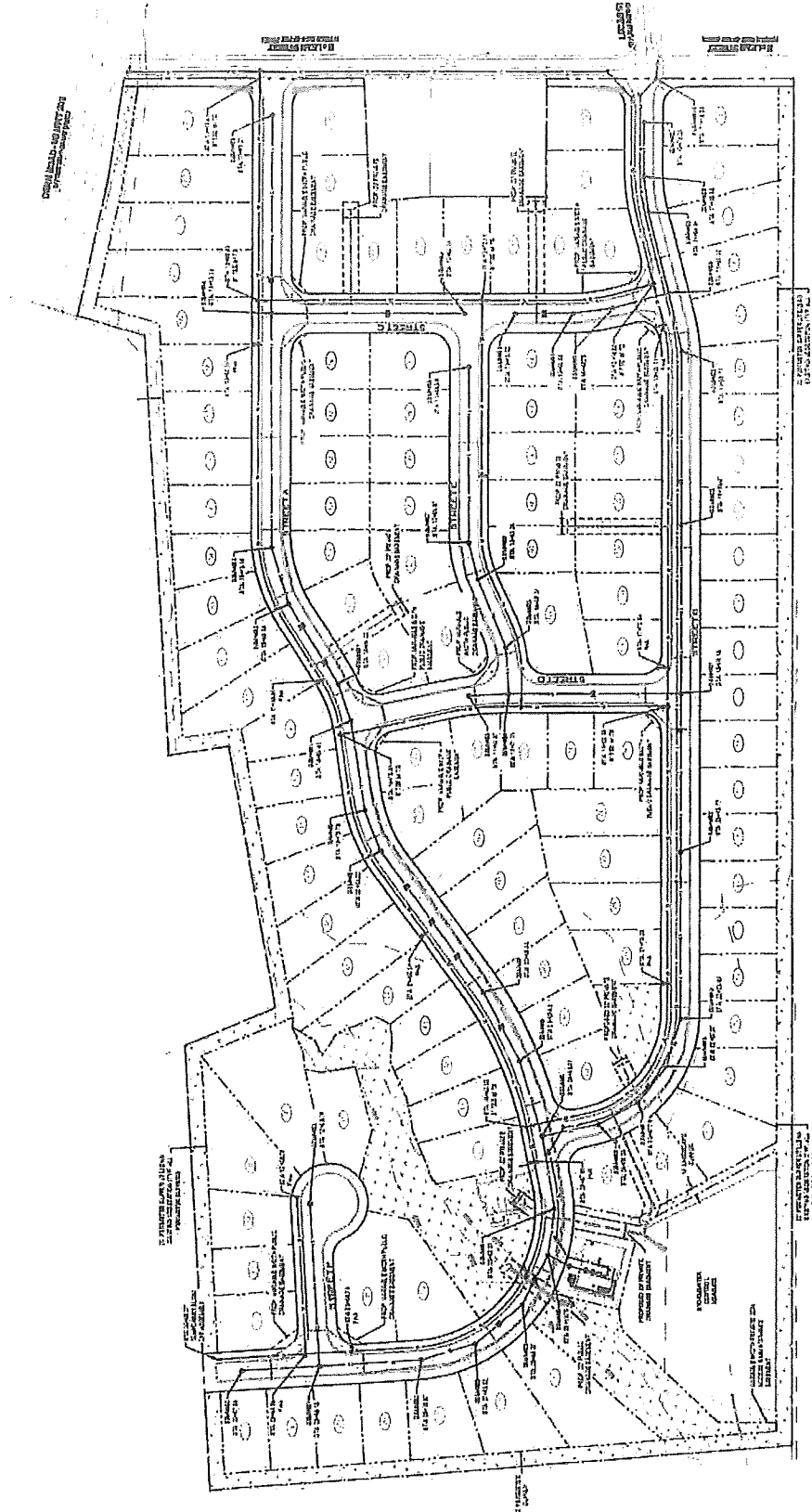
I certify to my actual knowledge that the information provided herein is true and accurate cost for the project named above.

Signature: Date: 4/15/2024

* Signature of Legal Authorized Representative of the "Applicant" as identified in the Agreement with District

Attach all supporting documents such as final contractor's invoice, material invoices/receipts, engineer's Invoice(s), if available.

EXHIBIT "III"
WATER AND SEWER UTILITY EXTENSION MAP





Division of Water Resources

State of North Carolina
Department of Environmental Quality
Division of Water Resources

FAST TRACK SEWER SYSTEM EXTENSION APPLICATION
INSTRUCTIONS FOR FORM: FTA 10-23 & SUPPORTING DOCUMENTATION

This application is for sewer extensions involving gravity sewers, pump stations and force mains, or any combination that has been certified by a professional engineer and the applicant that the project meets the requirements of 15A NCAC 02T and the Division's Minimum Design Criteria (Gravity Sewer & Pump Stations/Force Mains) and that plans, specifications and supporting documents have been prepared in accordance with 15A NCAC 02T, 15A NCAC 02T .0300, Division policies, and good engineering practices.

While no upfront engineering design documents are required for submittal, in accordance with 15A NCAC 02T .0305(b), design documents must be prepared prior to submittal of a fast track permit application to the Division. This would include plans, design calculations, and project specifications referenced in 15A NCAC 02T .0305 and the applicable minimum design criteria. **These documents shall be immediately available upon request by the Division.**

Projects that are deemed permitted (do not require a permit from the Division) are explained in 15A NCAC 02T.0303.

Projects not eligible for review via the fast track process (must be submitted for full technical review):

- Projects that do not meet any part of the minimum design criteria (MDC) documents;
- Projects that involve more than one variance from the requirements of 15A NCAC 02T;
- Pressure sewer systems utilizing simplex septic tank-effluent pumps (STEPS) or simplex grinder pumps;
- Simplex STEP or simplex grinder pumps connecting to pressurized systems (e.g. force mains);
- Vacuum sewer systems.

General – When submitting an application, please use the following instructions as a checklist in order to ensure all required items are submitted. Adherence to these instructions and checking the provided boxes will help produce a quicker review time and reduce the amount of requested additional information. **Failure to submit all required items will necessitate additional processing and review time, and may result in return of the application.** Unless otherwise noted, the Applicant shall submit one original and one copy of the application and supporting documentation.

A. One Original and One Copy (second copy may be digital) of Application and Supporting Documents

- ☒ Required unless otherwise noted. Signatures on original must be “wet ink” or secure digital signatures. Please do not submit engineering design plans with the application unless specifically requested.

B. Cover Letter/Narrative Description (Required for All Application Packages):

- ☒ List all items included in the application package, as well as a brief description of the requested permitting action.
- Be specific as to the system type, number of homes served, flow allocation required, etc.
- Include the permit number/status of any other required sewer permits (downstream/upstream)
- If necessary for clarity, include attachments to the application form.

C. Application Fee (All New and Modification Application Packages):

- ☒ Submit a check or money order in the amount of **\$600.00**, dated no more than 90 days prior to application submittal.
- Payable to North Carolina Department of Environmental Quality (NCDEQ)

D. Fast Track Application (Required for All Application Packages, Form FTA 10-23):

- ☒ Submit the completed and appropriately executed application.
- If necessary for clarity or due to space restrictions, attachments to the application may be made.
- ☐ If the Applicant Type in Item I.2 is a corporation or company, provide documentation it is registered for business with the North Carolina Secretary of State.
- ☐ If the Applicant Type in Item I.2 is a partnership or d/b/a, enclose a copy of the certificate filed with the Register of Deeds in the county of business.
- ☒ The Project Name in Item II.1 shall be consistent with the project name on the flow acceptance letters, agreements, etc.
- ☒ The Professional Engineer's Certification on Page 5 of the application shall be signed, sealed and dated by a North Carolina licensed Professional Engineer.
- ☒ The Applicant's Certification on Page 5 of the application shall be signed in accordance with 15A NCAC 02T .0106(b). Per 15A NCAC 02T .0106(c), an alternate person may be designated as the signing official if a delegation letter is provided from a person who meets the criteria in 15A NCAC 02T .0106(b).

E. Flow Tracking/Acceptance Form (Form: FTSE 10-23) (If Applicable):

- ☒ Submit the completed and executed FTSE form from the owners of the downstream sewers and treatment facility.
- Multiple forms maybe required where the downstream sewer owner and wastewater treatment facility are different.
- The flow acceptance indicated in form FTSE must not expire prior to permit issuance and must be dated less than one year prior to the application date.
- Submittal of this application and form FTSE indicates that owner has adequate capacity and will not violate G.S. 143-215.67(a).
- Intergovernmental agreements or other contracts will not be accepted in lieu of a project-specific FTSE.

F. Site Maps (All Application Packages):

- ☒ Submit an 8.5-inch x 11-inch color copy of a USGS Topographic Map of sufficient scale to identify the entire project area, including the closest surface waters.
- General location of the project components (gravity sewer, pump stations, & force main)
- Downstream connection points and permit number (if known) for the receiving sewer
- ☒ Include an aerial location map showing general project area (such as street names or latitude/longitude) so that Division staff can easily locate it in the field.

G. Existing Permit (Application Packages for Modifications to an Existing Permit):

- ☐ Submit a copy of the most recently issued existing permit.
- ☐ **Include a descriptive and clear narrative identifying the previously permitted items to remain in the permit, items to be added, and/or items to be modified** (the application form itself should include only include items to be added/modified). The narrative should also include whether any previously permitted items have been certified.
- ☐ **The narrative should clearly identify the requested permitting action and accurately describe the sewers to be listed in the final permit.**

H. Power Reliability Plan (Required if portable reliability option utilized for Pump Station):

- ☐ Per 15A NCAC 02T .0305(h)(1), submit documentation of power reliability for pumping stations.
- This alternative is only available for average daily flows less than 15,000 gallons per day
- It shall be demonstrated to the Division that the portable source is owned or contracted by the applicant and is compatible with the station. The Division will accept a letter signed by the applicant (see 15A NCAC 02T .0106(b)) or proposed contractor, stating that "the portable power generation unit or portable, independently-powered pumping units, associated appurtenances and personnel are available for distribution and operation of this pump station."
- **If the portable power source or pump is dedicated to multiple pump stations, an evaluation of all the pump stations' storage capacities and the rotation schedule of the portable power source or pump, including travel timeframes, shall be provided in the case of a multiple station power outage. (Required at time of certification)**

I. Certificate of Public Convenience and Necessity (All Application Packages for Privately-Owned Public Utilities):

- ☐ Per 15A NCAC 02T .0115(a)(1) provide the Certificate of Public Convenience and Necessity from the North Carolina Utilities Commission demonstrating the Applicant is authorized to hold the utility franchise for the area to be served by the sewer extension, or
- ☐ Provide a letter from the North Carolina Utilities Commission's Water and Sewer Division Public Staff stating an application for a franchise has been received and that the service area is contiguous to an existing franchised area or that franchise approval is expected.

J. Operational Agreements (Applications from HOA/POA and Developers for lots to be sold):

- ☐ Home/Property Owners' Associations
 - ☐ Per 15A NCAC 02T .0115(c), submit the properly executed Operational Agreement (FORM: HOA).
 - ☐ Per 15A NCAC 02T .0115(c), submit a copy of the Articles of Incorporation, Declarations and By-laws.
- ☐ Developers of lots to be sold
 - ☐ Per 15A NCAC 02T .0115(b), submit the properly executed Operational Agreement (FORM: DEV).

For more information, visit the Division's collection systems [website](#)

THE COMPLETED APPLICATION PACKAGE INCLUDING ALL SUPPORTING INFORMATION AND MATERIALS, SHOULD BE SENT TO THE APPROPRIATE REGIONAL OFFICE:

REGIONAL OFFICE	ADDRESS	COUNTIES SERVED
<u>Asheville Regional Office</u> <u>Water Quality Section</u>	2090 US Highway 70 Swannanoa, North Carolina 28778-8211 (828) 296-4500 (828) 299-7043 Fax	Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Yancey
<u>Fayetteville Regional Office</u> <u>Water Quality Section</u>	225 Green Street Suite 714 Fayetteville, North Carolina 28301-5095 (910) 433-3300 (910) 486-0707 Fax	Anson, Bladen, Cumberland, Harnett, Hoke, Montgomery, Moore, Robeson, Richmond, Sampson, Scotland
<u>Mooresville Regional Office</u> <u>Water Quality Section</u>	610 E. Center Avenue Mooresville, North Carolina 28115 (704) 663-1699 (704) 663-6040 Fax	Alexander, Cabarrus, Catawba, Cleveland, Gaston, Iredell, Lincoln, Mecklenburg, Rowan, Stanly, Union
<u>Raleigh Regional Office</u> <u>Water Quality Section</u>	3800 Barrett Drive Raleigh, North Carolina 27609 (919) 791-4200 (919) 571-4718 Fax	Chatham, Durham, Edgecombe, Franklin, Granville, Halifax, Johnston, Lee, Nash, Northampton, Orange, Person, Vance, Wake, Warren, Wilson
<u>Washington Regional Office</u> <u>Water Quality Section</u>	943 Washington Square Mall Washington, North Carolina 27889 (252) 946-6481 (252) 975-3716 Fax	Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Greene, Hertford, Hyde, Jones, Lenoir, Martin, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington, Wayne
<u>Wilmington Regional Office</u> <u>Water Quality Section</u>	127 Cardinal Drive Extension Wilmington, North Carolina 28405 (910) 796-7215 (910) 350-2004 Fax	Brunswick, Carteret, Columbus, Duplin, New Hanover, Onslow, Pender
<u>Winston-Salem Regional Office</u> <u>Water Quality Section</u>	450 W. Hanes Mill Road Suite 300 Winston-Salem, North Carolina 27105 (336) 776-9800 (336) 776-9797 Fax	Alamance, Alleghany, Ashe, Caswell, Davidson, Davie, Forsyth, Guilford, Rockingham, Randolph, Stokes, Surry, Watauga, Wilkes, Yadkin



Division of Water Resources

State of North Carolina
Department of Environmental Quality
Division of Water Resources

FAST TRACK SEWER SYSTEM EXTENSION APPLICATION
FTA 10-23 & SUPPORTING DOCUMENTATION

Application Number: _____ (to be completed by DWR)

All items must be completed or the application will be returned

I. APPLICANT INFORMATION:

1. Applicant's name: Norcross Water and Sewer District (company, municipality, HOA, utility, etc.)
2. Applicant type: ☐ Individual ☐ Corporation ☐ General Partnership ☐ Privately-Owned Public Utility
☐ Federal ☒ State/County ☐ Municipal ☐ Other
3. Signature authority's name: Glenn Adams per 15A NCAC 02T .0106(b)
Title: Chairman
4. Applicant's mailing address: 130 Gillespie Street, Suite 214
City: Fayetteville State: NC Zip: 28301-____
5. Applicant's contact information:
Phone number: (910) 678-7637 Email Address: ahall@cumberlandcountync.gov

II. PROJECT INFORMATION:

1. Project name: Godwin Subdivision
2. Application/Project status: ☒ Proposed (New Permit) ☐ Existing Permit/Project
If a modification, provide the existing permit number: WQ00 and issued date: _____
For modifications, also attach a detailed narrative description as described in Item G of the checklist.
If new construction, but part of a master plan, provide the existing permit number: WQ00
3. County where project is located: Cumberland
4. Approximate Coordinates (Decimal Degrees): Latitude: 35.219073° Longitude: -78.677011°
5. Parcel ID (if applicable): 0593-65-7760 (or Parcel ID to closest downstream sewer)

III. CONSULTANT INFORMATION:

1. Professional Engineer: Donald L. Curry, PE License Number: 026970
Firm: The Curry Engineering Group, PLLC
Mailing address: 205 S. Fuquay Ave.
City: Fuquay-Varina State: NC Zip: 27526-____
Phone number: (919) 552-0849 Email Address: don@curryeng.com

IV. WASTEWATER TREATMENT FACILITY (WWTF) INFORMATION:

1. Facility Name: Cross Creek WWTF Permit Number: Permit NC 0023957
Owner Name: Fayetteville PWC

V. RECEIVING DOWNSTREAM SEWER INFORMATION:

1. Permit Number(s): WQ_____
2. Downstream (Receiving) Sewer Information: 10 inch ☒ Gravity ☐ Force Main
3. System Wide Collection System Permit Number(s) (if applicable): WQCS00353
Owner Name(s): NORCRESS Water and Sewer District

VI. GENERAL REQUIREMENTS

1. If the Applicant is a Privately-Owned Public Utility, has a Certificate of Public Convenience and Necessity been attached?
☐ Yes ☐ No ☒ N/A
2. If the Applicant is a Developer of lots to be sold, has a Developer's Operational Agreement (FORM: DEV) been attached?
☐ Yes ☐ No ☒ N/A
3. If the Applicant is a Home/Property Owners' Association, has an HOA/POA Operational Agreement (FORM: HOA) and supplementary documentation as required by 15A NCAC 02T.0115(c) been attached?
☐ Yes ☐ No ☒ N/A
4. Origin of wastewater: (check all that apply):

<input checked="" type="checkbox"/> Residential (Individually Owned)	<input type="checkbox"/> Retail (stores, centers, malls)	<input type="checkbox"/> Car Wash
<input type="checkbox"/> Residential (Leased)	<input type="checkbox"/> Retail with food preparation/service	<input type="checkbox"/> Hotel and/or Motels
<input type="checkbox"/> School / preschool / day care	<input type="checkbox"/> Medical / dental / veterinary facilities	<input type="checkbox"/> Swimming Pool/Clubhouse
<input type="checkbox"/> Food and drink facilities	<input type="checkbox"/> Church	<input type="checkbox"/> Swimming Pool/Filter Backwash
<input type="checkbox"/> Businesses / offices / factories	<input type="checkbox"/> Nursing Home	<input type="checkbox"/> Other (Explain in Attachment)
5. Nature of wastewater : 100 % Domestic _____ % Commercial _____ % Industrial (See 15A NCAC 02T .0103(20))
 If Industrial, is there a Pretreatment Program in effect? ☐ Yes ☐ No
6. Has a flow reduction been approved under 15A NCAC 02T .0114(f)? ☐ Yes ☒ No
 ➤ **If yes, provide a copy of flow reduction approval letter with this application**
7. Summarize wastewater generated by project:

Establishment Type (see 02T.0114(f))	Daily Design Flow ^{a,b}	No. of Units	Flow
Single Family Residential Dwelling Units	225 gal/3 bedroom home	116	26,100 GPD
	gal/		GPD
	gal/		GPD
	gal/		GPD
	gal/		GPD
	gal/		GPD
		<i>Total</i>	26,100 GPD

- a See 15A NCAC 02T .0114(b), (d), (e)(1) and (e)(2) for caveats to wastewater design flow rates (i.e. proposed unknown non-residential development uses; public access facilities located near high public use areas; and residential property located south or east of the Atlantic Intracoastal Waterway to be used as vacation rentals as defined in G.S. 42A-4).
 - b Per 15A NCAC 02T .0114(c), design flow rates for establishments not identified [in table 15A NCAC 02T.0114] shall be determined using available flow data, water using fixtures, occupancy or operation patterns, and other measured data.
8. Wastewater generated by project: 26,100 GPD (per 15A NCAC 02T .0114 and G.S. 143-215.1)
 ➤ Do not include future flows or previously permitted allocations

If permitted flow is zero, please indicate why:

- ☐ Pump Station/Force Main or Gravity Sewer where flow will be permitted in subsequent permits that connect to this line. Please provide supplementary information indicating the approximate timeframe for permitting upstream sewers with flow.
- ☐ Flow has already been allocated in Permit Number: _____ Issuance Date: _____
- ☐ Rehabilitation or replacement of existing sewers with no new flow expected
- ☐ Other (Explain): _____

VII. GRAVITY SEWER DESIGN CRITERIA (If Applicable) - 02T.0305 & MDC (Gravity Sewers):

1. Summarize gravity sewer to be permitted:

Size (inches)	Length (feet)	Material
8"	4854	PVC

- Section II & III of the MDC for Permitting of Gravity Sewers contains information related to design criteria
- Section III contains information related to minimum slopes for gravity sewer(s)
- **Oversizing lines to meet minimum slope requirements is not allowed and a violation of the MDC**

VIII. PUMP STATION DESIGN CRITERIA (If Applicable) – 02T.0305 & MDC (Pump Stations/Force Mains):

PROVIDE A SEPARATE COPY OF THIS PAGE FOR EACH PUMP STATION INCLUDED IN THIS PROJECT

1. Pump station number or name: 1
2. Approximate Coordinates (Decimal Degrees): Latitude: 35.223454° Longitude: -78.675302°
3. Total number of pumps at the pump station: 2
3. Design flow of the pump station: .1044 millions gallons per day (firm capacity)
 - This should reflect the total GPM for the pump station with the largest pump out of service.
4. Operational point(s) per pump(s): 100 gallons per minute (GPM) at 38 feet total dynamic head (TDH)
5. Summarize the force main to be permitted (for this Pump Station):

Size (inches)	Length (feet)	Material
4"	1687	C900 PVC

If any portion of the force main is less than 4-inches in diameter, please identify the method of solids reduction per MDCPSFM Section 2.01C.1.b. ☒ Grinder Pump ☐ Mechanical Bar Screen ☐ Other (please specify) _____

6. Power reliability in accordance with 15A NCAC 02T.0305(h)(1):

☒ Standby power source or ☐ Standby pump

- Must have automatic activation and telemetry - 15A NCAC 02T.0305(h)(1)(B):
- Required for all pump stations with an average daily flow greater than or equal to 15,000 gallons per day
- **Must be permanent to facility and may not be portable**

Or if the pump station has an average daily flow less than 15,000 gallons per day 15A NCAC 02T.0305(h)(1)(C):

☐ Portable power source with manual activation, quick-connection receptacle and telemetry -

or

☐ Portable pumping unit with plugged emergency pump connection and telemetry:

- Include documentation that the portable source is owned or contracted by the applicant and is compatible with the station.
- If the portable power source or pump is dedicated to multiple pump stations, an evaluation of all the pump stations' storage capacities and the rotation schedule of the portable power source or pump, including travel timeframes, shall be provided as part of this permit application in the case of a multiple station power outage.

IX. SETBACKS & SEPARATIONS – (02B .0200 & 15A NCAC 02T .0305(f)):

1. Does the project comply with all separations/alternatives found in 15A NCAC 02T .0305(f) & (g)? ☒ Yes ☐ No

15A NCAC 02T.0305(f) contains minimum separations that shall be provided for sewer systems:

Setback Parameter*	Separation Required
Storm sewers and other utilities not listed below (vertical)	18 inches
² Water mains (vertical - water over sewer preferred, including in benched trenches)	18 inches
² Water mains (horizontal)	10 feet
Reclaimed water lines (vertical - reclaimed over sewer)	18 inches
Reclaimed water lines (horizontal - reclaimed over sewer)	2 feet
**Any private or public water supply source, including any wells, WS-I waters of Class I or Class II impounded reservoirs used as a source of drinking water, and associated wetlands.	100 feet
**Waters classified WS (except WS-I or WS-V), B, SA, ORW, HQW, or SB from normal high water (or tide elevation) and wetlands associated with these waters (see item IX.2)	50 feet
**Any other stream, lake, impoundment, or ground water lowering and surface drainage ditches, as well as wetlands associated with these waters or classified as WL.	10 feet
Any building foundation (horizontal)	5 feet
Any basement (horizontal)	10 feet
Top slope of embankment or cuts of 2 feet or more vertical height	10 feet
Drainage systems and interceptor drains	5 feet
Any swimming pools	10 feet
Final earth grade (vertical)	36 inches

➤ If noncompliance with 02T.0305(f) or (g), see Section X.1 of this application

*15A NCAC 02T.0305(g) contains alternatives where separations in 02T.0305(f) cannot be achieved. Please check “yes” above if these alternatives are used and provide narrative information to explain.

**Stream classifications can be identified using the Division’s [NC Surface Water Classifications webpage](#)

2. Does this project comply with the minimum separation requirements for water mains? ☒ Yes ☐ No ☐ N/A
 ➤ If no, please refer to 15A NCAC 18C.0906(f) for documentation requirements and submit a separate document, signed/sealed by an NC licensed PE, verifying the criteria outlined in that Rule.
3. Does the project comply with separation requirements for wetlands? ☒ Yes ☐ No ☐ N/A
 ➤ Please provide supplementary information identifying the areas of non-conformance.
 ➤ See the Division’s [draft separation requirements](#) for situations where separation cannot be met.
 ➤ No variance is required if the alternative design criteria specified is utilized in design and construction.
4. Is the project located in a river basin subject to any State buffer rules? ☐ Yes Basin name: _____ ☒ No
 If yes, does the project comply with setbacks found in the river basin rules per 15A NCAC 02B .0200? ☐ Yes ☐ No
 ➤ This includes Trout Buffered Streams per 15A NCAC 2B.0202
5. Does the project require coverage/authorization under a 404 Nationwide/individual permits or 401 Water Quality Certifications? ☒ Yes ☐ No
 ➤ Please provide the permit number/permitting status in the cover letter if coverage/authorization is required.
6. Does project comply with 15A NCAC 02T.0105(c)(6) (additional permits/certifications)? ☐ Yes ☒ No
 Per 15A NCAC 02T.0105(c)(6), directly related environmental permits or certification applications must be being prepared, have been applied for, or have been obtained. Issuance of this permit is contingent on issuance of dependent permits (erosion and sedimentation control plans, stormwater management plans, etc.).
7. Does this project include any sewer collection lines that are deemed “high-priority?” ☐ Yes ☒ No
 Per 15A NCAC 02T.0402, “high-priority sewer” means any aerial sewer, sewer contacting surface waters, siphon, or sewers positioned parallel to streambanks that are subject to erosion that undermines or deteriorates the sewer. **Siphons and sewers suspended through interference/conflict boxes require a variance approval.**
 ➤ If yes, include an attachment with details for each line, including type (aerial line, size, material, and location).

High priority lines shall be inspected by the permittee or its representative at least once every six-months and inspections documented per 15A NCAC 02T.0403(a)(5) or the permittee’s individual System-Wide Collection permit.

X. CERTIFICATIONS:

1. Does the submitted system comply with 15A NCAC 02T, the Minimum Design Criteria for the Permitting of Pump Stations and Force Mains (latest version), and the Gravity Sewer Minimum Design Criteria (latest version) as applicable?

☒ Yes

☐ No

If no, for projects requiring a single variance, complete and submit the Variance/Alternative Design Request application (VADC 10-14) and supporting documents for review to the Central Office. Approval of the request will be issued concurrently with the approval of the permit, and projects requiring a variance approval may be subject to longer review times. For projects requiring two or more variances or where the variance is determined by the Division to be a significant portion of the project, the full technical review is required.

2. Professional Engineer's Certification:

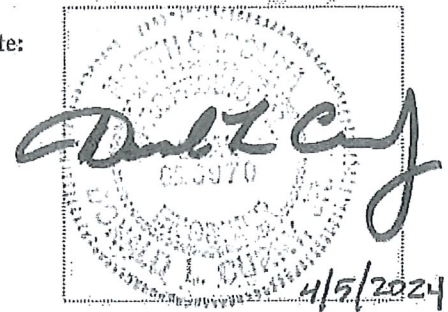
I, DONALD L. CURRY, PE, attest that this application for
(Professional Engineer's name from Application Item III.1.)

GODWIN SUBDIVISION
(Project Name from Application Item II.1)

has been reviewed by me and is accurate, complete and consistent with the information supplied in the plans, specifications, engineering calculations, and all other supporting documentation to the best of my knowledge. I further attest that to the best of my knowledge the proposed design has been prepared in accordance with the applicable regulations, Minimum Design Criteria for Gravity Sewers (latest version), and the Minimum Design Criteria for the Fast-Track Permitting of Pump Stations and Force Mains (latest version). Although other professionals may have developed certain portions of this submittal package, inclusion of these materials under my signature and seal signifies that I have reviewed this material and have judged it to be consistent with the proposed design.

NOTE – In accordance with General Statutes 143-215.6A and 143-215.6B, any person who knowingly makes any false statement, representation, or certification in any application package shall be guilty of a Class 2 misdemeanor, which may include a fine not to exceed \$10,000, as well as civil penalties up to \$25,000 per violation. Misrepresentation of the application information, including failure to disclose any design non-compliance with the applicable Rules and design criteria, may subject the North Carolina-licensed Professional Engineer to referral to the licensing board. (21 NCAC 56.0701)

North Carolina Professional Engineer's seal, signature, and date:



3. Applicant's Certification per 15A NCAC 02T .0106(b):

I, Glenn Adams, attest that this application for
(Signature Authority Name from Application Item I.3.)

Godwin Subdivision
(Project Name from Application Item II.1)

attest that this application has been reviewed by me and is accurate and complete to the best of my knowledge. I understand that if all required parts of this application are not completed and that if all required supporting documentation and attachments are not included, this application package is subject to being returned as incomplete. I understand that any discharge of wastewater from this non-discharge system to surface waters or the land will result in an immediate enforcement action that may include civil penalties, injunctive relief, and/or criminal prosecution. I will make no claim against the Division of Water Resources should a condition of this permit be violated. I also understand that if all required parts of this application package are not completed and that if all required supporting information and attachments are not included, this application package will be returned to me as incomplete.

NOTE – In accordance with General Statutes 143-215.6A and 143-215.6B, any person who knowingly makes any false statement, representation, or certification in any application package shall be guilty of a Class 2 misdemeanor, which may include a fine not to exceed \$10,000 as well as civil penalties up to \$25,000 per violation.

Signature: 

Date: Nov 22, 2024

RONNA ROWE GARRETT, COMMISSIONER
DONALD L. PORTER, COMMISSIONER
CHRISTOPHER G. DAVIS, COMMISSIONER
RICHARD W. KING, COMMISSIONER
TIMOTHY L. BRYANT, CEO/GENERAL MANAGER



FAYETTEVILLE PUBLIC WORKS COMMISSION
955 OLD WILMINGTON RD
P.O. BOX 1089
FAYETTEVILLE, NORTH CAROLINA 28302-1089
TELEPHONE (910) 483-1401
WWW.FAYPWC.COM

September 13, 2024

TO WHOM IT MAY CONCERN:

SUBJECT: Flow Acceptance – Godwin Subdivision

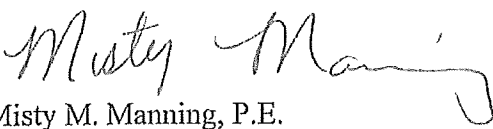
This letter is in response to the inquiry regarding the availability of sanitary sewer to serve the proposed Godwin Subdivision project located on the parcel with PIN 0593-65-7760 bordered by Julian Road, McLean Street, and Dunn Road in the Town of Godwin, Cumberland County NC.

NORCRESS Water and Sewer District will be submitting a permit application for a public sewer main extension on this project. The Public Works Commission does have an operation and maintenance (O&M) agreement with NORCRESS Water and Sewer District. Per the conditions of the O&M agreement, the downstream capacity analysis and FTSE form will be completed, as part of the design review, by the PWC Water Resources Engineering department once authorized by NORCRESS.

The sewage and wastewater collected by this system shall be treated in the Fayetteville Public Works Commission Cross Creek Wastewater Treatment Facility (NPDES Permit No. NC0023957) prior to being discharged into the receiving stream. The projected flow for this development is 26,100 gallons per day. The Cross Creek Wastewater Treatment Facility has the capacity to accept the flow generated by this project. Reservation of the capacity for this project will be made upon execution of the FTSE form by PWC as required by NCDEQ for permitting of this sewer main extension.

If you have any questions concerning this letter, please call me at (910) 223-4736.

Very truly yours,
FAYETTEVILLE PUBLIC WORKS COMMISSION


Misty M. Manning, P.E.
Deputy Water Resources Officer

cc: Project File
Amy Hall, Cumberland County



OFFICE OF THE COUNTY MANAGER

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION**

TO: BOARD OF COUNTY COMMISSIONERS

FROM: CLARENCE GRIER, COUNTY MANAGER

DATE: 8/14/2025

**SUBJECT: CROWN THEATRE AND ARENA REQUEST FOR QUALIFICATIONS
AND PROPOSALS**

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): CLARENCE GRIER, COUNTY MANAGER

BACKGROUND

On June 4, 2025, the Board of Commissioners directed the County Manager to complete a Request for Qualification/Proposals for modernizing and/or the renovation of the Crown Theatre and Arena. Before the Request for Qualifications/ Proposal is issued, some of the items require additional input and direction from the Board. These items are as follows:

- Project Scope
- Project Budget
- Project Timeline

Once received, staff will issue the request for qualifications/proposals.

RECOMMENDATION / PROPOSED ACTION

Staff to seek guidance and direction from the Board of Commissioners' regarding the moderation and renovation of the Crown Theatre and Arena.



OFFICE OF THE COUNTY MANAGER

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION**

TO: BOARD OF COUNTY COMMISSIONERS

FROM: CLARENCE GRIER, COUNTY MANAGER

DATE: 8/14/2025

SUBJECT: COUNTY COURTHOUSE PARKING LOT AND FUTURE STEPS

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): CLARENCE GRIER, COUNTY MANAGER

BACKGROUND

As a result of the decision not to move forward with the construction of the Crown Event Center, staff wants to receive the Board of Commissioners' input and direction regarding the vacant site. Some options heard from the community over the past couple of months are as follows:

- Repave the lot for parking
- Open space
- Future economic development possibilities

RECOMMENDATION / PROPOSED ACTION

Staff to seek guidance and direction from the Board of Commissioners' regarding the strategic approach and next steps for the vacant site.



FINANCE DEPARTMENT

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: ROBIN M KOONCE

DATE: 8/4/2025

SUBJECT: FINANCE REPORT

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): N/A

BACKGROUND

The attached financial report shows the results of the General Fund for twelve months of fiscal year 2025. Additional information is provided on a separate page explaining percentages.

RECOMMENDATION / PROPOSED ACTION

No action necessary. For information and discussion.

ATTACHMENTS:

Description	Type
Monthly Finance Report	Backup Material

**County of Cumberland
General Fund Revenues**

REVENUES	FY23-24 AUDITED	FY24-25 ADOPTED BUDGET	FY24-25 REVISED BUDGET	YTD ACTUAL (unaudited) AS OF June 30, 2025	PERCENT OF BUDGET TO DATE	*
Ad Valorem Taxes						
Current Year	\$ 177,235,795	\$ 178,485,379	\$ 178,485,379	\$ 178,105,449	99.8%	(1)
Prior Years	954,128	840,000	840,000	848,018	101.0%	
Motor Vehicles	26,384,445	27,756,979	27,756,979	26,103,257	94.0%	(2)
Penalties and Interest	946,618	710,000	710,000	847,634	119.4%	
Other	1,091,169	1,007,000	1,007,000	1,234,537	122.6%	
Total Ad Valorem Taxes	206,612,155	208,799,358	208,799,358	207,138,895	99.2%	
Other Taxes						
Sales	63,417,887	64,246,366	64,246,366	53,424,886	83.2%	(3)
Real Estate Transfer	1,932,460	2,100,000	2,100,000	1,902,798	90.6%	
Other	837,675	785,000	785,000	722,795	92.1%	
Total Other Taxes	66,188,022	67,131,366	67,131,366	56,050,479	83.5%	
Unrestricted & Restricted Intergovernmental Revenues	81,625,792	81,303,960	86,651,410	57,227,954	66.0%	(4)
Charges for Services	16,159,024	13,354,447	14,289,218	16,727,155	117.1%	(5)
Other Sources (includes Transfers In)	22,831,908	9,038,150	33,701,646	32,647,085	96.9%	
Lease Land CFVMC	4,765,496	4,765,496	4,765,496	4,939,933	103.7%	
Total Other	27,597,404	13,803,646	38,467,142	37,587,017	97.7%	
Total Revenue	\$ 398,182,397	\$ 384,392,777	\$ 415,338,494	\$ 374,731,500	90.2%	
Fund Balance Appropriation		8,435,187	42,839,069	-	0.0%	
Total Funding Sources	\$ 398,182,397	\$ 392,827,964	\$ 458,177,563	\$ 374,731,500	81.8%	

County of Cumberland
General Fund Expenditures

DEPARTMENTS	YTD ACTUAL					PERCENT OF BUDGET TO DATE	**
	FY23-24 AUDITED	FY24-25 ADOPTED BUDGET	FY24-25 REVISED BUDGET	(unaudited) AS OF June 30, 2025			
Governing Body	\$ 736,843	\$ 790,262	\$ 866,902	\$ 824,559		95.1%	
Administration	2,222,699	2,622,938	2,503,867	1,835,153		73.3% (1)	
Public Information	1,564,007	1,843,311	1,927,289	1,819,619		94.4%	
Human Resources	1,280,843	1,463,246	1,951,016	1,362,239		69.8% (2)	
Court Facilities	211,788	148,220	148,220	82,390		55.6% (3)	
Facilities Maintenance	1,291,965	1,272,959	1,272,933	1,064,918		83.7%	
Landscaping & Grounds	718,447	832,027	832,027	698,657		84.0%	
Carpentry	247,593	262,911	262,911	260,325		99.0%	
Facilities Management	1,564,472	1,707,099	1,732,273	1,414,776		81.7%	
Public Buildings Janitorial	1,194,800	1,344,024	1,344,024	1,285,282		95.6%	
Central Maintenance	4,298,059	4,145,057	7,555,981	3,723,909		49.3% (4)	
Innovation & Technology Services	8,709,018	9,580,078	9,727,070	8,567,302		88.1%	
Budget and Performance	-	644,859	643,859	576,448		89.5%	
Board of Elections	1,608,789	1,879,894	1,875,894	1,562,165		83.3%	
Financial Services	1,352,490	1,647,837	1,678,253	1,234,780		73.6% (5)	
Legal	1,273,104	1,374,922	1,374,922	1,271,447		92.5%	
Register of Deeds	2,491,109	2,966,520	3,477,286	2,664,036		76.6%	
Tax	8,033,314	8,107,607	8,115,205	7,327,382		90.3%	
Debt Service	371,421	-	-	-		0.0%	
General Government Other	7,459,029	(1,234,722)	23,559,350	4,807,360		20.4% (6)	
Sheriff	55,477,257	61,634,132	62,290,122	51,577,829		82.8%	
Emergency Services	4,557,527	4,975,820	5,420,100	4,627,934		85.4%	
Worth Court	-	-	419,782	-		0.0% (7)	
Adult Drug Treatment Court	-	223,856	962,689	13,880		1.4% (8)	
DWI Court	86,316	158,311	221,840	102,105		46.0% (9)	
Justice Services	712,944	869,674	1,025,582	707,661		69.0% (10)	
Youth Diversion	37,484	42,596	42,596	31,379		73.7% (11)	
Veterans Treatment Court	-	240,532	948,996	13,011		1.4% (12)	
Animal Services	4,101,432	4,658,023	4,769,194	4,130,595		86.6%	
Mental Health Specialty Court	-	-	440,218	-		0.0% (13)	
Public Safety Other (Medical Examiners, NC Detention Subsidy)	2,502,554	2,609,740	3,159,740	2,414,359		76.4%	

**County of Cumberland
General Fund Expenditures**

DEPARTMENTS	FY23-24 AUDITED	FY24-25 ADOPTED BUDGET	FY24-25 REVISED BUDGET	YTD ACTUAL (unaudited) AS OF	PERCENT OF	**
				June 30, 2025	BUDGET TO DATE	
Health	32,596,118	34,735,356	37,571,164	32,929,278	87.6%	
Mental Health	5,461,559	5,447,543	5,447,543	536,470	9.8%	(14)
Social Services	58,647,754	80,200,836	81,015,538	64,846,396	80.0%	
Veteran Services	650,296	694,166	694,266	675,908	97.4%	
Child Support	6,168,300	6,925,787	6,925,787	6,461,103	93.3%	
Spring Lake Resource Administration	63,583	81,806	81,806	73,999	90.5%	
Library	11,422,123	12,441,419	13,122,374	11,912,953	90.8%	
Culture Recreation Other (Some of the Community Funding)	109,923	65,569	415,569	415,569	100.0%	
Planning	3,499,812	3,963,215	3,990,586	3,516,946	88.1%	
Engineering	605,625	736,251	2,481,251	795,373	32.1%	(15)
Cooperative Extension	769,637	916,921	1,916,921	787,619	41.1%	(16)
Location Services	240,691	268,347	268,347	242,790	90.5%	
Soil Conservation	949,311	739,554	2,540,909	339,428	13.4%	(17)
Public Utilities	114,195	116,565	116,565	114,892	98.6%	
Economic Physical Development Other	1,224,645	20,000	42,493	25,000	58.8%	(18)
Economic Incentive	305,276	486,126	486,126	273,893	56.3%	(19)
Water and Sewer	172,689	100,000	128,078	6,155	4.8%	(20)
Education	105,189,567	107,116,937	107,116,937	105,116,937	98.1%	
Other Uses:						
Transfers Out	35,586,967	20,959,833	43,265,162	733,386	1.7%	(21)
TOTAL	\$ 377,883,375	\$ 392,827,964	\$ 458,177,563	\$ 335,805,597	73.3%	

Expenditures by Category	FY23-24 AUDITED	FY24-25 ADOPTED BUDGET	FY24-25 REVISED BUDGET	YTD ACTUAL (unaudited) AS OF	PERCENT OF	
				June 30, 2025	BUDGET TO DATE	
Personnel Expenditures	\$ 163,940,617	\$ 189,770,699	\$ 191,291,288	\$ 169,660,891	88.7%	
Operating Expenditures	171,310,998	178,265,031	202,166,284	162,244,040	80.3%	
Capital Outlay	7,044,793	3,832,401	21,454,829	3,167,281	14.8%	(22)
Transfers To Other Funds	35,586,967	20,959,833	43,265,162	733,386	1.7%	(21)
TOTAL	\$ 377,883,375	\$ 392,827,964	\$ 458,177,563	\$ 335,805,597	73.3%	

COUNTY OF CUMBERLAND

Fiscal Year 2025 - June Year-to-Date Actuals (Report Run Date: July 23, 2025)

Additional Detail

General Fund Revenues

*

- (1) **Current Year Ad Valorem 99.8%** - The bulk of revenues are typically recorded between November - January.
- (2) **Motor Vehicles 94.0%** - YTD Actual reflects 11 months of collections.
- (3) **Sales Tax 83.2%** - Collections for the fiscal year are first recorded in October.
- (4) **Unrestricted/Restricted Intergovernmental 66.0%** - There is typically a one to two month lag in receipt of this funding.
- (5) **Charges for Services 117.1%** - The largest component of charges for services is revenue from the Board of Ed for security at 15% of budget. 82% of that revenue has been billed/collected to date.

General Fund Expenditures

**

- (1) **Administration 73.3%** - Personnel, travel, and training costs are low as a result of vacancies in the department.
- (2) **Human Resources 69.8%** - Approximately \$349K was budgeted and is unexpended for the Ignite Internship Program.
- (3) **Court Facilities 55.6%** - Expenditures are for repairs, supplies, and furniture/equipment on an as needed basis and spending has been low so far this fiscal year.
- (4) **Central Maintenance 49.3%** - Approximately \$3.1M are unexpended between the vehicle and fuel object codes.
- (5) **Financial Services 73.6%** - Personnel, travel and training costs are low as a result of vacancies in the department.
- (6) **General Government Other 20.4%** - ARP Freed-Up Capacity funds are budgeted and not yet expended.
- (7) **Worth Court 0.0%** - Approximately \$420K of Freed-Up Capacity Funds were budgeted and not yet expended.
- (8) **Adult Drug Treatment Court 1.4%** - The coordinator position for the program has not been filled.
- (9) **DWI Court 46.0%** - Travel and training make up a large component of this budget with the majority of the conferences occurring in the spring and summer.
- (10) **Justice Services 69.0%** - Personnel costs are low as a result of vacancies in the department.
- (11) **Youth Diversion 73.7%** - Personnel, travel, and training costs are low as a result of vacancies in the department.
- (12) **Veterans Treatment Court 1.4%** - The coordinator position for the program has not been filled.
- (13) **Mental Health Specialty Court 0.0%** - Approximately \$440K of Freed-Up Capacity Funds were budgeted and not yet expended.
- (14) **Mental Health 9.8%** - Approximately \$4.8M is encumbered for an agreement with Alliance Health but not yet expended as Alliance currently has a fund balance they will utilize until exhausted.
- (15) **Engineering 32.1%** - Approximately \$863K is encumbered but unexpended for generators.
- (16) **Cooperative Extension 41.1%** - An Agricultural Business Assistance Program and funding of \$1M was approved in June 2025 and is unexpended.
- (17) **Soil Conservation 13.4%** - Approximately \$2.1M in USDA Grant funds were budgeted and are unexpended.
- (18) **Economic Physical Development Other 58.8%** - Approximately \$17K in The Southeastern Partnership, Inc. funds were re-appropriated and are unexpended.
- (19) **Economic Incentive 56.3%** - Economic incentives are paid when the company complies.
- (20) **Water and Sewer 4.8%** - The need for spending in this fiscal year has been low.
- (21) **Transfers Out 1.7%** - Transfers are often prepared toward the end of the fiscal year.
- (22) **Capital Outlay 14.8%** - These capital outlay items are typically purchased in the second and third quarters of the fiscal year.



RISK MANAGEMENT

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025 AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: ROBIN M KOONCE, FINANCE DIRECTOR/CFO

DATE: 8/5/2025

SUBJECT: HEALTH INSURANCE UPDATE

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): N/A

BACKGROUND

As of July 1, 2019, retirees who are 65 and older became covered by a County funded fully insured plan through AmWINS. All other covered members remained insured by the County's self-funded plan through BCBS. The information provided below and within the graphs has been updated to include the monthly premium amount paid to fund the fully insured plan and the actual monthly claims amounts for all other covered members. Combining these amounts for FY20 and beyond is necessary to ensure a complete picture when comparing the claims results to prior years.

Total health insurance claims plus the fully insured premium amount for FY25 are up 9.09% for the month of June as compared to the same month in FY24. To provide some perspective, below is the twelve-month average for the past four fiscal years. This average represents the average monthly year-to-date claims for each fiscal year and includes the fully insured premium for fiscal years 22, 23, 24 and 25. Additionally, graphs are provided in the attachment to aid in the analysis.

Year-to-date claims and premium payment through June	\$27,447,118
Less year-to-date stop loss credits	594,040
Net year-to-date claims and premium payment through June	\$26,853,078

Average monthly claims and fully insured premium (before stop loss) per fiscal year through June:

FY22 \$2,148,726

FY23 \$2,010,895

FY24 \$2,138,204

FY25 \$2,287,260

RECOMMENDATION / PROPOSED ACTION

No action needed. For information only.

ATTACHMENTS:

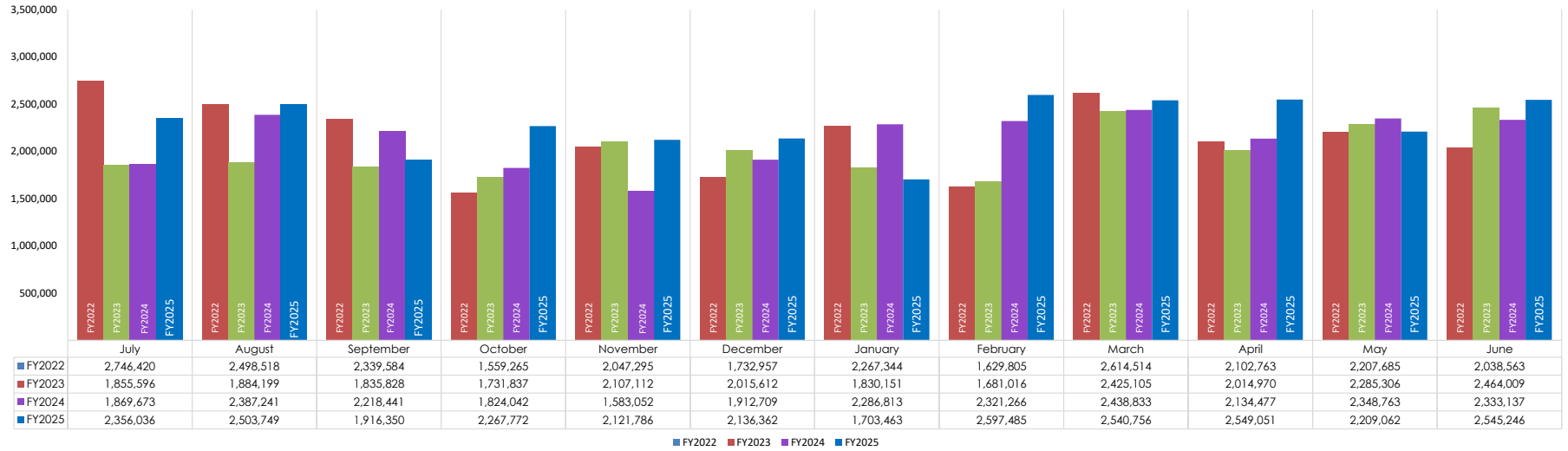
Description

Health Insurance Update

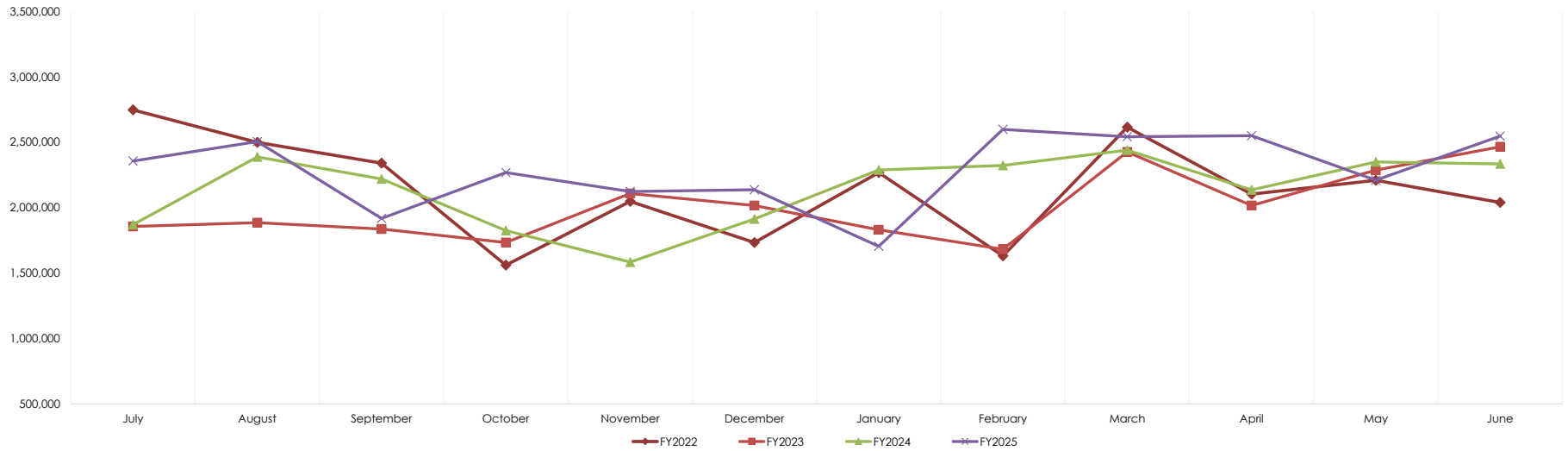
Type

Backup Material

Monthly Insurance Claims & Fully Insured Premium FY22-FY25



Monthly Insurance Claims & Fully Insured Premium FY22-FY25





AMERICAN RESCUE PLAN

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025 AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: TYE VAUGHT, CHIEF OF STAFF

DATE: 7/31/2025

SUBJECT: ARPA QUARTERLY PROJECT AND EXPENDITURE REPORT AS OF JUNE 30, 2025

Requested by: AMERICAN RESCUE PLAN COMMITTEE

Presenter(s): TYE VAUGHT, CHIEF OF STAFF

BACKGROUND

Quarterly project and expenditure reporting of American Rescue Plan Act funding is required for metropolitan cities and counties with a population that exceeds 250,000. Cumberland County's quarterly report of projects and expenditures was submitted for the timeframe of April 1, 2025 through June 30, 2025.

RECOMMENDATION / PROPOSED ACTION

No action needed. For information purposes only.

ATTACHMENTS:

Description

ARPA P&E Report for quarter ending June 30, 2025

Type

Backup Material

SLFRF Compliance Report - SLT-1353 - P&E Report - Q2 2025

Report Period : Quarter 2 2025 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	VAUSC2ZZKJ78
Recipient TIN	566000291
Recipient Legal Entity Name	County Of Cumberland, North Carolina
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	117 Dick Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Fayetteville
Recipient State/Territory	NC
Recipient Zip5	28301
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2025
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
--	-----

Project Name: COVID19 Vaccinations

Project Identification Number	AR101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$72,086.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$72,086.00
Total Cumulative Expenditures	\$72,086.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cumberland County's self-funded claims costs for vaccinations.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Reimburse Cumberland County for self-funded claims for vaccinations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Review of claims data from BCBS.

Project Name: COVID19 Testing

Project Identification Number	AR102
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$166,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$166,000.00
Total Cumulative Expenditures	\$166,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Cumberland County's self-funded claims costs for COVID19 testing
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Reimburse Cumberland County for self-funded claims for COVID19 testing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Review of claims data from BCBS.

Project Name: Medical Expense

Project Identification Number	AR106
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	\$961,914.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$961,914.00
Total Cumulative Expenditures	\$961,914.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cumberland County's self-funded claims costs for COVID19 treatment
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Cumberland County's self-funded claims costs for COVID19 treatment
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Review of claims data from BCBS.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Public Sector Staff Workforce: Rehiring Public Sector Staff

Project Identification Number	AR302
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed 50% or more
Adopted Budget	\$38,605,663.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$38,605,663.00
Total Cumulative Expenditures	\$35,776,646.71
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,948,511.22
Project Description	Salary and benefit cost to restore employment to pre-pandemic levels.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Salary and benefit cost to restore employment level to pre-pandemic level.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Calculations followed per final rule section 3.2
Number of FTEs rehired by governments under this authority	100

Project Name: COVID19 Small Business Assistance

Project Identification Number	AR108
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-COVID-19 Assistance to Small Businesses
Status To Completion	Completed
Adopted Budget	\$2,217,520.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,217,520.00
Total Cumulative Expenditures	\$2,217,520.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cumberland County has issued a request for applications, focused on for-profit small businesses located within the County. Eligible small businesses have an opportunity to receive a one-time amount up to \$50,000 to aid in COVID-19 recovery efforts. Higher priority is being given to eligible small businesses who employ one or more individuals of low to moderate income and/or whose business is located within a qualified census tract.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Cumberland County issued requests for applications, focused on for-profit small businesses located within the County. Eligible small businesses had the opportunity to receive a one-time amount up to \$50,000 to aid in COVID-19 recovery efforts. Higher priority is being given to eligible small businesses who employ one or more individuals of low to moderate income.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicants certified they had lost revenue. Application process addresses the hiring or keeping low to moderate income workers and reimbursement to cover that cost.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	72

Project Name: Provision of Government Services

Project Identification Number	AR610
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$10,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The funds were utilized to cover staffing/payroll costs of the Sheriff's Office and Detention Center. The funds will cover salaries and corresponding fringe benefit expenses for those employees beginning in April 2022 until available funds are exhausted. Covered salaries are based on Cumberland County's current pay schedule and the fringe benefits are based on the Board of Commissioner adopted benefits ordinance.

Project Name: CCOVID Assistance to Nonprofits

Project Identification Number	AR109
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Cumberland County has issued a formal request for proposals seeking the assistance of nonprofit entities to recommend ideas on how to best provide county citizens in need with supports/services to aid in COVID-19 recovery efforts. The highest ranked proposals will be considered for a subaward or contractual agreement. A sub-committee was established and is in the process of reviewing responses. It is anticipated that award recommendations will be made during August 2022.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARP project cancelled.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARP project cancelled.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Board Meeting Room Update

Project Identification Number	AR104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Board of Commissioner meetings are required to be open to the public. Sufficient space is not available in the current congregate meeting room to allow for social distancing between commissioners or in the employee/public seating area. Funds will be utilized to enhance airflow, provide commissioner and employee/public seating sufficient enough to provide for social distancing in a different meeting room that will allow for safety in this congregate setting.
Does this project include a capital expenditure?	Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide social distancing within a congregate space.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	General aim/requirement to make local government public meetings accessible to the general public.

Project Name: Rental Assistance

Project Identification Number	AR202
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cumberland County plans to issue a request for applications tailored to those who had an existing rental lease and utilities, who were negatively affected by the pandemic, and who have been thus rendered unable to maintain their current rental lease and utility payments. Eligibility will be limited to providing rental and utility assistance to those who reside in a QCT, and/or those who qualify as low to moderate income households, without duplicating similar assistance that has already been provided to these households.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Rental assistance to landlords and tenants who have defaulted in payment of rent in Cumberland County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Rental assistance was provided to individuals who faced financial hardship due to COVID19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	146

Project Name: First Time Home Buyers Program

Project Identification Number	AR218
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Cumberland County plans to issue a request for applications, with a focus on first-time home buyers of low to moderate income and/or those who have had an adverse economic impact as a result of COVID-19, and/or residents of a Qualified Census Tract (QCT). Eligible applicants may receive financial assistance in the household per person amounts that do not exceed the payment totals provided by the federal government within the COVID-19 Stimulus & Relief packages.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARP project cancelled.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARP project cancelled.

Project Name: Phoenix Place Permanent Supportive Housing

Project Identification Number	AR215
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Cumberland County is in the planning phase of construction of affordable housing to be located within the Robin's Meadow/Phoenix Place community, which is located within a Qualified Census Tract (QCT).
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,700,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	Due to lack of affordable housing in the community, the project will develop additional housing units to support the needs of low to moderate income households.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Homeless Shelter Property

Project Identification Number	AR216
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	Cumberland County is in the process of exploring potential

Project Description	property/building locations for a homeless shelter to be located within a qualified census tract. A previously issued needs assessment survey indicated the County is lacking in available temporary housing solutions and beds available for the homeless population. Although this item is budgeted utilizing a portion of ARPA funds currently, it is expected that this will be removed from consideration as we now understand with the Final Rule this type of project is not allowed.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	0
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	0

Project Name: Broadband Expansion

Project Identification Number	AR521
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$283,987.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$283,987.00
Total Cumulative Expenditures	\$16,541.36
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cumberland County has partnered with an internet service provider (Connect Holding II LLC) to expand fiber optic internet access into the more remote areas of the County. ARPA funds will provide for a portion of the project cost with the remaining required funds coming from the State of North Carolina and the internet service provider. A state grant has been awarded, and the combined funds will provide access to approximately 758 locations.

Projected/actual construction start date	12/31/2024
Projected/actual initiation of operations date	12/31/2026

Project Name: Shaw Heights Sanitary Sewer System Project

Project Identification Number	AR505
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Cumberland County is in the process of exploring the addition of a sanitary sewer system located within the Shaw Heights community, which is located within a Qualified Census Tract (QCT). Failing septic systems has been an issue within this community and in order for the Shaw Heights Affordable Housing ARPA Project (AR215) to be the most successful, the installation and construction of new pipes, pump stations, and force mains for sewer systems is required.

Project Name: Grays Creek Water Project

Project Identification Number	AR515
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$8,093,895.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,093,895.00
Total Cumulative Expenditures	\$1,470,504.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$338,581.32
Project Description	The Grays Creek area of Cumberland County has been tested and confirmed to have above normal/unsafe limits of contaminants within its ground water and wells that provide water to the schools, residences, and businesses in the area. Construction is planned to create a community water system to address the existing public health problems associated with consuming unsafe drinking water provided by the

	individual well. ARPA funds will assist in partially funding the initial phases of this water project.
Projected/actual construction start date	10/1/2024
Projected/actual initiation of operations date	10/1/2026
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Gray's Creek Township
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$69,600.00
Lowest Quintile Income of the service area	\$37,650.00

Project Name: Direct Costs to Administer ARPA Funds

Project Identification Number	AR701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$2,093,572.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,093,572.00
Total Cumulative Expenditures	\$814,301.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,832.99
Project Description	Salary and benefit costs of ARPA program manager, ARPA Finance Accountant, Strategic Project Analyst, supplies and materials, advertising and other operating costs, and transfer to the general fund for interest income earned.

Project Name: Opioid Education Program

Project Identification Number	AR113
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	

Project Description	Opioid Education Program for the K-12 Cumberland County School District.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARP project cancelled.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARP project cancelled.

Project Name: Trade Job Training Program

Project Identification Number	AR210
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,174,053.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,174,053.00
Total Cumulative Expenditures	\$1,484,704.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$311,998.03
Project Description	A subrecipient agreement is planned with FTCC. The funds will be used to support the "Hope, Opportunity, Prosperity through Education" or HOPE Program, which seeks to increase the social and economic mobility of participants through accelerated training connected to high-demand employment opportunities in various trades through on-the-job training with local businesses.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,800,072.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of the H.O.P.E Initiative is to increase social and emotional mobility of disproportionately impacted populations through workforce training programs that lead to high-quality post-secondary credentials or degrees aligned with in-demand employment opportunities that provide living wage employment opportunities. The program will focus primarily on preparing participants for careers in the skilled trades. Also includes the Cumberland County Ignite (Internship) Program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The skilled trades shortage began before the pandemic, but COVID-19 exacerbated the problem. According to the US Bureau of Labor Statistics, nearly 9 million skilled labor jobs were lost during the pandemic and only about half been filled.

Project Name: Community Paramedics Program

Project Identification Number	AR112
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	A subrecipient agreement is planned with Cape Fear Valley Health center who will provide a Community Paramedic Community Response Program. Cumberland County EMS Community Paramedics are uniquely suited to respond in the 911 environment to crisis mental health and substance abuse/overdose calls within the geopolitical boundaries of Cumberland County. The team will work alongside Licensed Clinical Social Workers (LCSW) that are healthcare practitioners trained in mental health, substance abuse counseling, and patient management.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project cancelled.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project cancelled.
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Project Name: FSU Assistance to Small Businesses

Project Identification Number	AR230
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	A subrecipient agreement is planned with Fayetteville State University (FSU). The funds will be used to support the Innovation and Entrepreneurship Hub, which seeks to increase access to technical assistance, counseling services to help local business meet their business planning needs. The hub will provide advisory services, education, entrepreneurial summits, and expositions to local businesses.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARP project cancelled.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARP project cancelled.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Subrecipients

Subrecipient Name: Connect Holding II LLC

TIN	
Unique Entity Identifier	JWYXBY1U3ML3
POC Email Address	
Address Line 1	PO Box 1330
Address Line 2	
Address Line 3	
City	Fayetteville
State	NC
Zip	28302
Zip+4	1330
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: County of Cumberland

TIN	566000291
Unique Entity Identifier	vausc2zzkj78
POC Email Address	
Address Line 1	117 Dick Street
Address Line 2	
Address Line 3	
City	Fayetteville
State	NC
Zip	28302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fayetteville Technical Community College

TIN	
Unique Entity Identifier	hu25muvye8m4
POC Email Address	
Address Line 1	PO BOX 35236
Address Line 2	
Address Line 3	
City	Fayetteville

State	NC
Zip	28303
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: AR101

Subaward Type	Direct Payment
Subaward Obligation	\$72,086.00
Subaward Date	3/3/2021
Place of Performance Address 1	117 Dick Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	FAYETTEVILLE
Place of Performance State	NC
Place of Performance Zip	28306
Place of Performance Zip+4	
Description	Reimbursement to Cumberland County for self funded claims for vaccinations.
Subrecipient	County of Cumberland
Period of Performance Start	3/3/2021
Period of Performance End	11/5/2022

Subward No: AR102

Subaward Type	Direct Payment
Subaward Obligation	\$166,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	117 Dick Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fayetteville
Place of Performance State	NC
Place of Performance Zip	28302
Place of Performance Zip+4	
Description	Cumberland County's self-funded claims costs for COVID19 testing
Subrecipient	County of Cumberland
Period of Performance Start	11/5/2022
Period of Performance End	11/5/2022

Subward No: AR106

Subaward Type	Direct Payment
Subaward Obligation	\$961,914.00

Subaward Date	3/3/2021
Place of Performance Address 1	117 Dick Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fayetteville
Place of Performance State	NC
Place of Performance Zip	28302
Place of Performance Zip+4	
Description	Cumberland County's self-funded claims costs for COVID19 treatment
Subrecipient	County of Cumberland
Period of Performance Start	3/3/2021
Period of Performance End	11/5/2022

Subaward No: AR302

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	3/3/2021
Place of Performance Address 1	117 Dick St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fayetteville
Place of Performance State	NC
Place of Performance Zip	28301
Place of Performance Zip+4	
Description	Salary and benefit cost to restore employment to pre-pandemic levels.
Subrecipient	County of Cumberland
Period of Performance Start	12/31/2026
Period of Performance End	12/31/2026
Estimated personnel expenditures in 2025 and 2026	\$38,605,663.00
Number of full-time equivalent (FTE) positions for which funds are obligated	100
Explanation of how the estimate was determined	The estimation is based on the 100 eligible FTE positions. On average the salary and benefit costs bi-weekly totals more than \$400,000, which totals \$10,400,000 per fiscal year.

Subaward No: AR108

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00

Subaward Date	3/3/2021
Place of Performance Address 1	117 Dick Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fayetteville
Place of Performance State	NC
Place of Performance Zip	28305
Place of Performance Zip+4	
Description	Assistance to small business owners who employ low-to-moderate income employees, serving a public purpose under NCGS 160D.
Subrecipient	County of Cumberland
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward No: AR521

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$283,987.00
Subaward Date	5/3/2023
Place of Performance Address 1	PO Box 1330
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fayetteville
Place of Performance State	NC
Place of Performance Zip	28302
Place of Performance Zip+4	
Description	GREAT grant through NCDIT to extend broadband to underserved communities.
Subrecipient	Connect Holding II LLC
Period of Performance Start	7/1/2024
Period of Performance End	12/31/2026

Subaward No: DIRECT ADMIN

Subaward Type	Direct Payment
Subaward Obligation	\$2,093,572.00
Subaward Date	1/24/2022
Place of Performance Address 1	117 Dick Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fayetteville

Place of Performance State	NC
Place of Performance Zip	28302
Place of Performance Zip+4	
Description	Cumberland County's Direct Admin - Per the final rule, up to 10% of allocated funds can be used for direct admin. This period includes costs for salary and benefit costs of ARPA program manager, supplies and materials, advertising and other operating costs.
Subrecipient	County of Cumberland
Period of Performance Start	1/24/2022
Period of Performance End	12/31/2026

Subward No: AR210

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,000,000.00
Subaward Date	2/20/2023
Place of Performance Address 1	PO Box 35236
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fayetteville
Place of Performance State	NC
Place of Performance Zip	28303
Place of Performance Zip+4	
Description	The goal of the H.O.P.E. initiative is to increase social and economic mobility of disproportionately impacted populations through workforce training programs that lead to high-quality post-secondary credentials or degrees aligned with in-demand employment opportunities that provide living wage employment opportunities. The program will focus on preparing participants for careers in the skilled trades.
Subrecipient	Fayetteville Technical Community College
Period of Performance Start	2/20/2023
Period of Performance End	3/31/2025

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00841642

Project Name	COVID19 Vaccinations
Subaward ID	SUB-0545367
Subaward No	AR101
Subaward Amount	\$72,086.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	3/3/2021
Expenditure End	11/5/2022
Expenditure Amount	\$72,086.00

Expenditure: EN-00847916

Project Name	COVID19 Testing
Subaward ID	SUB-0548146
Subaward No	AR102
Subaward Amount	\$166,000.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	3/3/2022
Expenditure End	11/5/2022
Expenditure Amount	\$166,000.00

Expenditure: EN-00848397

Project Name	Medical Expense
Subaward ID	SUB-0548299
Subaward No	AR106
Subaward Amount	\$961,914.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	3/3/2021
Expenditure End	11/5/2022
Expenditure Amount	\$961,914.00

Expenditure: EN-01358210

Project Name	Public Sector Staff Workforce: Rehiring Public Sector Staff
Subaward ID	SUB-0664312
Subaward No	AR302
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	3/3/2021
Expenditure End	12/31/2026
Expenditure Amount	\$14,435,245.00

Expenditure: EN-02007346

Project Name	Public Sector Staff Workforce: Rehiring Public Sector Staff
Subaward ID	SUB-0664312
Subaward No	AR302
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$268,872.00

Expenditure: EN-02261652

Project Name	Public Sector Staff Workforce: Rehiring Public Sector Staff
Subaward ID	SUB-0664312
Subaward No	AR302
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	(\$285,552.09)

Expenditure: EN-02380578

Project Name	Public Sector Staff Workforce: Rehiring Public Sector Staff
Subaward ID	SUB-0664312

Subaward No	AR302
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$9,987,465.95

Expenditure: EN-02380603

Project Name	COVID19 Small Business Assistance
Subaward ID	SUB-0969513
Subaward No	AR108
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	County of Cumberland
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$113,936.37

Expenditure: EN-02380607

Project Name	Broadband Expansion
Subaward ID	SUB-0930493
Subaward No	AR521
Subaward Amount	\$283,987.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Connect Holding II LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$16,541.36

Expenditure: EN-02007770

Project Name	Direct Costs to Administer ARPA Funds
Subaward ID	SUB-0335972
Subaward No	DIRECT ADMIN
Subaward Amount	\$2,093,572.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland

Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$144,794.30

Expenditure: EN-00434338

Project Name	Direct Costs to Administer ARPA Funds
Subaward ID	SUB-0335972
Subaward No	DIRECT ADMIN
Subaward Amount	\$2,093,572.00
Subaward Type	Direct Payment
Subrecipient Name	County of Cumberland
Expenditure Start	1/24/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-01676436

Project Name	Trade Job Training Program
Subaward ID	SUB-0758191
Subaward No	AR210
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayetteville Technical Community College
Expenditure Start	2/20/2023
Expenditure End	6/30/2023
Expenditure Amount	\$131,612.92

Expenditure: EN-02007782

Project Name	Trade Job Training Program
Subaward ID	SUB-0758191
Subaward No	AR210
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayetteville Technical Community College
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$103,367.39

Expenditure: EN-02148580

Project Name	Trade Job Training Program
Subaward ID	SUB-0758191
Subaward No	AR210
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayetteville Technical Community College
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$365,806.84

Expenditure: EN-02264198

Project Name	Trade Job Training Program
Subaward ID	SUB-0758191
Subaward No	AR210
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayetteville Technical Community College
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$83,760.07

Expenditure: EN-02380680

Project Name	Trade Job Training Program
Subaward ID	SUB-0758191
Subaward No	AR210
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fayetteville Technical Community College
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$97,481.95

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-02528615

Project Name	Public Sector Staff Workforce: Rehiring Public Sector Staff
Subaward Type (Aggregates)	Aggregate of Transfers

Total Period Expenditure Amount	\$6,422,104.63
Total Period Obligation Amount	\$0.00

Expenditure: EN-02648212

Project Name	Public Sector Staff Workforce: Rehiring Public Sector Staff
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$4,948,511.22
Total Period Obligation Amount	\$0.00

Expenditure: EN-01248006

Project Name	COVID19 Small Business Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,054,907.87
Total Period Obligation Amount	\$2,217,520.00

Expenditure: EN-02007360

Project Name	COVID19 Small Business Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$372,394.81
Total Period Obligation Amount	\$0.00

Expenditure: EN-02148536

Project Name	COVID19 Small Business Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$538,903.76
Total Period Obligation Amount	\$0.00

Expenditure: EN-02261667

Project Name	COVID19 Small Business Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$137,377.19
Total Period Obligation Amount	\$0.00

Expenditure: EN-00662324

Project Name	COVID19 Small Business Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01247701

Project Name	Rental Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$19,324.52

Expenditure: EN-02148749

Project Name	Grays Creek Water Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,069,000.00

Expenditure: EN-02263888

Project Name	Grays Creek Water Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,024,895.00

Expenditure: EN-02380662

Project Name	Grays Creek Water Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$73,581.24
Total Period Obligation Amount	\$0.00

Expenditure: EN-02528961

Project Name	Grays Creek Water Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,058,341.89
Total Period Obligation Amount	\$0.00

Expenditure: EN-02648221

Project Name	Grays Creek Water Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$338,581.32
Total Period Obligation Amount	\$0.00

Expenditure: EN-02148726

Project Name	Direct Costs to Administer ARPA Funds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$106,583.05

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02264187

Project Name	Direct Costs to Administer ARPA Funds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$58,510.22
Total Period Obligation Amount	\$0.00

Expenditure: EN-02380674

Project Name	Direct Costs to Administer ARPA Funds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$51,595.11
Total Period Obligation Amount	\$0.00

Expenditure: EN-02528974

Project Name	Direct Costs to Administer ARPA Funds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$90,005.20
Total Period Obligation Amount	\$0.00

Expenditure: EN-02648233

Project Name	Direct Costs to Administer ARPA Funds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,832.99
Total Period Obligation Amount	\$0.00

Expenditure: EN-00305141

Project Name	Direct Costs to Administer ARPA Funds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00435006

Project Name	Direct Costs to Administer ARPA Funds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$348,980.80
Total Period Obligation Amount	\$0.00

Expenditure: EN-02182432

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Project Name	Trade Job Training Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$174,053.00

Expenditure: EN-02528984

Project Name	Trade Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$390,676.88
Total Period Obligation Amount	\$0.00

Expenditure: EN-02648261

Project Name	Trade Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$311,998.03
Total Period Obligation Amount	\$0.00

Payments To Individuals

Expenditure: EN-01247708

Project Name	Rental Assistance
Total Period Expenditure Amount	\$480,675.48
Total Period Obligation Amount	\$480,675.48

Expenditure: EN-02148795

Project Name	Rental Assistance
Total Period Expenditure Amount	\$19,324.52
Total Period Obligation Amount	\$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The funds have been utilized to cover staffing/payroll costs of the Sheriff's Office and Detention Center. The funds covered salaries and corresponding fringe benefit expenses for those employees beginning in April 2022 until available funds are exhausted. Covered salaries are based on Cumberland County's current pay schedule and the fringe benefits are based on the Board of Commissioner adopted benefits ordinance.

Overview

Total Obligations	\$65,168,690.00
Total Expenditures	\$53,480,218.27
Total Adopted Budget	\$65,168,690.00
Total Number of Projects	20
Total Number of Subawards	8
Total Number of Expenditures	41
Total Program Income Earned	\$0.00
Total Program Income Expended	\$0.00

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	Tye Vaught
Authorized Representative Telephone	(910) 678-7776
Authorized Representative Title	ARP Program Manager
Authorized Representative Email	tvaught@cumberlandcountync.gov
Submission Date	7/17/2025 4:15 PM



AMERICAN RESCUE PLAN

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025 AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: TYE VAUGHT, CHIEF OF STAFF

DATE: 7/31/2025

SUBJECT: 2025 ARPA ANNUAL RECOVERY PLAN

Requested by: AMERICAN RESCUE PLAN COMMITTEE

Presenter(s): TYE VAUGHT, CHIEF OF STAFF

BACKGROUND

Annual Recovery Plans are required for recipients of ARPA State and Local Fiscal Recovery Funds (SLFRF). Cumberland County's 2025 Annual Recovery Plan includes project and expenditure data through June 30, 2025.

RECOMMENDATION / PROPOSED ACTION

No action needed. For information purposes only.

ATTACHMENTS:

Description

2025 ARPA Annual Recovery Plan

Type

Backup Material

CUMBERLAND COUNTY

2025 RECOVERY PLAN REPORT



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From the Desk of Chairman deViere

Cumberland County is proud to share our latest American Rescue Plan Act (ARPA) Annual Recovery Plan, a reflection of the progress we have made together and the meaningful ways we are investing in our community's future. The \$65.1 million in federal recovery funding entrusted to us has created opportunities not only to address urgent needs, but also to lay the groundwork for long-term resilience and prosperity.

From the earliest days of the pandemic, the Cumberland County Board of Commissioners committed to a transparent and community-driven approach. We have worked side by side with residents, nonprofit partners, business leaders, and staff to ensure every dollar is thoughtfully allocated to meet the real and evolving needs of the people we serve. Through community listening sessions, surveys, and direct engagement, we have centered your voices in our decisions.

This year's report highlights how those investments are continuing to make an impact across our county. We have directed resources into key priority areas, including: Strengthening public and employee health to protect essential services; Investing in skilled trades training and small business growth to create economic opportunity; Expanding affordable housing options to meet demand for safe, quality living; Improving water and sewer infrastructure, including our work in the Gray's Creek community; Increasing broadband access to bridge the digital divide; Advancing opioid education and prevention to address a critical public health issue; Opening an employee childcare center to better support our dedicated workforce; Growing the Ignite Internship Program, which has already launched over 75 young people into public service careers.

These investments are rooted in our values of Professionalism, Respect, Integrity, Diversity, and Excellent Customer Service, and these values continue to guide how we serve and how we lead. The ARPA Sub-Committee, chaired by Vice Chairwoman Veronica B. Jones with Commissioners Pavan Patel and Dr. Jeannette M. Council, continues to provide thoughtful oversight, ensuring our projects align with strategic goals and deliver measurable results. Their leadership and collaboration with County staff are vital to our continued success.

The progress shared in this report is only possible because of the strong sense of partnership that defines Cumberland County. Together, we are building more than just recovery, we are building momentum. We are shaping a future that is inclusive, resilient, and full of promise for every resident.

On behalf of the Board of Commissioners, thank you for your trust and commitment to a stronger Cumberland County.

In Service,



Kirk J. deViere, Chairman

Cumberland County Board of Commissioners



EXECUTIVE SUMMARY

Cumberland County, North Carolina, received a total of \$65,168,690 in Coronavirus State and Local Fiscal Recovery Fund (SLFRF) support, with the first tranche of \$32,584,345 received on June 1, 2021, and the second tranche of equal value received in June 2022. The County's approach to utilizing these funds, promoting economic recovery, and addressing pandemic related challenges has been overseen by the Board of County Commissioners, who established a three-member ARP Committee, Vice Chairwoman Veronica B. Jones, Commissioner Pavan Patel, and Commissioner Dr. Jeannette M. Council, responsible for project planning and expenditure recommendations. Transparency in the process has been maintained through the public posting of all meeting minutes on the County's ARP webpage ([Agendas, Minutes and Videos \(cumberlandcountync.gov\)](#)). Funding Allocation: The Board of County Commissioners, at its regular meeting on December 16, 2024, approved Budget Ordinance Amendment B250829, allocating the use of the SLFRF distribution for the following specific purposes:

1. Public Health: A portion of the funds has been allocated to bolstering public health initiatives to combat the pandemic's ongoing challenges, to include vaccinations, and testing. Recognizing the adverse economic effects caused by the pandemic, a portion of the funding has been directed towards supporting individuals and businesses adversely affected by the crisis by providing financial assistance.
2. Negative Economic Impacts: A portion of the funding has been directed towards supporting individuals and industries adversely affected by the pandemic, by providing rental assistance and job training programs.
3. Public Sector Capacity: A portion of the funding is being utilized to return County staffing levels to pre-pandemic levels to maintain standard service levels and to provide excellent customer service.
4. Revenue Replacement: With the pandemic causing disruptions to the County's revenue streams, a portion of the funding has been used to offset lost revenues and maintain essential services during these challenging times.

As of June 30, 2025, Cumberland County has obligated 100 percent of its SLFRF allocation. Of this amount, \$53.5 million has already been expended on various projects and initiatives in alignment with the approved purposes. The transparent planning process and active involvement of the ARP Committee helped in the process, fostering more efficient resource deployment. Opportunities to leverage the funds for the County's long-term recovery and resilience have been recognized and pursued diligently. Cumberland County, North Carolina, has made significant strides in utilizing the Coronavirus State and Local Fiscal Recovery Fund to respond to the pandemic's impact and promote economic recovery. The allocation of funds for public health, mitigating economic impacts, and revenue replacement demonstrates a strategic and comprehensive approach to addressing the community's needs. As progress continues and challenges are met with innovative solutions, the County is poised to emerge stronger and more resilient in the aftermath of the pandemic.

Funding Allocation: The Board of County Commissioners, at its regular meeting on May 20, 2024, approved Budget Ordinance Amendment B241196, allocating the use of the SLFRF distribution for the following specific purposes:

- 1. Public Health:** A portion of the funds has been allocated to bolster public health initiatives to combat the pandemic's ongoing challenges, to include vaccinations, and testing. Recognizing the adverse economic effects caused by the pandemic, a portion of the funding has been directed towards supporting individuals and businesses adversely affected by the crisis by providing financial assistance.
- 2. Negative Economic Impacts:** A portion of the funding has been directed towards supporting individuals and industry adversely affected by the pandemic, by providing rental assistance and job training programs.
- 3. Public Sector Capacity:** A portion of the funding is being utilized to return County staffing levels to pre-pandemic levels to maintain standard service levels and to provide excellent customer service.
- 4. Infrastructure:** To improve the County's overall resilience and enhance public services, a portion of the funds has been invested in critical infrastructure projects, including water/sewer projects and digital infrastructure.
- 5. Revenue Replacement:** With the pandemic causing disruptions to the County's revenue streams, a portion of the funding has been used to offset lost revenues and maintain essential services during these challenging times.

ALLOCATION OF FUNDS

USE OF FUNDS

Cumberland County's strategy for the utilization of Coronavirus State and Local Fiscal Recovery Fund (SLFRF) aims to support a strong recovery from the COVID-19 pandemic and the associated economic challenges. The County has identified key goals and areas of focus to address the diverse needs of its communities, populations, and By employing a comprehensive approach, the intended and actual uses align with these goals and contribute to a resilient and prosperous recovery.

PUBLIC HEALTH

- **COVID-19 Vaccinations:** The County covered self-funded claims costs for vaccinations, ensuring widespread access to vaccines, and promoting community immunity.
- **COVID-19 Testing:** Self-funded claims costs for COVID-19 testing are being addressed, facilitating early detection and containment of the virus.
- **Medical Expenses:** The County covered self-funded claims costs for COVID-19 treatment, ensuring that medical care is accessible and affordable for affected individuals.
- **COVID-19 Assistance to Small Business:** Financial assistance was provided to eligible small businesses, with priority given to those employing low to moderate-income individuals. This support helped businesses recover and protected local jobs, contributing to economic stability.



NEGATIVE ECONOMIC IMPACTS

To address the negative economic impacts of the pandemic, Cumberland County is implementing projects that directly support individuals and businesses affected by the economic downturn:

- **Rental Assistance:** The County provided rental assistance to individuals who were negatively affected by the pandemic, helping them maintain housing stability during challenging times.
- **Trade and Job Training Program:** A partnership with Fayetteville Technical Community College (H.O.P.E. Program) enables accelerated job training, connecting participants to high-demand employment opportunities in various trades. This program empowers individuals to gain new skills and access better job prospects.
- **County Internship Program:** The Cumberland County Ignite program is open to high school juniors and seniors (16 years or older), college, and graduate level students/graduates. Highschool students are able to participate during the summer cohort and college/graduate/recent graduates are able to participate in all three cohorts (spring, summer, and fall).

PUBLIC SECTOR CAPACITY



The County rehired public sector staff, covering salary and benefit costs to restore employment levels to pre-pandemic levels. This measure bolsters the County's ability to provide essential public services effectively.

- Gray's Creek Water & Sewer Project: The establishment of a community water system in the Gray's Creek area addresses public health issues caused by contaminated groundwater, ensuring access to safe drinking water for residents and businesses.
- Broadband Expansion Project: Partnering with an internet service provider, the County aims to expand fiber optic internet access to rural areas, bridging the digital divide and promoting access to essential online services and opportunities.



REVENUE REPLACEMENT

To maintain essential services and recover from revenue losses, Cumberland County allocated funds to cover staffing and payroll costs for the Sheriff's Office and Detention Center. This ensured the continuity of public services during the recovery phase.



Provision of Government Services: The funds were utilized to cover staffing/payroll costs of the Sheriff's Office and Detention Center. The funds covered salaries and corresponding fringe benefit expenses for those employees beginning in April 2022 until available funds were exhausted. Covered salaries were based on Cumberland County's pay schedule and the fringe benefits were based on the Board of Commissioner adopted benefits ordinance.



COMMUNITY ENGAGEMENT

COMMUNICATION STRATEGIES

WRITTEN FEEDBACK

The County utilizes surveys and related documents to gather written feedback from the community. An online survey was conducted to solicit opinions on the uses of the proposed ARP funding. The responses from the survey, combined with feedback from in person meetings, were compiled into a dashboard available on the County's website, providing transparency on the engagement process.

ORAL FEEDBACK

To facilitate open dialogue, the County conducts community meetings, issue specific listening sessions, and stakeholder interviews. These in-person meetings were held in various municipalities within the County, enabling direct interactions with community members and capturing their thoughts and concerns.

DIGITAL CAMPAIGNS

The County employs digital campaigns to reach a broader audience and encourage participation. Virtual meetings and online platforms serve as accessible spaces for residents to share their input, especially for those who may face barriers to physical attendance.

ONGOING COMMITMENTS

Community engagement is an ongoing process for Cumberland County. The Board of County Commissioners regularly dedicates time during monthly meetings to accept public comments, fostering continued involvement from residents. Moreover, County staff actively engage with the community through local radio stations to promote the ARPA agenda and specific programs, encouraging widespread participation and understanding of available assistance. The County's dedication to community engagement ensures that SLFRF funds are used effectively, and in accordance with the community's aspirations and priorities.

Incorporating Existing Community Assets

In addition to the ARP-specific feedback, Cumberland County references other community assessments to inform the design of programs targeting negative economic impacts. Reports such as the Community Health Assessment, which identifies health needs and strategies, and the Homeless Strategic Plan and Gap Analysis, aid in shaping services and interventions to better meet community requirements.

Several community in-person community meetings were conducted in various municipalities within the County as well as a virtual meeting:

[American Rescue Plan Meeting_\(Godwin\)_\(\[youtube.com\]\(#\)\)_](#)

[American Rescue Plan Meeting_\(Gray's Creek\)_\(\[youtube.com\]\(#\)\)_](#)

[American Rescue Plan Meeting_\(Spring Lake\)_\(\[youtube.com\]\(#\)\)_](#)

[American Rescue Plan Meeting_\(Fayetteville\)_\(\[youtube.com\]\(#\)\)_](#)

[American Rescue Plan - Virtual Meeting_\(\[youtube.com\]\(#\)\)_](#)

LINKS TO MEETINGS

As of June 30, 2025, the specific workforce practices for infrastructure projects, including the Pheonix Place Permanent Supportive Housing Project, Gray's Creek Water & Sewer Project Phase I, and Broadband Expansion Projects, have not been finalized.

Consequently, detailed information on the utilization of labor standards such as project labor agreements, community benefits agreements, prevailing wage requirements, and local hiring is not available at this time.

The County's commitment is shown through our funding and partnership with the FSU Innovation and Entrepreneurship HUB (Historically Underutilized Businesses). This partnership will aid in increasing access to technical assistance and counseling services to help local businesses meet their business planning needs. Additionally, ARP staff continued to participate in various training to include the Minority Participations Programs and Public Contracting courses through the University of North Carolina at Chapel Hill's School of Government. These courses analyze federal and state laws that encourage participation in public contracts by HUBs, (Minority Women Business Enterprise) MWBEs, and DBEs (Disadvantaged Business Enterprise). Cumberland County intends to use these principles in the future to continue practicing nondiscrimination in the award and administration of County contracts.

It is important to note that Cumberland County recognizes the significance of strong labor standards in promoting effective and efficient delivery of high-quality infrastructure projects while supporting economic recovery through robust employment opportunities for workers. The County is committed to ensuring that workforce practices adhere to principles of fairness, equitable compensation, and the creation of job opportunities for local residents.

LABOR PRACTICES

Moving forward, Cumberland County implements appropriate labor practices for its infrastructure projects. The policies related to labor standards and workforce practices are thoroughly evaluated and recommended for approval to the Board of County Commissioners.

The County is aware of the potential impact these projects can have on the local labor market, and it seeks to maximize the positive outcomes for workers and communities. By implementing strong labor standards, the County aims to foster a skilled and well-compensated workforce, promote job security, and contribute to a sustainable and inclusive economic recovery.

As Cumberland County progresses with its infrastructure projects, it will be important for stakeholders to closely monitor the development of labor practices. The County is dedicated to promoting transparency and public engagement throughout this process, ensuring that labor practices align with the values of fairness and community benefit. Subsequent reports will provide a comprehensive description of the workforce practices adopted for these infrastructure projects, and they will highlight the County's commitment to supporting workers and promoting economic recovery through its endeavors.

LABOR PRACTICES

USE OF EVIDENCE

Cumberland County is committed to incorporating evidence-based interventions and rigorous program evaluations into its SLFRF program. The County recognizes the value of evidence in ensuring the effectiveness and efficiency of its initiatives while targeting those most impacted by the COVID-19 pandemic.

EVIDENCE BASED INTERVENTIONS

The County prioritizes the allocation of SLFRF funds for evidence-based interventions. These interventions are designed to be rooted in proven strategies and approaches that have demonstrated positive outcomes in similar contexts. By adopting evidence-based practices, Cumberland County aims to maximize the impact of its programs and projects, ensuring that resources are directed towards interventions that have a track record of success.

PROGRAM EVALUATIONS

Rigorous program evaluations are integrated into the scopes of projects funded by SLFRF. These evaluations are designed to systematically assess the effectiveness, efficiency, and impact of initiatives implemented with the support of federal recovery funds. By conducting robust evaluations, Cumberland County seeks to generate data-driven insights that will inform future decision-making, enhance program design, and optimize resource allocation.

USE OF EVIDENCE

EVIDENCE STANDARDS AND PUBLIC FACING TOOLS

Cumberland County makes use of evidence standards and public-facing tools to track and communicate the use of evidence and evaluation for Fiscal Recovery Funds. Evidence dashboards and evaluation policies are among the tools employed by the County to provide transparent and accessible information to the public regarding the evidence-building strategies adopted for the SLFRF program.

LEARNING AGENDAS

To further support its evaluation efforts and create an evidence-building strategy, Cumberland County considers the implementation of a Learning Agenda. This Learning Agenda, whether narrowly focused on SLFRF or encompassing the County's broader policy agenda, will guide the systematic acquisition of knowledge, insights, and evidence from ongoing programs and initiatives. By proactively identifying knowledge gaps and research questions, the Learning Agenda enables the County to prioritize evaluation efforts and continuously improve the efficacy of its programs.

Project inventory

In the Project Inventory section of the Recovery Plan, Cumberland County explicitly identifies whether SLFRF funds are being used for evidence-based interventions and whether projects are subject to rigorous program evaluations. This transparency ensures accountability and demonstrates the County's commitment to using evidence to inform decision-making and policy implementation.

TARGETED BENEFICIARIES

Cumberland County tailors its programs and interventions to specifically benefit low to moderate-income residents, individuals and entities residing in Qualified Census Tracts, unemployed and underemployed individuals, and those most severely impacted by the COVID-19 pandemic. By focusing on these vulnerable populations, the County aims to ensure that the benefits of its SLFRF program are equitably distributed and effectively address the needs of those who require the most support.

KEY PERFORMANCE INDCATORS

Project Name	Expenditure Category	Adopted Budget	\$ of Adopted Budget Expended	Project Status
Covid-19 Vaccinations	Public Health	\$72,086.00	\$72,086.00	Complete
Covid Testing	Public Health	\$166,000.00	\$166,000.00	Complete
Medical Expenses	Public Health	\$961,914.00	\$961,914.00	Complete
Covid Small Business Assistance	Public Health	\$2,217,520.00	\$2,217,520.00	Complete
Rental Assistance	Negative Economic Impacts	\$500,000.00	\$500,000.00	Complete
FTCC Hope Program	Negative Economic Impacts	\$2,000,000.00	\$1,310,651.08	In progress (65.5% Complete)
Public Sector Staff Workforce: Rehiring Public Sector Staff	Negative Economic Impacts	\$38,605,663.00	\$35,776,646.71	In Progress (92.7% Complete)
Ignite Internship (Pilot)	Negative Economic Impacts	\$174,053.00	\$174,053.00	Complete
Clean Water (Gray's Creek)	Infrastructure	\$8,093,895.00	\$1,470,504.45	In Progress (18.2% Complete)
Broadband	Infrastructure	\$283,987	\$16,541.36	In Progress (5.8% Complete)

Project Name	Expenditure Category	Adopted Budget	\$ of Adopted Budget Expended	Project Status
Direct Costs to Administer ARPA Funds	Administration	\$2,093,572.00	\$814,301.67	In Progress (38.9% Complete)
Provision of Government Services	Revenue Replacement	\$10,000,000.00	\$10,000,000	Complete
Pre Pandemic Pay	Public Health	\$38,605,663.00	\$35,776,646.71	In Progress (92.7% Complete)

END OF KEY PERFORMANCE INDICATORS

PROJECT INVENTORY



Project Name	Expenditure Category	Adopted Budget	Project Description	Use of Evidence
Project AR101 - COVID-19 Vaccinations	Public Health	\$72,086	Reimburse Cumberland County for self-funded claims for vaccinations.	SLFRF funds are used to support evidence-based interventions for COVID-19 vaccinations based on proven public health strategies.
Project AR102 - COVID-19 Testing	Administration	\$166,000	Reimburse Cumberland County for self-funded claims for COVID-19 testing.	SLFRF funds are utilized for evidence-based interventions to support widespread and accessible COVID-19 testing.
Medical Expenses	Public Health	\$961,914.00	Cumberland County's self-funded claims costs for COVID-19 treatment.	SLFRF funds are directed towards evidence-based interventions for medical expenses related to COVID-19 treatment.
Rental Assistance	Negative Economic Impacts	\$500,000.00	Provide rental assistance to eligible households in the County negatively affected by the pandemic and struggling to maintain their rental payments.	SLFRF funds are used for evidence-based interventions targeting low to moderate income households within Qualified Census Tracts.

Project Name	Expenditure Category	Adopted Budget	Project Description	Use of Evidence
FTCC Hope Program	Negative Economic Impacts	\$2,000,000.00	Support the "Hope, Opportunity, Prosperity through Education" (HOPE) Program, providing accelerated training for high-demand trades through on-the-job training with local businesses. Funds also support the Cumberland County "Ignite" Internship Program.	SLFRF funds are allocated to evidence-based interventions focused on increasing social and economic mobility for program participants.
Public Sector Staff Workforce: Rehiring Public Sector Staff	Negative Economic Impacts	\$38,605,663.00	Restore public sector staff employment levels to pre-pandemic status through salary and benefit coverage.	SLFRF funds are allocated to evidence-based interventions supporting the restoration of public sector staff workforce.
Clean Water (Gray's Creek)	Infrastructure	\$8,093,895.00	Create a community water system in Gray's Creek area to address unsafe drinking water provided by individual wells.	SLFRF funds are allocated to evidence-based interventions targeting clean drinking water infrastructure improvement.
Broadband	Infrastructure	\$283,987	Partner with an internet service provider to expand fiber optic internet access into rural/remote areas of the County, providing internet access to approximately 2,017 homes.	SLFRF funds are utilized for evidence-based interventions targeting broadband infrastructure expansion for underserved communities.

Project Name	Expenditure Category	Adopted Budget	Project Description	Use of Evidence
Provision of Government Services	Revenue Replacement	\$10,000,000.00	Cover staffing/payroll costs of the Sheriff's Office and Detention Center to restore employment levels to pre-pandemic status.	SLFRF funds are allocated to evidence-based interventions supporting the provision of essential government services.
Direct Costs to Administer ARPA Funds	Administration	\$2,093,572	Cover administrative costs for managing ARPA funds, including salary and benefits for program managers and finance accountants, supplies, materials, advertising, and other operating expenses.	SLFRF funds are allocated to evidence-based practices for efficient fund management and administration.

END OF PROJECT INVENTORY



ASSISTANT COUNTY MANAGER COMMUNITY SUPPORT SERVICES

MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION

TO: BOARD OF COUNTY COMMISSIONERS

FROM: HEATHER SKEENS, ASSISTANT COUNTY MANAGER

DATE: 8/14/2025

SUBJECT: WELLPATH, LLC QUARTERLY STATISTICAL REPORT ON INMATE HEALTH CARE

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): HEATHER SKEENS, ASSISTANT COUNTY MANAGER

BACKGROUND

Through a contract with the Board of County Commissioners, Wellpath, LLC,. has been providing services to the inmates at the Cumberland County Detention center since December, 2023.

RECOMMENDATION / PROPOSED ACTION

Information only, no action needed.

ATTACHMENTS:

Description	Type
Wellpath, LLC Quarterly Statistical Report on Inmate Health	Backup Material

Cumberland County Public Health - Quarterly Statistics Report on Inmate Health Care

July 1, 2023 - June 30, 2025

Provided for the Cumberland County Board of Commissioners

Data Set	Description	Fiscal Year 2024				Fiscal Year 2025				Fiscal Year 2026				Fiscal Year 2027				Average over all Quarters
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	ER	15	37	48	34	61	39	43	20									41
2	Outside Medical Appointments	0	6	8	33	34	21	25	27									25
3	In House-X Ray Services	1	56	90	73	112	60	127	98									93
4	On-site Mental Health	491	2171	452	1064	1150	538	154	676									672
5	Physician/Provider Visits	54	1157	1635	995	1452	1881	789	398									1192
6	Dental Visits Onsite and Offsite	0	144	129	184	146	156	103	49									128
7	Receiving Screens-Medical Staff	0	740	1597	2131	2099	1670	1033	2882									1902
8	Sick Call-Medical Staff	162	2060	6988	967	1533	997	688	1227									2067
9	RPR (STDS)	0	31	8	11	13	13	4	11									10
10	STDS Treated	504	893	88	45	37	33	19	11									39
11	Medical Refusals	272	607	268	434	579	564	808	595									541
12	Glucose Checks	961	2880	2553	3256	2554	2485	2830	3096									2796
13	BP Checks	796	3611	2287	2665	2213	2865	2126	3054									2535
14	TB Screens/PPD Tests	0	40	327	156	660	383	298	279									351
15	TB Positive	0	1	13	2	0	0	1	2									3
16	Staph/MRSA Patients	N/A	0	1	5	2	0	1	2									2
17	Pregnant Females	0	16	19	11	15	7	5	11									11
18	HIV Patients	N/A	15	65	84	42	48	79	69									65
19	HIV Patients Receiving Treatment	N/A	14	52	74	32	34	56	7									43
20	Inmates on Suicide Watch	23	107	111	88	96	51	48	57									75
21	Inmate Deaths	0	0	0	0	1	0	0	0									0
22	Inmates on Detox Protocol	677	1273	353	349	356	241	286	319									317
23	Diabetic Patients	0	1016	176	178	193	119	123	112									150
24	Asthma Patients	0	26373	249	287	277	202	145	173									222
25	Medication Administered	0	26040	83169	83856	107032	77533	106599	86755									90824
26	Health Assessments Completed	N/A	9	15	131	102	410	249	664									262
27	Mental Health Admissions/Substance Abuse	N/A	127	437	479	623	522	351	606									503
28	Number of Diagnosed MH/Substance Use Disorder	N/A	213	930	854	1179	932	413	672									830
29	Number Started on MAT	N/A	7	41	23	15	36	43	31									32
30	Number who Initiated MAT-Induction	N/A	0	17	0	0	0	0	53									12
31	Number Referred for MAT-Post Discharge	N/A	0	3	43	12	12	0	9									13
32	Individuals on MAT Previously Incarcerated	N/A	0	71	133	13	34	30	48									55
33	Positive for COVID	361	390	14	1	47	7	16	5									15
34	Positive for Reportable Communicable Diseases	N/A	11	95	115	106	39	3	7									61
35	Serviced Veterans	N/A	24	163	122	163	178	142	227									166

ADDITIONAL INFORMATION ON OUTLIERS AS COMPARED TO AVERAGES:

Please note: HIPAA laws do not allow cause of death information to be released within the quarterly reports.

	1st Quarter FY 2024 data only reflects data from September 2023 as the HD did not record data for July and August 2023.
	2nd Quarter FY 2024 data only reflects data from October and November 2023 as the provider switched to WellPath effective December 1, 2023. Blue highlighted column designates the first full quarter of WellPath services in the Detention Center. "Average over all Quarters" only includes data from FY2024 3Q and on.
	Top reasons for hospital admissions from December 2023 through June 2024 were Diabetes, Suicide Attempt and Cellulitis. The top reasons for hospital admissions from July 2024 through current were Hypertension, Chest Pain, Cutaneous Abscesses/Cellulitis, Epilepsy/Seizures, and Injection Foreign Body.



**ASSISTANT COUNTY MANAGER STRATEGIC MANAGEMENT/ GOVERNMENTAL
AFFAIRS**

**MEMORANDUM FOR THE AGENDA OF THE AUGUST 14, 2025
AGENDA SESSION**

TO: BOARD OF COUNTY COMMISSIONERS

FROM: LISA JAYNE, GRANTS MANAGER

DATE: 8/14/2025

SUBJECT: GRANTS UPDATE

Requested by: CLARENCE GRIER, COUNTY MANAGER

Presenter(s): LISA JAYNE, GRANTS MANAGER

BACKGROUND

This report provides an update on competitive grant activity in Cumberland County from May 28, 2025, to August 1, 2025. As of this date, the county has submitted grant applications totaling \$129.52 million, with \$52.96 million in funding awarded. During the reporting period, the county pursued \$2.0 million in new funding. Of this amount, \$87,260 has been awarded to projects emphasizing key areas, including creating a flex space for human services needs at our headquarters' library, a local artist in residence program, in partnerships with Cumberland County Schools and the Arts Council and digital inclusion workshops for our community to reduce barriers with life and work skills.

The attached dashboard summarizes grant activities from late May to August 1, 2025. During this period, the county submitted three competitive federal grant applications: two from the Department of Justice's Office on Violence Against Women, one for improving the criminal justice response and another for transitional housing for victims of domestic violence, dating violence, sexual assault, and stalking. Additionally, the county applied to the National Endowment for the Humanities for Public Impact Projects, celebrating America's 250th Anniversary. Library Services and Public Health also submitted foundation grant applications: one for the Library for Digital Literacy from the Camber Foundation, and another for The Music and Movement Garden to the Cumberland Community Foundation (CCF). Additionally, Public Health applied for a grant focused on

addressing food insecurity among children to CCF. The Grants Manager is actively seeking funding from government agencies, foundations, and corporations to support the priorities of Department Heads.

ATTACHMENTS:

Description

Type

Grant Management Dashboard June-July 2025

Backup Material

Status Date

5/28/2025 8/1/2025

Department

All

Total Amount Requested

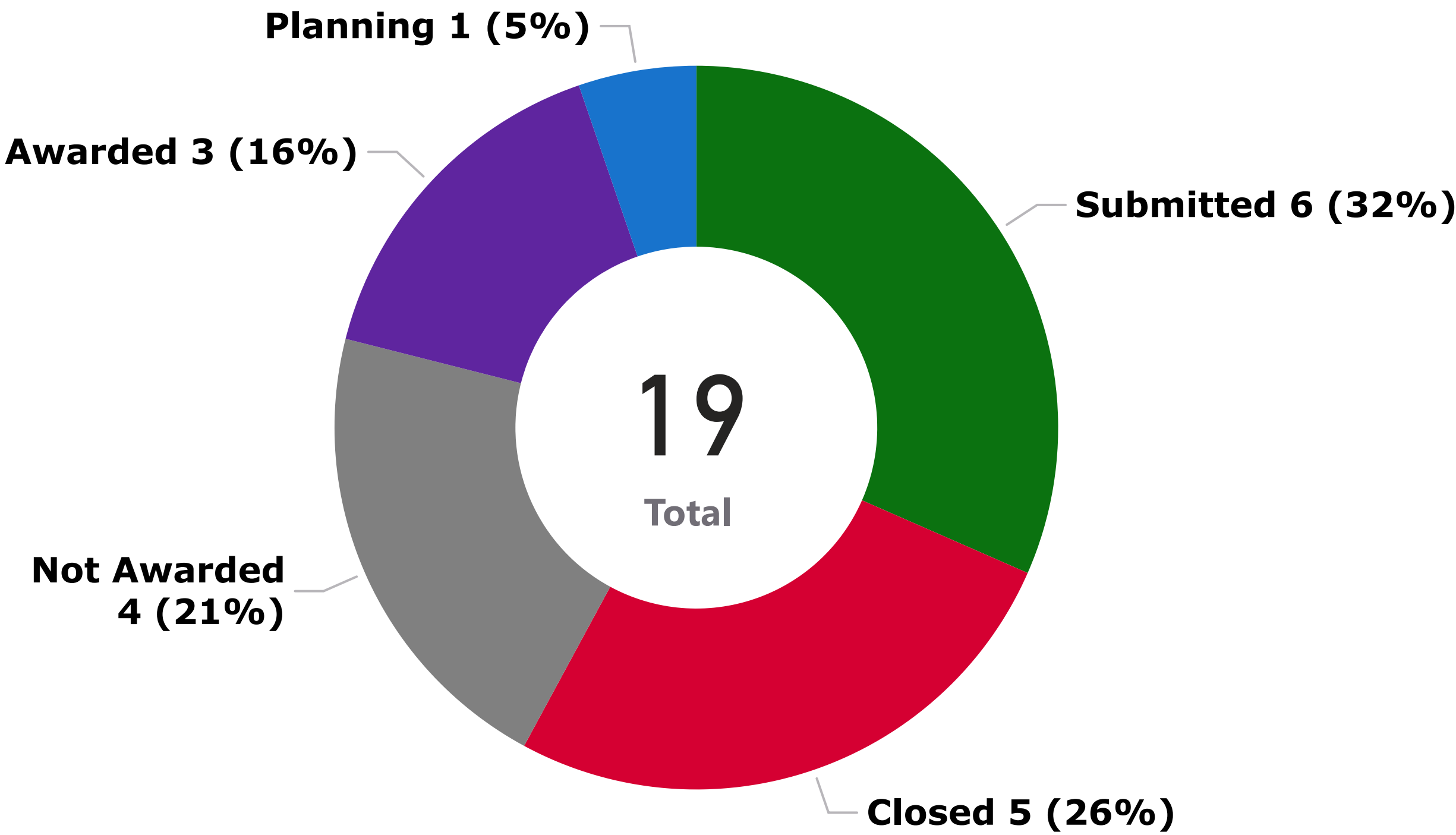
\$2.00M

Total Amount Awarded

\$87,260.00

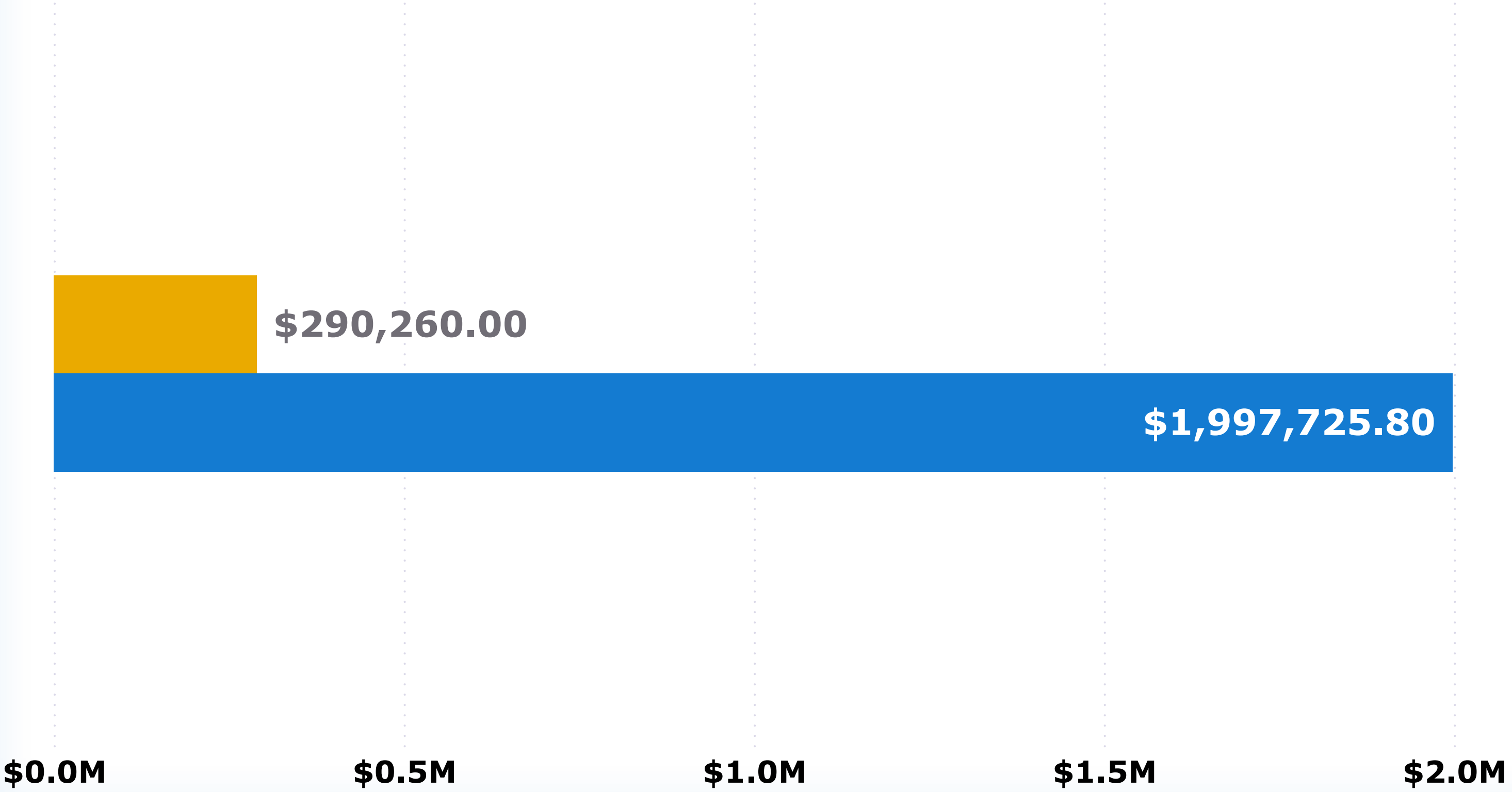
Grant Status

Submitted Closed Not Awarded Awarded Planning



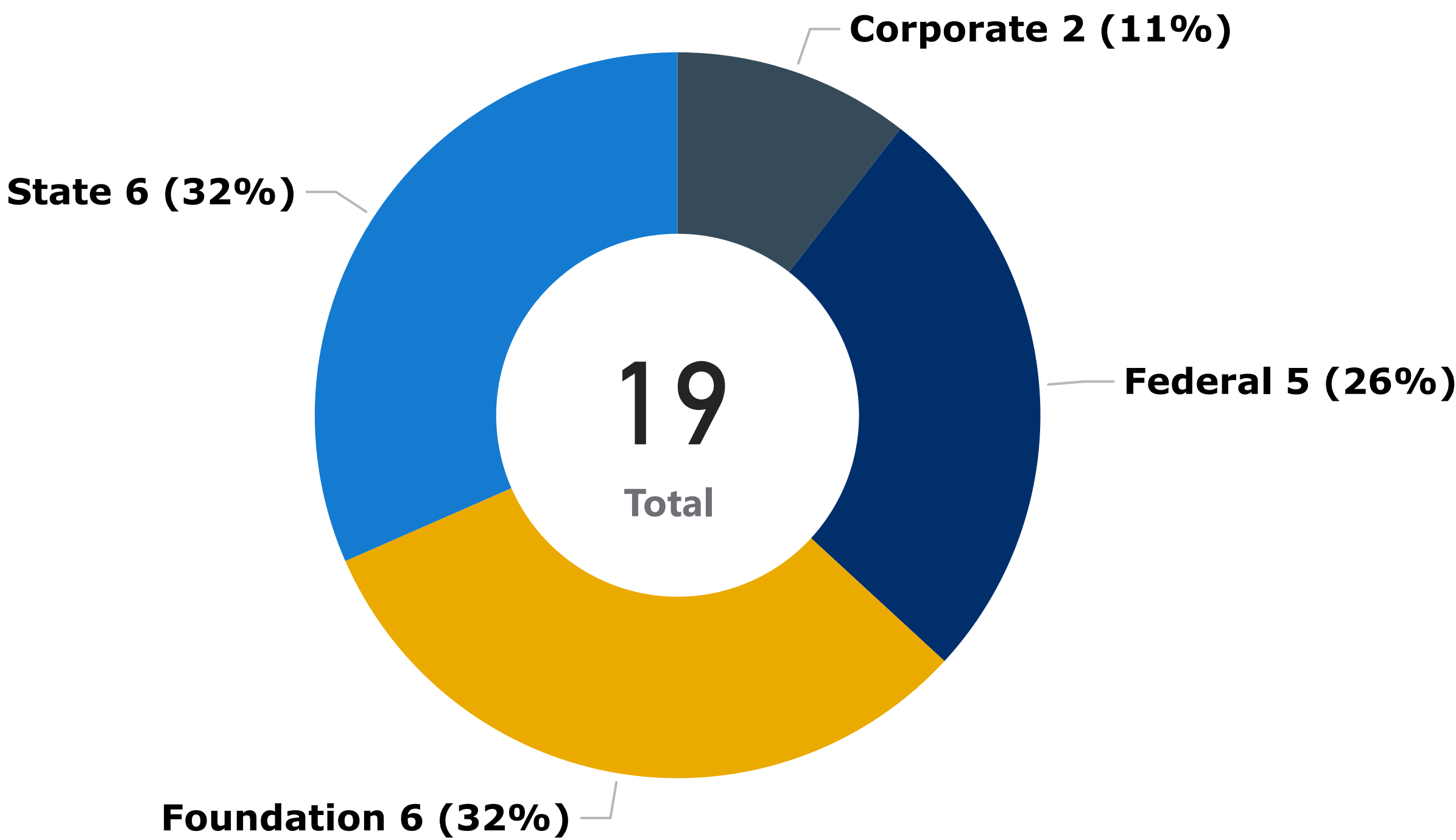
Amount Requested Vs. Awarded

Amount Awarded Amount Requested



Grant Type

Corporate Federal Foundation State



Grant Status by Amount



DEPARTMENT	GRANT DUE DATE	GRANT TITLE	GRANTING AGENCY	PROJECT SUMMARY	GRANT UPDATE	STATUS DATE	AMOUNT REQUESTED	GRANT AMOUNT AWARDED
Community Development	6/11/2025	OVW Transitional Housing Assistance Grants for Victims of Domestic Violence, Dating Violence, Sexual Assault, and Stalking Program	DOJ- Office on Violence Against Women	This program will provide 6 to 24 months of transitional housing and support services for victims who are homeless or in need of housing assistance due to their victimization, especially when emergency shelter services are unavailable or insufficient.	Submitted	6/11/2025	\$499,938.00	
County Management	9/1/2022	State Directed Grant - State Capital Infrastructure Funds	NC General Assembly	State Capital and Infrastructure Fund. Construction of 3 pickleball courts, increase in playground footprint and field improvements. Provide a grant to Cumberland County for capital improvements or equipment for the Town of Linden.	Closed	7/24/2025	\$100,000.00	100,000.00
Emergency Services	4/25/2025	Duke Energy Foundation Grant	Duke Energy Foundation	This grant request seeks funding to acquire essential Points of Distribution (POD) equipment to support Cumberland County’s emergency preparedness, response, and recovery operations. The equipment will enable rapid, reliable distribution of life-sustaining supplies at centralized locations following disasters. By enhancing access to critical resources, this project strengthens community resilience, fosters economic recovery, and reduces hardship for impacted and underserved populations	Not Awarded	6/25/2025	\$19,587.00	
Emergency Services	4/3/2025	Firehouse Subs Public Safety Foundation	Firehouse Subs	Funding will be used to purchase smoke alarms, which will be installed in citizens' homes free of charge for those who qualify	Not Awarded	6/30/2025	\$14,990.08	
Emergency Services	9/1/2023	Radiological Monitors	CSX	Will be applying for the CSX grant to acquire Radiological Monitors for field use	Closed	6/30/2025	\$5,000.00	2,500.00
Justice Services	6/18/2025	OVW Improve the Criminal Justice Response Program	DOJ- Office on Violence Against Women	The goal is to create comprehensive victim service center/family justice center, that centralize support by bringing together various professionals—such as victim advocates, law enforcement, legal and medical staff, and community organizations—to enhance safety, access to services, and confidentiality for victims and families of domestic violence, dating violence, sexual assault, and stalking.	Submitted	6/18/2025	\$699,880.00	
Library Services	7/10/2025	Digital Literacy Initiative	Camber Foundation	The CCPL’s Digital Literacy Initiative seeks to bridge the digital divide for underserved residents by offering inclusive, hands-on technology training and personalized instruction. With a focus on low-income households, seniors, job seekers, and veterans, the program will deliver workshops, one-on-one coaching, and mobile services across the county, in partnership with local organizations. The initiative aims to serve at least 500 individuals, providing access to devices, transportation support, and take-home learning tools to foster long-term digital inclusion.	Submitted	7/10/2025	\$20,000.00	
Library Services	3/1/2025	LSTA EZ Grant	Federal Institute of Museum and Library Services (IMLS) as administered by the State Library of North Carolina	Create a flexible programming space for workshops and classes for skills development and human service’s needs, along with a 1:1 consultation space for individuals to receive personalized assistance for their needs.	Awarded	6/17/2025	\$29,500.00	29,500.00
Library Services	3/1/2025	LSTA Project Grant	Federal Institute of Museum and Library Services (IMLS) as administered by the State Library of North Carolina	Local artists will complete an 8-month residency with CCPL to host studio hours, conduct programs for all ages, and create pieces to be displayed at library locations.	Awarded	7/22/2025	\$50,260.00	50,260.00
Library Services	6/26/2025	Mid-Carolina Regional Digital Inclusion Grant Project	NC State	Digital inclusion workshops equip community members with essential life and job skills, focusing on practical topics such as job searching, email, smartphone use, and internet safety, to reduce barriers to full participation in today’s digital world.	Awarded	7/2/2025	\$7,500.00	7,500.00
Library Services	10/18/2024	PLA Digital Literacy Incentive Grant	American Library Association	We provide workshops on Internet Basics, Video Conferencing Basics, Cybersecurity Basics, Email Basics, Computer Basics, and mobile Device Basics for both Android and iOS for adult learners, parents, caregivers, older adults and newly connected families.	Closed	6/6/2025	\$10,000.00	10,000.00
Library Services	9/10/2025	Public Humanities Project	National Endowment for the Humanities	Grant will focus on military history and valor, looking at unsung heroes.	Gathering our team, in the planning stage for the grant application.	8/1/2025	\$75,000.00	
Library Services	7/9/2025	Public Impact Projects Celebrating America’s 250th Anniversary	National Endowment for the Humanities	The Library’s Local & State History Department will commemorate the 250th anniversary of the Declaration of Independence through community-focused initiatives, including staff training, public programs, tours, oral histories, a documentary, and a historical marker, all aimed at exploring local, regional, and family histories and the lasting impact of 1776.	Submitted	7/9/2025	\$172,917.00	
Library Services	7/31/2025	Summer Application Cycle at Cumberland Community Foundation	Cumberland Community Foundation	The Music and Movement Garden, is an interactive outdoor space where learning, creativity and sound come together through music, motion and exploration.	Submitted	7/31/2025	\$45,395.00	
Planning & Inspections	11/23/2021	2020 Hurricanes Florence and Michael National Park Service Subgrants		This project will result in an architectural survey update of rural Cumberland County; the small towns Eastover, Falcon, Godwin, Linden, Spring Lake, Stedman, and Wade; and the census-designated place Vander. The Study Area covers approximately 400 square miles.	Closed	6/30/2025	\$90,000.00	90,000.00
Public Health	7/29/2025	Cumberland Community Foundation Children Opportunity 1	Cumberland Community Foundation	To address food insecurity among children, this partnership proposes a collaboration between Cumberland County Health Department (fiscal agent and applicant), Er’Body Eatz (community-based organization), and the Cumberland County-Ft. Bragg Joint Food Policy Council. The project aims to implement a fall and spring Urban Agriculture Workshops series with Cumberland County children aged six to 18 years old and their parents/guardians. Each Urban Agriculture Workshop series includes eight Saturday sessions	Submitted	8/1/2025	\$25,264.00	
Soil & Water	11/14/2024	Foundation Grant	NC Foundation for Soil & Water Conservation	Education Equipment such as a rainfall simulator to use in educational demonstrations for both adults and schools	Closed	6/30/2025	\$500.00	500.00
Solid Waste	5/30/2025	HMGP For Local Governments	HMGP/NCDCPS-EM	The project addresses the hazards created by unpreparedness for emergency response and the consumption of valuable county waste resources.	Not Awarded	6/5/2025	\$112,000.00	
Veterans Services	3/24/2025	North Carolina County Veterans Offices	NC Department of Military and Veterans Affairs	The funding will be used to host a Cumberland County Claims Event in Spring Lake and purchase items for in-office claims.	Not Eligible	5/30/2025	\$19,994.72	
Total							\$1,997,725.80	290,260.00