

---

**AGENDA**  
**CUMBERLAND COUNTY BOARD OF COMMISSIONERS**  
**REGULAR AGENDA SESSION**  
**JUDGE E. MAURICE BRASWELL**  
**CUMBERLAND COUNTY COURTHOUSE- ROOM 564**  
**MARCH 13, 2025**  
**1:00 PM**

---

INVOCATION - Commissioner Marshall Faircloth

PLEDGE OF ALLEGIANCE

1. APPROVAL OF AGENDA
2. PRESENTATIONS
  - A. Health Insurance Plan Update by Ed Boardman and Kevin Quinn, USI
  - B. Animal Services Update
3. CONSIDERATION OF AGENDA ITEMS
  - A. Ordinance Regulating Explosives on Firing Ranges
4. OTHER ITEMS
5. MONTHLY REPORTS
  - A. Financial Report
  - B. Health Insurance Update
  - C. Grants Update
  - D. Project Updates
6. CLOSED SESSION: If Needed

**ADJOURN**

**AGENDA SESSION MEETINGS:**

**April 10, 2025 (Thursday) 1:00 P.M.**

**May 8, 2025 (Thursday) 1:00 P.M.**

**WATCH THE MEETING LIVE**

**THIS MEETING WILL BE STREAMED LIVE THROUGH THE COUNTY'S WEBSITE, [www.cumberlandcountync.gov](http://www.cumberlandcountync.gov). LOOK FOR THE LINK AT THE TOP OF THE HOMEPAGE.**

**THE MEETING WILL ALSO BE BROADCAST LIVE ON CCNC-TV SPECTRUM CHANNEL 5**



## **RISK MANAGEMENT**

### **MEMORANDUM FOR THE AGENDA OF THE MARCH 13, 2025 AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: ROBIN M. KOONCE, FINANCE DIRECTOR/CFO**

**DATE: 3/5/2025**

**SUBJECT: HEALTH INSURANCE PLAN UPDATE BY ED BOARDMAN AND KEVIN QUINN, USI**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s): ED BOARDMAN AND KEVIN QUINN, USI BROKERS**

#### **BACKGROUND**

Kevin Quinn and Ed Boardman, brokers from USI, will present health insurance renewal options for the upcoming 2025-2026 plan year. This presentation is the final of three presentations to the Board from USI regarding the fiscal year 2026 renewal. The presentation includes a current financial update, fiscal year 2026 renewal projection, recommendations for plan changes, and decision points to be discussed in order to meet the renewal timeline.

Request for approval of the fiscal year 2026 Plan will be made at the March 17, 2025, Board of Commissioners meeting, in order to allow sufficient time to implement effective July 1, 2025, without service interruption.

The presentation information will be provided at the meeting.

#### **RECOMMENDATION / PROPOSED ACTION**

Consider the recommendations provided in the presentation and move the items approved forward to the Consent Agenda of the March 17, 2025, Board of Commissioners meeting.



**ASSISTANT COUNTY MANAGER STRATEGIC MANAGEMENT/ GOVERNMENTAL AFFAIRS**

**MEMORANDUM FOR THE AGENDA OF THE MARCH 13, 2025  
AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: FAITH PHILLIPS, ASSISTANT COUNTY MANAGER**

**DATE: 3/13/2025**

**SUBJECT: ANIMAL SERVICES UPDATE**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s): ELAINE SMITH, ANIMAL SERVICES DIRECTOR**

**BACKGROUND**

Cumberland County Animal Services Director Elaine Smith will provide an update on current operations within Animal Services, including statistics on adopted animals and calls for service. Smith will provide information on the successful Trap, Neuter Vaccinate, Release Program for feral cats and a plan moving forward to enhance the enforcement capabilities of Animal Services Officers.

**RECOMMENDATION / PROPOSED ACTION**

For informational purposes only.



**OFFICE OF THE COUNTY ATTORNEY**

**MEMORANDUM FOR THE AGENDA OF THE MARCH 13, 2025  
AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: COUNTY ATTORNEY**

**DATE: 3/7/2025**

**SUBJECT: ORDINANCE REGULATING EXPLOSIVES ON FIRING RANGES**

**Requested by: POLICY COMMITTEE**

**Presenter(s): COUNTY ATTORNEY**

**BACKGROUND**

Attached is a proposed ordinance to prohibit the use of exploding targets on private firing ranges. It was requested by Chairman deViere. It is written the way it is because explosive targets are already subject to federal regulation and permitting if they are for sale, distribution, or for business use. The firing range we have received complaints on is just a private, backyard range.

Information on the federal regulation is copied here:

**License or Permit Requirements**

Mixing binary components together constitutes manufacturing explosives. Individuals or companies must obtain a federal explosives manufacturers license if they intend to engage in the business of manufacturing explosives for sale or distribution, or for their own business use (e.g., mixing for demonstration or testing purposes). Persons manufacturing explosives for their own personal, non-business use only (e.g., personal target practice) are not required to have a federal explosives license or permit under 27 CFR, Part 555. However, a federal explosives license or permit is required to receive or transport mixed binary explosives, such as transporting mixed exploding targets to a shooting range. Persons prohibited under 27 CFR Part 555.26 from possessing explosive materials may not possess mixed binary explosives such as exploding targets or flash powder

House Bill 9 (attached) is pending in the General Assembly. If it becomes law, it may limit the county's authority to regulate exploding targets. In its present form, there is ambiguity in the language.

The proposed ordinance recommended by the Policy Committee is attached. The Policy Committee considered this matter at its March 6, 2025, meeting and reduced the penalty that was originally proposed and directed the county attorney to provide the proposed ordinance to the Sheriff's Office for comment or suggestions and send this matter to the March 13, 2025, Agenda Session as an item of business. There was not sufficient time to receive comments from the Sheriff's Office before the agenda deadline. These will be presented at this meeting.

**RECOMMENDATION / PROPOSED ACTION**

The board may move this forward by a motion to recommend the attached Ordinance Regulating Explosives on Firing Ranges to the agenda of a regular board meeting.

**ATTACHMENTS:**

Description	Type
Pending House Bill 9	Backup Material
PROPOSED ORDINANCE REGULATING EXPLOSIVES ON FIRING RANGES	Backup Material

GENERAL ASSEMBLY OF NORTH CAROLINA  
SESSION 2025

H

1

HOUSE BILL 9

Short Title: Firearm Discharge/Preempt Local Ordinance. (Public)

Sponsors: Representatives Kidwell, Moss, Pike, and McNeely (Primary Sponsors).  
*For a complete list of sponsors, refer to the North Carolina General Assembly web site.*

Referred to: Rules, Calendar, and Operations of the House

January 30, 2025

1 A BILL TO BE ENTITLED  
2 AN ACT TO PREEMPT LOCAL GOVERNMENTS FROM REGULATING SPORT  
3 SHOOTING RANGES AND DISCHARGING FIREARMS ON OR WITHIN PRIVATE  
4 PROPERTY.

5 The General Assembly of North Carolina enacts:

6 **SECTION 1.** G.S. 14-409.47 reads as rewritten:

7 "**§ 14-409.47. Application of Article Preemption.**

8 Except as otherwise provided in this Article, ~~this Article does not prohibit a local government~~  
9 ~~governments are preempted from regulating the location and construction of a sport shooting~~  
10 ~~range after September 1, 1997.ranges."~~

11 **SECTION 2.** G.S. 153A-129(a) reads as rewritten:

12 "(a) Except as provided in this section, a county may by ordinance regulate, restrict, or  
13 prohibit the discharge of firearms at any time or place except in any of the following instances:

- 14 (1) When used to take birds or animals pursuant to Chapter 113, Subchapter IV.  
15 (2) When used in defense of person or property.  
16 (3) When used pursuant to lawful directions of law-enforcement officers.  
17 (4) When used on or within private property with the permission of the owner or  
18 possessor of that property and conducted with reasonable care to prevent a  
19 projectile from crossing the bounds of the property."

20 **SECTION 3.** G.S. 160A-189 reads as rewritten:

21 "**§ 160A-189. Firearms.**

22 A city may by ordinance regulate, restrict, or prohibit the discharge of firearms at any time  
23 or place within the city except when used (i) in defense of person or property or pursuant to  
24 lawful directions of law-enforcement officers, ~~and officers~~ or (ii) on or within private property  
25 with the permission of the owner or possessor of that property and conducted with reasonable  
26 care to prevent a projectile from crossing the bounds of the property. A city may by ordinance  
27 regulate the display of firearms on the streets, sidewalks, alleys, or other public property. Nothing  
28 in this section shall be construed to limit a city's authority to take action under Article 1A of  
29 Chapter 166A of the General Statutes."

30 **SECTION 4.** This act is effective when it becomes law and applies to existing  
31 municipal or county ordinances. Any municipal or county ordinance inconsistent with this act is  
32 void and unenforceable.



CUMBERLAND COUNTY BOARD OF COMMISSIONERS  
ORDINANCE REGULATING EXPLOSIVES ON FIRING RANGES

Section 9.5-160. Use of Explosive Targets Prohibited.

- (a) *Purpose.* It is the purpose of this ordinance to protect the public health, safety and welfare of the citizens of Cumberland County and to protect the peace and dignity of Cumberland County by prohibiting the manufacture and use of certain explosives as set out herein.
- (b) *Findings of fact.*
  - (1) There are presently within the jurisdiction of Cumberland County numerous outdoor firing ranges used for personal purposes which are not subject to the regulations of outdoor firing ranges under Section 907.1 of the Cumberland County Zoning Ordinance.
  - (2) The use of mixed binary explosives as a target for shooting on outdoor firing ranges disturbs the peace and dignity in the community in which the explosions are detonated and causes alarm and distress to the adjoining property owners.
- (c) *Prohibition.* No private person or private corporation shall fire, detonate, blast, explode or charge any explosives which are not required to have a federal explosives license or permit under 27 CFR, Part 555, for the purpose of creating or shooting targets which explode when struck by a projectile from any firearm or archery bow.
- (d) *Enforcement.* Any person or corporation violating this section shall be guilty of a Class 3 misdemeanor and shall be fined one hundred dollars (\$100.00) for a first offense and two hundred fifty dollars (\$250.00) for any subsequent offense.
- (e) *Jurisdiction.* This section shall apply within the jurisdiction of Cumberland County not within the corporate limits of any municipality.

**State Law reference**— County may regulate or prohibit use of any explosive substance, G.S. § 153A-128. G.S. § 14-4 authorizes criminal penalties.



**FINANCE DEPARTMENT**

**MEMORANDUM FOR THE AGENDA OF THE MARCH 13, 2025  
AGENDA SESSION**

**TO:** BOARD OF COUNTY COMMISSIONERS

**FROM:** ROBIN M. KOONCE, FINANCE DIRECTOR/CFO

**DATE:** 3/6/2025

**SUBJECT:** FINANCIAL REPORT

**Requested by:** CLARENCE GRIER, COUNTY MANAGER

**Presenter(s):** N/A

**BACKGROUND**

The attached financial report shows the results of the General Fund for the first seven months of fiscal year 2025. Additional detail has been provided on a separate page explaining percentages.

**RECOMMENDATION / PROPOSED ACTION**

No action needed. Report provided for information and discussion only.

**ATTACHMENTS:**

Description	Type
Monthly Financial Report	Backup Material



**County of Cumberland  
General Fund Revenues**

REVENUES	FY24-25 ADOPTED BUDGET	FY24-25 REVISED BUDGET	YTD ACTUAL (unaudited) AS OF January 31, 2025	PERCENT OF BUDGET TO DATE	*
Ad Valorem Taxes					
Current Year	\$ 178,485,379	\$ 178,485,379	\$ 170,188,651	95.4%	(1)
Prior Years	840,000	840,000	568,173	67.6%	
Motor Vehicles	27,756,979	27,756,979	13,630,105	49.1%	(2)
Penalties and Interest	710,000	710,000	439,955	62.0%	
Other	1,007,000	1,007,000	710,062	70.5%	
Total Ad Valorem Taxes	<u>208,799,358</u>	<u>208,799,358</u>	<u>185,536,946</u>	<u>88.9%</u>	
Other Taxes					
Sales	64,246,366	64,246,366	20,462,796	31.9%	(3)
Real Estate Transfer	2,100,000	2,100,000	1,047,954	49.9%	
Other	785,000	785,000	183,295	23.3%	
Total Other Taxes	<u>67,131,366</u>	<u>67,131,366</u>	<u>21,694,044</u>	<u>32.3%</u>	
Unrestricted & Restricted Intergovernmental Revenues	81,303,960	85,204,449	28,856,812	33.9%	(4)
Charges for Services	13,354,447	13,628,806	8,720,177	64.0%	(5)
Other Sources (includes Transfers In)	9,038,150	33,036,916	22,764,479	68.9%	
Lease Land CFVMC	4,765,496	4,765,496	4,457,067	93.5%	
Total Other	<u>13,803,646</u>	<u>37,802,412</u>	<u>27,221,546</u>	<u>72.0%</u>	
<b>Total Revenue</b>	<u><b>\$ 384,392,777</b></u>	<u><b>\$ 412,566,391</b></u>	<u><b>\$ 272,029,525</b></u>	<u><b>65.9%</b></u>	
Fund Balance Appropriation	8,435,187	24,892,716	-	0.0%	
<b>Total Funding Sources</b>	<u><b>\$ 392,827,964</b></u>	<u><b>\$ 437,459,107</b></u>	<u><b>\$ 272,029,525</b></u>	<u><b>62.2%</b></u>	

**County of Cumberland**  
**General Fund Expenditures**

DEPARTMENTS	YTD ACTUAL			
	FY24-25 ADOPTED BUDGET	FY24-25 REVISED BUDGET	(unaudited) AS OF January 31, 2025	PERCENT OF BUDGET TO DATE
Governing Body	\$ 790,262	\$ 790,262	\$ 501,496	63.5%
Administration	2,622,938	2,580,507	1,081,130	41.9% (1)
Public Information	1,843,311	1,847,766	1,143,996	61.9%
Human Resources	1,463,246	1,479,546	734,289	49.6%
Court Facilities	148,220	148,220	69,198	46.7%
Facilities Maintenance	1,272,959	1,272,933	613,958	48.2%
Landscaping & Grounds	832,027	832,027	401,645	48.3%
Carpentry	262,911	262,911	164,834	62.7%
Facilities Management	1,707,099	1,732,273	890,633	51.4%
Public Buildings Janitorial	1,344,024	1,344,024	771,487	57.4%
Central Maintenance	4,145,057	5,198,618	2,144,497	41.3% (2)
Innovation & Technology Services	9,580,078	9,727,070	5,739,370	59.0%
Budget and Performance	644,859	643,859	337,469	52.4%
Board of Elections	1,879,894	1,879,894	1,261,435	67.1%
Financial Services	1,647,837	1,678,253	695,676	41.5% (3)
Legal	1,374,922	1,374,922	775,825	56.4%
Register of Deeds	2,966,520	3,477,286	1,572,795	45.2%
Tax	8,107,607	8,125,555	4,537,222	55.8%
General Government Other	(1,234,722)	31,654,093	2,711,767	8.6% (4)
Sheriff	61,634,132	62,252,122	31,551,214	50.7%
Emergency Services	4,975,820	5,397,105	2,694,127	49.9%
Adult Drug Treatment Court	223,856	962,689	-	0.0% (5)
DWI Court	158,311	221,840	55,095	24.8% (6)
Justice Services	869,674	1,019,674	411,617	40.4% (7)
Youth Diversion	42,596	42,596	22,539	52.9%
Veterans Treatment Court	240,532	948,996	-	0.0% (8)
Animal Services	4,658,023	4,719,934	2,522,604	53.4%

**County of Cumberland**  
**General Fund Expenditures**

DEPARTMENTS	FY24-25	FY24-25	YTD ACTUAL	PERCENT OF	**
	ADOPTED BUDGET	REVISED BUDGET	(unaudited) AS OF January 31, 2025	BUDGET TO DATE	
Public Safety Other (Medical Examiners, NC Detention Subsidy)	2,609,740	3,159,740	847,379	26.8%	(9)
Health	34,735,356	36,669,575	20,001,184	54.5%	
Mental Health	5,447,543	5,447,543	253,258	4.6%	(10)
Social Services	80,200,836	80,953,041	37,227,520	46.0%	
Veteran Services	694,166	694,166	405,989	58.5%	
Child Support	6,925,787	6,925,787	3,917,883	56.6%	
Spring Lake Resource Administration	81,806	81,806	43,529	53.2%	
Library	12,441,419	13,109,330	7,110,022	54.2%	
Culture Recreation Other (Some of the Community Funding)	65,569	415,569	380,750	91.6%	
Planning	3,963,215	3,990,586	2,105,056	52.8%	
Engineering	736,251	2,481,251	453,815	18.3%	(11)
Cooperative Extension	916,921	916,921	442,372	48.2%	
Location Services	268,347	268,347	150,324	56.0%	
Soil Conservation	739,554	897,664	174,671	19.5%	(12)
Public Utilities	116,565	116,565	70,579	60.5%	
Economic Physical Development Other	20,000	42,493	25,000	58.8%	
Economic Incentive	486,126	486,126	30,126	6.2%	(13)
Water and Sewer	100,000	128,078	-	0.0%	(14)
Education	107,116,937	107,116,937	61,318,213	57.2%	
Other Uses:					
Transfers Out	20,959,833	21,942,607	486,600	2.2%	(15)
<b>TOTAL</b>	<b>\$ 392,827,964</b>	<b>\$ 437,459,107</b>	<b>\$ 198,850,185</b>	<b>45.5%</b>	

Expenditures by Category	FY24-25	FY24-25	YTD ACTUAL	PERCENT OF
	ADOPTED BUDGET	REVISED BUDGET	(unaudited) AS OF January 31, 2025	BUDGET TO DATE
Personnel Expenditures	\$ 189,770,699	\$ 190,694,736	\$ 104,243,885	54.7%
Operating Expenditures	178,265,031	205,659,631	92,498,597	45.0%

**County of Cumberland**  
**General Fund Expenditures**

<b>DEPARTMENTS</b>	<b>FY24-25 ADOPTED BUDGET</b>	<b>FY24-25 REVISED BUDGET</b>	<b>YTD ACTUAL (unaudited) AS OF January 31, 2025</b>	<b>PERCENT OF BUDGET TO DATE</b>	<b>**</b>
Capital Outlay	3,832,401	19,162,133	1,621,103	8.5%	(16)
Transfers To Other Funds	20,959,833	21,942,607	486,600	2.2%	(15)
<b>TOTAL</b>	<b>\$ 392,827,964</b>	<b>\$ 437,459,107</b>	<b>\$ 198,850,185</b>	<b>45.5%</b>	

## COUNTY OF CUMBERLAND

### Fiscal Year 2025 - January Year-to-Date Actuals (Report Run Date: February 25, 2025)

#### Additional Detail

##### General Fund Revenues

\*

- (1) **Current Year Ad Valorem 95.4%** - The bulk of revenues are typically recorded between November - January.
- (2) **Motor Vehicles 49.1%** - YTD Actual reflects 6 months of collections.
- (3) **Sales Tax 31.9%** - Collections for the fiscal year are first recorded in October.
- (4) **Unrestricted/Restricted Intergovernmental 33.9%** - There is typically a one to two month lag in receipt of this funding.
- (5) **Charges for Services 64.0%** - The largest component of charges for services is revenue from the Board of Ed for security at 15% of budget. 27% of that revenue has been billed/collected to date.

##### General Fund Expenditures

\*\*

- (1) **Administration 41.9%** - Personnel, travel, and training costs are low as a result of vacancies in the department.
- (2) **Central Maintenance 41.3%** - Approximately \$1.6M are unexpended between the vehicle and fuel object codes.
- (3) **Financial Services 41.5%** - Personnel costs are low as a result of vacancies in the department.
- (4) **General Government Other 8.6%** - ARP Freed-Up Capacity funds are budgeted and not yet expended.
- (5) **Adult Drug Treatment Court 0.0%** - The coordinator position for the program has not been filled.
- (6) **DWI Court 24.8%** - Travel and training make up a large component of this budget with the majority of the conferences occurring in the spring and summer.
- (7) **Justice Services 40.4%** - Personnel costs are low as a result of vacancies in the department.
- (8) **Veterans Treatment Court 0.0%** - The coordinator position for the program has not been filled.
- (9) **Public Safety Other 26.8%** - Approximately \$681K budgeted for reimbursements for an interlocal agreement with the City of Fayetteville is unexpended.
- (10) **Mental Health 4.6%** - Approximately \$4.8M is encumbered for an agreement with Alliance Health but not yet expended as Alliance currently has a fund balance they will utilize until exhausted.
- (11) **Engineering 18.3%** - Approximately \$935K is encumbered but unexpended for generators.
- (12) **Soil Conservation 19.5%** - Approximately \$468K in USDA Grant funds were budgeted and are unexpended.
- (13) **Economic Incentive 6.2%** - Economic incentives are paid when the company complies.
- (14) **Water and Sewer 0.0%** - The need for spending in this fiscal year has been low.
- (15) **Transfers Out 2.2%** - Transfers are often prepared toward the end of the fiscal year.
- (16) **Capital Outlay 8.5%** - These capital outlay items are typically purchased in the second and third quarters of the fiscal year.



**FINANCE DEPARTMENT**

**MEMORANDUM FOR THE AGENDA OF THE MARCH 13, 2025  
AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: ROBIN M. KOONCE, FINANCE DIRECTOR/CFO**

**DATE: 3/6/2025**

**SUBJECT: HEALTH INSURANCE UPDATE**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s): N/A**

**BACKGROUND**

As of July 1, 2019, retirees who are 65 and older became covered by a County funded fully insured plan through AmWINS. All other covered members remained insured by the County's self-funded plan through BCBS. The information provided below and within the graphs has been updated to include the monthly premium amount paid to fund the fully insured plan and the actual monthly claims amounts for all other covered members. Combining these amounts for FY20 and beyond is necessary to ensure a complete picture when comparing the claims results to prior years.

Total health insurance claims plus the fully insured premium amount for FY25 are down 25.5% for the month of January as compared to the same month in FY24. To provide some perspective, below is the seven-month average for the past five fiscal years. This average represents the average monthly year-to-date claims for each fiscal year and includes the fully insured premium for fiscal years 21, 22, 23, 24 and 25. Additionally, graphs are provided in the attachment to aid in the analysis.

Year-to-date claims and premium payment through January	\$15,005,818
Less year-to-date stop loss credits	(117,630)
Net year-to-date claims and premium payment through January	<u>\$14,888,188</u>

Average monthly claims and fully insured premium (before stop loss) per fiscal year through January:

FY21 \$1,564,815

FY22 \$2,170,198

FY23 \$1,894,334

FY24 \$2,011,710

FY25 \$2,143,645

**RECOMMENDATION / PROPOSED ACTION**

Information only - no action needed.

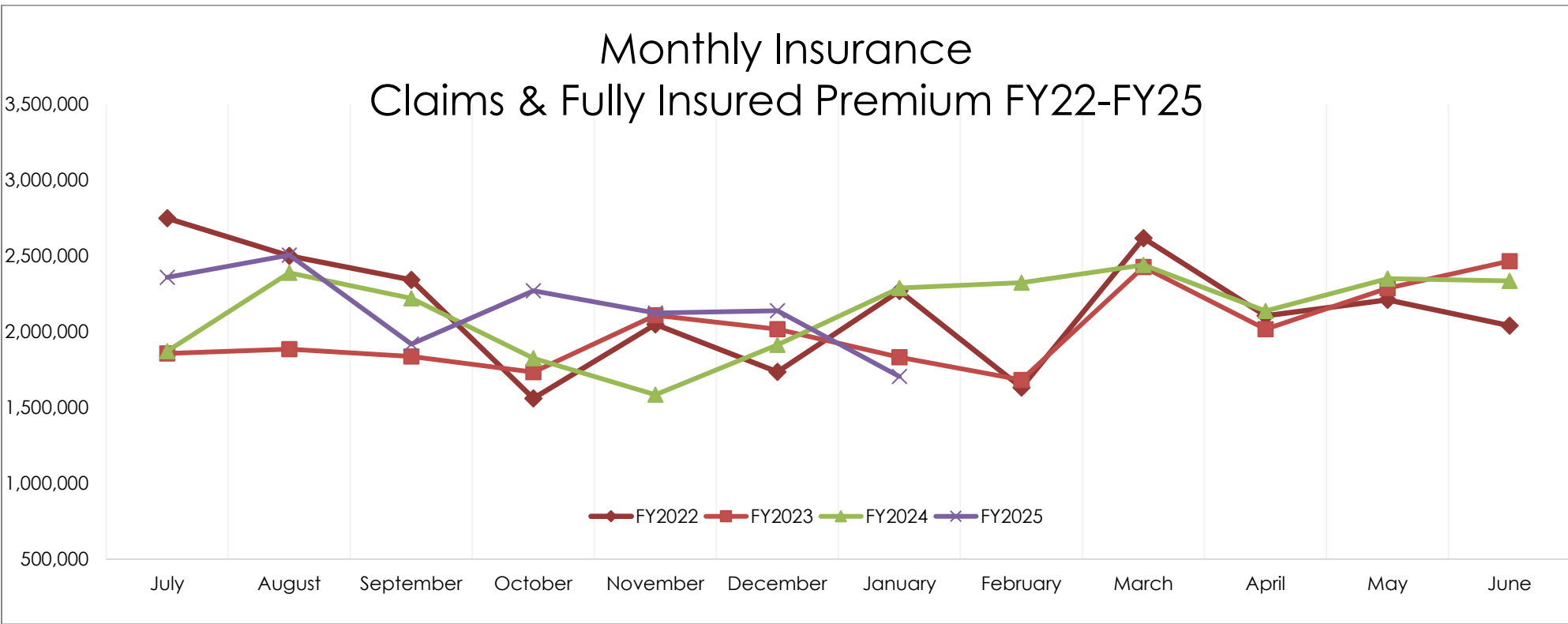
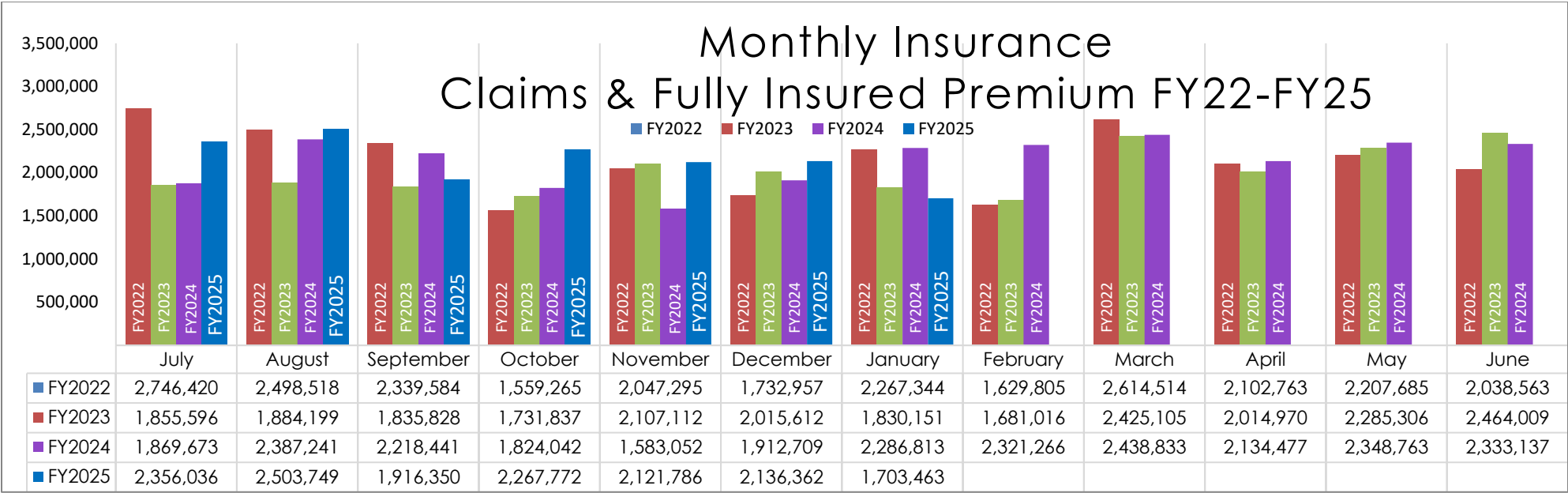
**ATTACHMENTS:**

Description

Health Insurance Graphs

Type

Backup Material







**ASSISTANT COUNTY MANAGER STRATEGIC MANAGEMENT/ GOVERNMENTAL AFFAIRS**

**MEMORANDUM FOR THE AGENDA OF THE MARCH 13, 2025  
AGENDA SESSION**

**TO: BOARD OF COUNTY COMMISSIONERS**

**FROM: LISA JAYNE, GRANTS MANAGER**

**DATE: 2/27/2025**

**SUBJECT: GRANTS UPDATE**

**Requested by: CLARENCE GRIER, COUNTY MANAGER**

**Presenter(s): LISA JAYNE, GRANTS MANAGER**

**BACKGROUND**

This report, also presented to the Finance Committee on March 6, 2025 provides an update on competitive grant activity in Cumberland County from February 1 to February 26, 2025. As of this date, the county has submitted grant applications totaling \$120.53 million, with \$50.20 million in funding awarded. During the reporting period, the county requested \$22.72 million in new funding and secured \$15,600 in awards.

The attached dashboard summarizes grant activity for February 2025. On February 21, Governor Stein announced funding from the North Carolina Department of Environmental Quality for drinking water and wastewater projects statewide; citing that Cumberland County received three Public Utilities awards and two Solid Waste awards. Once we receive the Letters of Intent to Fund, these grants will be recorded as awarded, and the grant amounts will be posted. This initiative aligns with the Water & Sewer and Environmental priorities outlined in the county's FY 2025 federal legislative agenda.

The Grants Manager is actively seeking funding from government agencies, foundations, and corporations to support the priorities of Department Heads.

**RECOMMENDATION / PROPOSED ACTION**

For information purposes only.

**ATTACHMENTS:**

Description

Grant Management Dashboard February 2025

Type

Backup Material

### Status Date

2/1/2025 2/25/2025

### Department

All

### Total Amount Requested

**\$22.72M**

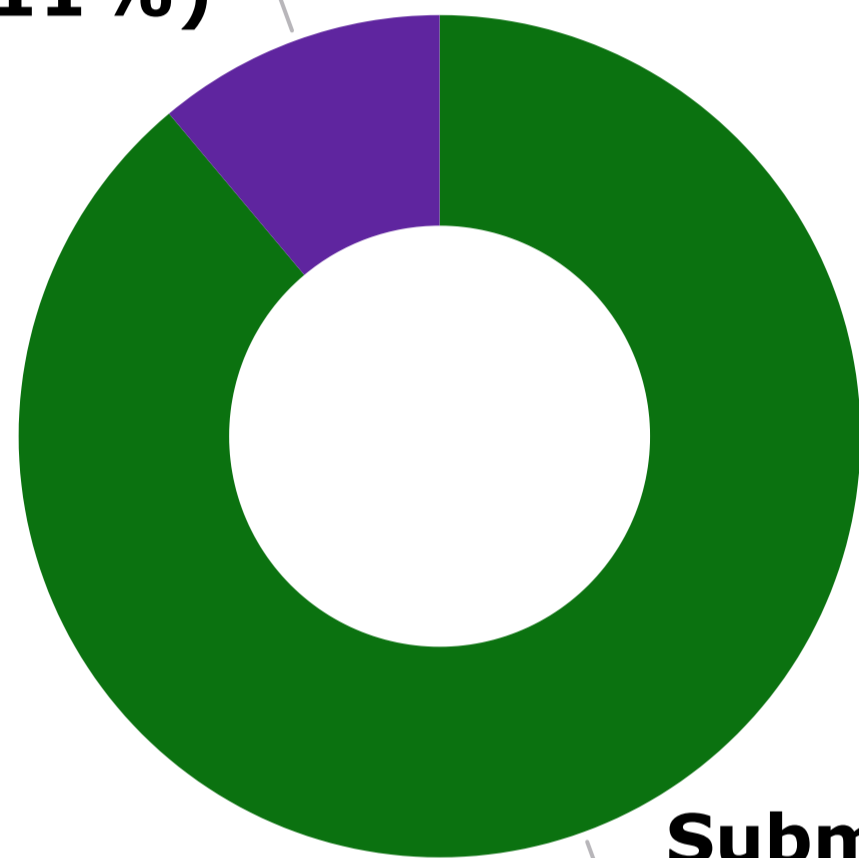
### Total Amount Awarded

**\$15.60K**

### Grant Status

● Submitted ● Awarded

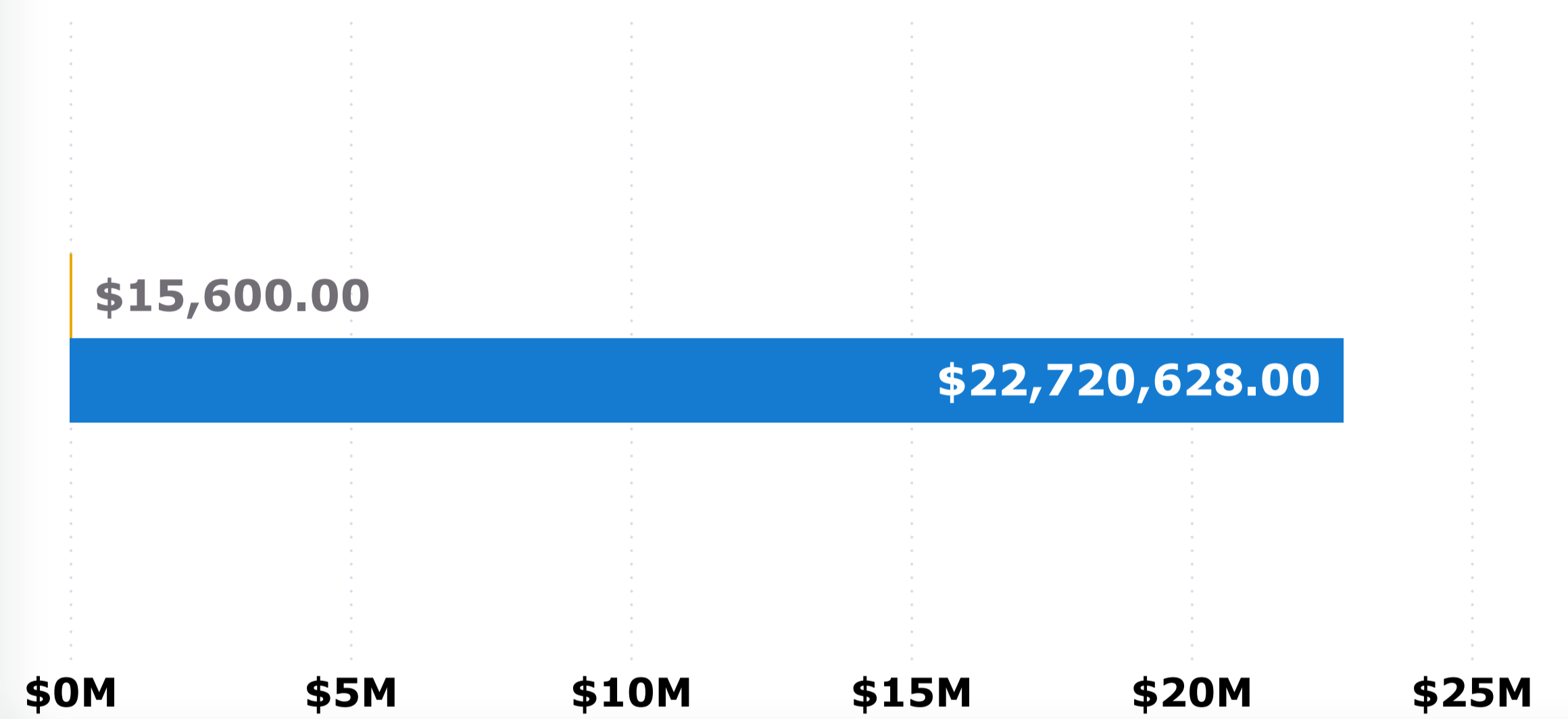
**Awarded 1 (11%)**



**Submitted 8 (89%)**

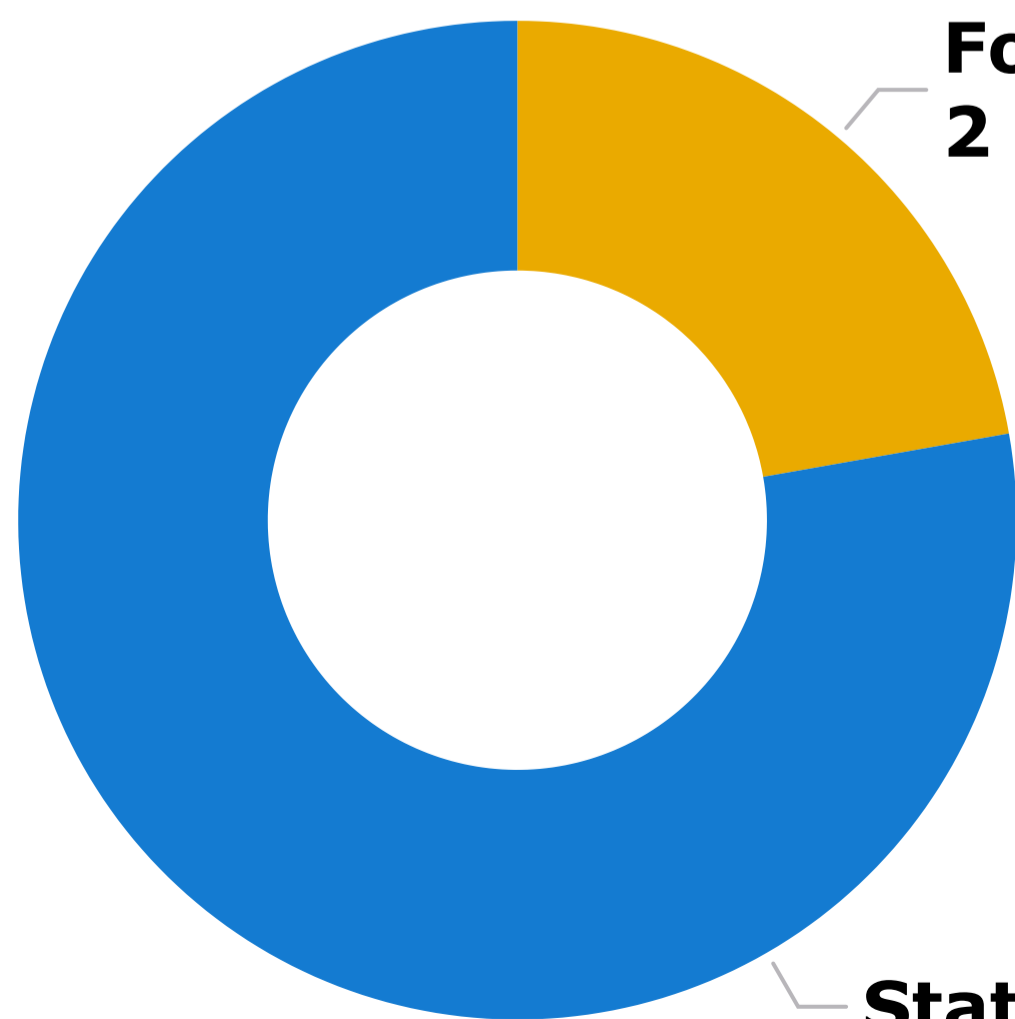
### Amount Requested Vs. Awarded

● Amount Awarded ● Amount Requested



### Grant Type

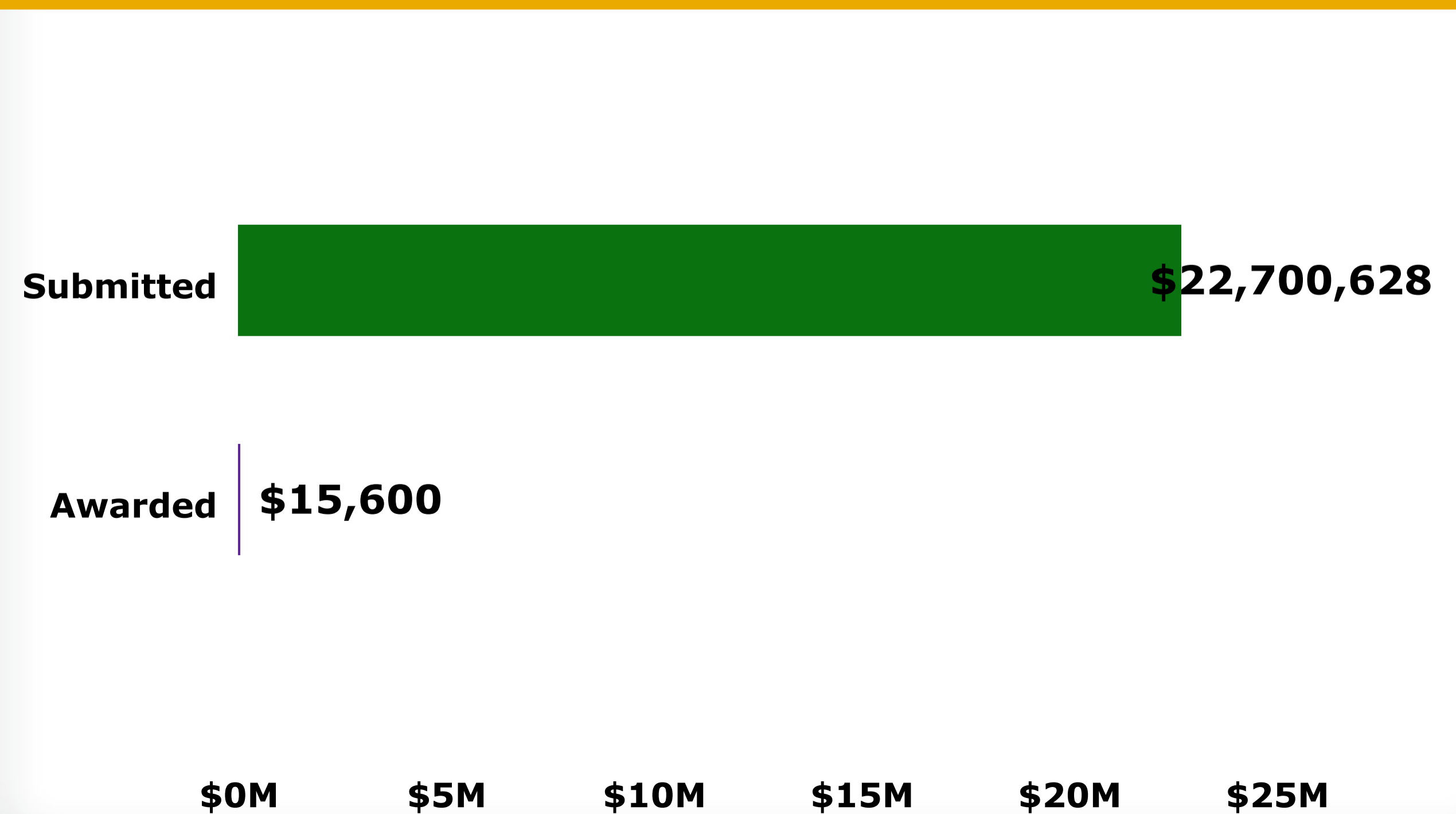
● Foundation ● State



**Foundation 2 (22%)**

**State 7 (78%)**

### Grant Status by Amount



DEPARTMENT	GRANT DUE DATE	GRANT TITLE	GRANTING AGENCY	PROJECT SUMMARY	GRANT UPDATE	STATUS DATE	AMOUNT REQUESTED	GRANT AMOUNT AWARDED	
Emergency Services	2/14/2025	Operation Round Up	South River EMC	Funding will be used to purchase smoke and Carbon Monoxide Alarms in which will be installed in citizens homes free of charge for those who qualify	Submitted	2/13/2025	\$4,992.00	\$0.00	
Public Health	2/14/2025	North Carolina Department of Transportation Bicycle Helmet Initiative	NCDOT	Helmets would be distributed by health educators attending community events in partnership with Safe Kids Cumberland County, Fayetteville Fire Department, Cumberland County Schools and Cumberland Fayetteville Parks & Recreation	Submitted	2/15/2025	\$2,500.00	\$0.00	
Public Utilities	10/15/2024	Division of Water Infrastructure	NCDEQ	Extends public water system to Cumberland County residents impacted by PFAS in private drinking water wells.	Award Announced- waiting for LOIF before changing grant status—total funding: \$19,614,136 (3.5 M grant) and a \$16,114,136 loan.	2/24/2025	\$19,614,136.00	\$0.00	
Public Utilities	10/15/2024	Division of Water Infrastructure	NCDEQ	Merger Regionalization Feasibility Study- Study to examine the potential to consolidate the Overhills Water Company into Overhills Park and Sewer District.	Award Announced- waiting for Letter of Intent to Fund (LOIF) before changing grant status from Submitted to Awarded.	2/24/2025	\$50,000.00	\$0.00	
Public Utilities	1/10/2025	Division of Water Infrastructure	NCDEQ/DWI	Lead service line replacement and emerging contaminants study	Award Announced- waiting for Letter of Intent to Fund (LOIF) before changing grant status from Submitted to Awarded.	2/24/2025	\$500,000.00	\$0.00	
Social Services	10/2/2024	Family Violence Care Center	Women's Giving Circle	This grant will support the costs of operating the Care Center Family Violence Program shelter. These costs include food, utilities, supplies, furnishings, and maintenance and repairs. The shelter can accommodate up to 17 adults and children, depending on the family composition. Each family has their own room. The shelter provides food, hygiene items, laundry, and cleaning supplies, as well as other necessary items.	Awarded	2/24/2025	\$20,000.00	\$15,600.00	
Solid Waste	1/9/2025		NCDEQ	Ann St. Landfill Leachate PFAS treatment -Reverse osmosis, evaporation, and froth flotation system would extract leachate from the leachate storage lagoon, process and discharge the treated leachate via gravity or pump to the discharge line to the Cross Creek WRF.	Award Announced- waiting for Letter of Intent to Fund (LOIF) before changing grant status from Submitted to Awarded.	2/24/2025	\$1,919,000.00	\$0.00	
Solid Waste	1/9/2025	Lead Service Line Replacement Projects and Emerging Contaminants Studies	NCDEQ	Wastewater Emerging Contaminants Studies. The treatment system would extract leachate from the existing leachate storage lagoon or new equalization tanks, process and discharge the treated leachate via gravity or pump the discharge line to the Cross Creek WRF.	Award Announced- waiting for Letter of Intent to Fund (LOIF) before changing grant status from Submitted to Awarded.	2/24/2025	\$500,000.00	\$0.00	
Solid Waste	1/31/2025	DERA	NCDEQ	This project is a continuation of our fleet improvement. We have requested funding for six new pieces of equipment.	In the selection process costs \$440,000; this has a 75% match-grant amount of \$110,000, a match of \$330,000	2/25/2025	\$110,000.00	\$0.00	
<b>Total</b>								<b>\$22,720,628.00</b>	<b>\$15,600.00</b>



**ENGINEERING AND INFRASTRUCTURE DEPARTMENT**

**MEMORANDUM FOR THE AGENDA OF THE MARCH 13, 2025  
AGENDA SESSION**

**TO:** BOARD OF COUNTY COMMISSIONERS

**FROM:** JERMAINE WALKER, DIRECTOR OF ENGINEERING AND INFRASTRUCTURE

**DATE:** 3/13/2025

**SUBJECT:** PROJECT UPDATES

**Requested by:** CLARENCE GRIER, COUNTY MANAGER

**Presenter(s):** JERMAINE WALKER, DIRECTOR OF ENGINEERING AND INFRASTRUCTURE

**BACKGROUND**

Please find attached the monthly project report update for your review.

**RECOMMENDATION / PROPOSED ACTION**

No action is necessary. This is for information only.

**ATTACHMENTS:**

Description

Project Updates

Type

Backup Material

## ENGINEERING PROJECTS MONTHLY PROGRESS REPORT

Project Description	Contract/Project Amount	Project Status	Contract Start Date	Contract Duration	Estimated Completion Date
Crown Event Center	\$144.5M	Board of Commissioners voted on March 5, 2025, to suspend all work on the project for no more than 30 days for the purpose of reviewing and investigating the scope, schedule and budget for the project.	4/4/2022	N/A	Spring 2027
Unhoused Support Center	\$17.4M	Phase 1 contracts approved with Architect and Construction Manager-at-Risk. Currently evaluating use of adjacent preexisting school facility in program.	5/21/2024	N/A	TBD
Government Services Center Parking Deck	\$33M	Phase 1 Design-Build Contract approved. Currently in programming. Preparing draft program and conceptual design to present to Board for direction. Conducted Subsurface Utility Engineering underground utility locating January 31, 2025.	9/17/2024	N/A	Late 2026
Recovery Shelter Generators	\$3M	Contracts approved and generator procurement in progress. Legal drafting required interlocal agreements with Schools and City of Fayetteville for access and maintenance of generators. Westover generator expected to arrive in April 2025 with Automatic Transfer Switch arriving in August. Remaining generators anticipated to arrive in August 2025.	8/10/2023	365 days	August 2025
109 Bradford Elevator Modernization	\$560K	Board approved bid award for Phase I (first elevator) on March 5, 2025. Second elevator will be submitted as a future CIP project following replacement of switchgear.	TBD	TBD	TBD
Crown Hospitality – Lobby Renovation	\$1.5M	Bid award approved on June 17, 2024. Contract under review.	10/25/2022	N/A	August 2025
Crown Bathrooms Remodel	\$835,363	Board approved bid award for this project on March 5, 2025.	TBD	TBD	TBD
Animal Services Isolation Building	\$1.1M	Finalizing site plan. Geotechnical analysis completed on January 24, 2025. Soliciting project on March 7 with formal bid period closing on April 9, 2025.	TBD	TBD	TBD
Sheriff's Indoor Training Range Upgrade	\$850K	Board projected rejection of previous bids on February 17, 2025. Project being resolicited on March 7 with informal bid period closing on March 27, 2025.	TBD	TBD	TBD

## MONTHLY PROGRESS REPORT

Project Description	Contract/Project Amount	Project Status	Contract Start Date	Contract Duration	Estimated Completion Date
Public Health UPS Replacement	\$300K	Project has been bid. Reviewing information received.	TBD	TBD	TBD
County Facility Building Systems Review	\$525K	Soliciting proposal from vendor to conduct building systems review.	TBD	TBD	TBD
Historic Courthouse Switchgear Replacement	\$350K	Switchgear replacement will begin on March 28, 2025, and will be completed over the weekend.	6/6/2022	180 days	March 30, 2025
LEC Bathroom and Locker Room Upgrade	\$450K	Bid from Dec. 5 to Dec. 19, 2024. Lowest responsive responsible bid was from JMK General Contracting at \$311,242.08. Contract under review.	TBD	TBD	TBD