

CUMBERLAND COUNTY BOARD OF COMMISSIONERS
JUNE 13, 2019 – 12:00 PM
117 DICK STREET, 5TH FLOOR, ROOM 564
FY20 BUDGET WORK SESSION
SPECIAL MEETING MINUTES

PRESENT: Commissioner Jeannette Council, Chair (arrived 12:15 p.m.)
Commissioner Marshall Faircloth, Vice Chair
Commissioner Glenn Adams (arrived 12:10 p.m.)
Commissioner Michael Boose
Commissioner Charles Evans (arrived 12:05 p.m.) (departed 12:50 p.m.)
Commissioner Larry Lancaster
Commissioner Jimmy Keefe
Amy Cannon, County Manager
Melissa Cardinali, Assistant County Manager
Tracy Jackson, Assistant County Manager
Duane Holder, Assistant County Manager
Sally Shutt, Assistant County Manager
Rick Moorefield, County Attorney
Vicki Evans, Finance Director
Deborah Shaw, Budget Analyst
Heather Harris, Budget Analyst
Darian Cobb, Fellow with NCACC County Manager Fellowship Program
Keith Todd, Information Services Director
Jeffery Brown, Engineering and Infrastructure Director
Brenda Jackson, Social Services Director
Clyde Locklear, Assoc. Superintendent of Business Operations
Greg West, Board of Education
Candice White, Clerk to the Board
Kellie Beam, Deputy Clerk
Press

CALL TO ORDER

Commissioner Faircloth called the special meeting to order.

APPROVAL OF THE AGENDA

MOTION: Commissioner Boose moved to approve the agenda.
SECOND: Commissioner Lancaster
VOTE: UNANIMOUS (4-0)

1. CLOSED SESSION FOR ATTORNEY-CLIENT MATTER(S) PURSUANT TO NCGS 143-318.11(A)(3)

MOTION: Commissioner Boose moved to go into closed session for Attorney Client Matter(s) pursuant to NCGS 143-318.11(a)(3).
SECOND: Commissioner Lancaster
VOTE: UNANIMOUS (4-0)

Commissioners Adams, Council and Evans arrived during closed session. Commissioner Evans also departed during closed session.

MOTION: Commissioner Faircloth moved to reconvene in open session.
SECOND: Commissioner Boose
VOTE: UNANIMOUS (6-0)

2. APPROVAL OF THE FY2019-2020 FUNDING RECOMMENDATIONS FOR THE JUVENILE CRIME PREVENTION COUNCIL (JCPC)

TO: Cumberland County Board of Commissioners
Amy H. Cannon, County Manager

Annually, the Department of Public Safety/Department Adult Corrections Juvenile Justice makes funding available to local county governments for the purpose of funding early intervention programs/services for youth that are involved in, or may become involved in, the juvenile court system.

The local Council reviewed all proposals submitted for consideration for the FY 2019-2020 DAC/JJ projected allocation. During the Council's May meeting on Wednesday, May 15, 2019, the full council discussed the funding recommendations of the Finance Committee. As part of that meeting, the Council voted to submit funding recommendations, outlined in Attachment A, and the FY20 Annual JCPC Certification for Cumberland County and the DAC/JJ state program agreements for nine local programs. The annual comprehensive planning document will be forthcoming when received from DAC/JJ.

Cumberland County is projected to receive \$918,508 in state dollars for fiscal year 2019-2020. Local matching funds of 20% are required in order to be eligible to receive DAC/JJ state funds. The County of Cumberland has contributed a portion of the required match annually. The local council gratefully acknowledges the ongoing support provided by the county.

This packet represents the funding recommendations the JCPC is making to the Cumberland County Board of Commissioners for their consideration. Please feel free to contact me should you have any questions or require further assistance.

Glenn Adams
JCPC Chair

Attachment A

FY2019-2020 RECOMMENDED JCPC PROGRAM FUNDING							
Sponsoring Agency	Name of Program	Program Component	JCPC Funds Requested	County Match Request	Total Cost of Each Component	JCPC Recommended Allocation	General Fund County Cash Recommended
Cumberland County	Administration		\$ 15,500	\$0	\$ 15,500	\$ 15,500	\$0
Boys' & Girls' Clubs of Cumberland County, Inc.	Tutoring/Academic Enhancement	Tutoring / Academic Enrichment	\$ 105,163	\$0	\$ 137,663	\$ 53,000	\$0
Cumberland County Communicare, Inc.	Suspension Services Program		\$ 54,000	\$0	\$ 65,000	\$0	\$0
Cumberland County Communicare, Inc.	Families & Courts Together (FACT) Court Services Program	Psychological Testing & Clinical Assessments	\$ 158,921	\$ 80,000	\$ 133,145	\$ 110,346	\$ 80,000
Cumberland County Communicare, Inc.	Families & Courts Together (FACT) Court Services Program			\$0	\$ 76,000	\$0	\$0
Cumberland County Communicare, Inc.	Families & Courts Together (FACT) Court Services Program			\$0	\$ 68,000	\$0	\$0
Cumberland County Communicare, Inc.	Juvenile Assessment Center Services	Interpersonal Skill Building	\$ 251,750	\$ 32,232	\$ 322,422	\$ 251,750	\$ 32,232
Cumberland County Department of Social Services*	Cumberland County Group Care	Group Home Care	\$ 293,855	\$489,568	\$ 732,253	\$ 147,000	\$489,568
Cumberland County Dispute Resolution Center, Inc.	Teen Court	Teen Court	\$ 62,470	\$ 20,495	\$ 92,671	\$ 62,470	\$ 20,495
Cumberland County Dispute Resolution Center, Inc.	Teen Court			\$0	\$ 19,334	\$0	\$0
Falling Run Missionary Baptist Church	Bridging Interruptions in Children's Educational Process	Intervention and Summer Enrichment Program	\$ 45,579	\$0	\$ 69,046	\$ 25,000	\$0
Fayetteville Police Department	Fayetteville-Cumberland Juvenile Restitution Program	Restitution / Community Service	\$ 53,441	\$ 12,152.00	\$ 77,744	\$ 53,411	\$ 12,152
Fayetteville Urban Ministry, Inc.	Find-A-Friend Program of Fayetteville Urban Ministry, Inc.	Interpersonal Skill Building	\$ 99,864	\$ 9,657	\$ 165,772	\$ 99,864	\$ 9,657
Fayetteville Urban Ministry, Inc.	Find-A-Friend Career Readiness Program	Career Readiness Program	\$ 68,667	\$0	\$ 87,150	\$ 68,667	\$0
Greater Life of Fayetteville, Inc. (GLOF)	Youth Education - Intervention Program Interpersonal Skill		\$ 99,274	\$0	\$ 208,718	\$0	\$0
Live Well Counseling Solutions	Parent/Family Skill Building		\$ 74,512	\$0	\$ 89,414	\$0	\$0
GRAND TOTAL			\$ 1,308,484			\$ 887,008	\$644,104
UNALLOCATED FUNDING						\$ 31,500	
TOTAL PROJECTED JCPC FUNDS AVAILABLE \$918,508			TOTAL FUNDING			\$ 918,508	\$ 644,104

Amy Cannon, County Manager, referenced the letter from the JCPC Chair, Commissioner Adams, and Attachment A Program Summary recorded above. Duane Holder, Assistant County Manager, stated JCPC funding for FY2019-2020 is anticipated to be at the same level as the prior year at \$918,508. Mr. Holder stated the funding recommendation outlined in Attachment A comes from the full council and following a Request for Proposal process this year, the number of programs recommended for funding have expanded from five agencies to seven, with the Boys' and Girls' Clubs of Cumberland County, Inc. and Falling Run Missionary Church being the two new agencies to receive funding.

For the record, Commissioner Adams stated although the letter was under his signature as Chair of the JCPC, the funding recommendations came from the full council. Commissioner Adams stated there is no conflict of interest for him to vote on this item because he does not personally receive any of the funding.

MOTION: Chair Council moved to approve the program funding recommendations for the Juvenile Crime Prevention Council that are already included in the FY20 budget.
SECOND: Commissioner Faircloth
VOTE: UNANIMOUS (6-0)

3. APPROVAL OF THE 2019-2020 HOME AND COMMUNITY CARE BLOCK GRANT FOR OLDER ADULTS AGREEMENT BETWEEN COUNT OF UMBERLAND AND MID-CAROLINA AREA AGENCY ON AGING

BACKGROUND

The Cumberland County Home & Community Care Block Grant funding for FY2019-2020 is \$1,717,299. A County Services Funding Summary and the July 1, 2019 through June 30, 2020 Home and Community Block Grant for Older Adults Agreement for the provision of County-Based Aging Services has been provided. The requested County match of \$252,271 is included in the recommended budget.

RECOMMENDATION/PROPOSED ACTION:

Approve the FY2019-2020 Home & Community Care Block Grant for Older Adults Agreement between the County of Cumberland and Mid-Carolina Area Agency on Aging and have the Chairman of the Board and the County Finance Director sign the supporting documents.

Amy Cannon, County Manager, reviewed the background information recorded above and reference a summary provided that shows how the \$1.7 million and the match will be disbursed for services such as Adult Day Care, Adult Health, Transportation, Care Management, In-Home Aide, Nutrition-Home Delivered Meals, Senior Center Operations and Transportation – General and Medical. Ms. Cannon also referenced the Agreement for the Provision of County-Based Aging Services to be executed by Chair Council.

There were no questions or discussion.

MOTION: Commissioner Faircloth moved to approve the FY2019-2020 Home & Community Care Block Grant for Older Adults Agreement between the County of Cumberland and Mid-Carolina Area Agency on Aging and have the Chairman of the Board and the County Finance Director sign the supporting documents.
SECOND: Commissioner Lancaster
VOTE: PASSED (5-1) (Commissioners Adams, Boose, Faircloth, Lancaster and Council voted in favor; Commissioner Keefe voted in opposition)

4. APPROVAL OF THE FY2020 ANNUAL BUDGET ORDINANCE

Ms. Cannon conducted a review of Sections I - III of the FY2020 budget ordinance. Ms. Cannon noted Section II. Tax Levy, C. included the recommendations of the Public Safety Task Force and stated as part of that recommendation, the tax rate in the rural fire districts is being reduced to move towards a Cumberland County Fire Protection Service District with the tax rate set at 15 cents per hundred valuation. Ms. Cannon noted Section III. Schools' Current Expense and stated the budget ordinance sets out the Board of Education's current expense appropriation at \$80,150,000.

Commissioner Adams stated Section III to the budget ordinance shows the school's current expense at \$80,150,000 and also sets out three school health nurses at \$165,874. Ms. Cannon stated those dollars are budgeted on the County's books at roughly \$170,00 to add three school public health nurses. Commissioner Adams stated the three public health nurses are going to the schools and are an initial step in addressing school's six-year plan. Commissioner Adams stated he would ask the Board of Commissioners to consider adding \$400,000 as an increase to current expense to bring the school's current expense appropriation to \$80,550,000. Commissioner Adams stated this will allow the new superintendent to enact some of the things he had planned.

MOTION: Commissioner Adams moved to direct the County Manager to increase the school's current expense appropriation by \$400,000.

SECOND: Commissioner Faircloth

DISCUSSION: Commissioner Boose asked whether the \$80,550,000 was possible without a tax increase. Ms. Cannon responded in the affirmative. In response to a question posed by Commissioner Faircloth, Ms. Cannon stated the six school resource officers were not in the recommended budget because they were not received in time to be included, but there is an adjustment to the recommended budget under General Fund recommended budget adding a Public Safety Grant received by the Board of Education for six school resource officers in the amount of \$351,895.

VOTE: UNANIMOUS (6-0)

Ms. Cannon conducted a review of Section IV. Personnel of the FY2020 budget ordinance and stated there are no changes to Section V. Budget Policies.

MOTION: Commissioner Faircloth moved to adopt the FY2020 budget ordinance adding an additional \$400,000 to the current school expense.

SEOND: Commissioner Boose

VOTE: UNANIMOUS (6-0)

Budget Ordinance

The Board of County Commissioners hereby adopts and enacts the proposed 2020 fiscal year budget as recommended by the County Manager with amendments incorporated herein as the County of Cumberland's budget for FY2020 under the following terms and conditions:

Section I. Adoption of Fiscal Year 2020

- A. Adjustments to the Recommended Budget - amendments to the County Manager's recommended budget as approved by the Board of County Commissioners are listed on Attachment A and shall include subsequent adjustments approved through June 30 which are required to implement this budget.
- B. Adopted Revenue – in accordance with § 159-13(a), Attachment B sets forth estimated revenue amounts by source pertaining to each fund.
- C. Adopted Expenditures - in accordance with § 159-13(a), Attachment C sets forth appropriated amounts for each county department. The Budget Ordinance shall govern total dollar departmental appropriations, including multiple organizations within a department, in accordance with the resolution of September 7, 1982.
- D. Fee Schedule – Charges for fees and services by county departments are listed on Attachment D and adopted annually by the Board of County Commissioners.
- E. Board Compensation - compensation and allowances for the members of the Board of County Commissioners shall be as provided in the annual budget, the details of which are shown in Attachment E, and the terms of which budget are hereby specifically incorporated by reference.

Section II. Tax Levy

- A. Ad Valorem - the countywide ad valorem tax rate is hereby adopted and levied at 79.9 cents per \$100 valuation.
- B. Special Recreation Tax - the countywide special recreation tax rate is hereby adopted and levied at 5.0 cents per \$100 valuation.
- C. Fire Tax District Rates are hereby adopted, and taxes levied per \$100 valuation as shown below:

Fire District	Fire District Tax Rate (in cents)
Beaver Dam	0.0
Bethany	0.0
Bonnie Doone	0.0
Cotton	0.0
Cumberland Road	0.0
Eastover	0.0
Godwin-Falcon	0.0
Grays Creek	0.0

Lafayette Village	0.0
Lake Rim	0.0
Manchester	0.0
Pearces Mill	0.0
Stedman	0.0
Stoney Point	0.0
Vander	0.0
Wade	0.0
Westarea	0.0
Westarea Station 10	0.0
Cumberland County Fire Protection Service District	15.0

Section III. Schools' Current Expense

- A. The Cumberland County Board of Education's current expense appropriation is hereby adopted at \$80,550,000.
- B. Fayetteville Technical Community College's current expense appropriation is adopted at \$12,184,126.

Section IV. Personnel

- A. Cost of Living Adjustment – the budget includes a 2% cost of living increase to be implemented for all permanent full-time and part-time employees who are active on July 1, 2019, to be effective with pay period beginning July 7, 2019.
- B. Position Classification and Pay Plan Approved – the County Manager or designee shall be responsible for the administration and maintenance of the position classification plan and shall have authority to create new classifications and reallocate existing classifications within the salary plan for all existing county positions. Positions governed by state personnel are subject to the salary plan for classification purposes. The Board of County Commissioners shall annually approve the classification and salary plan.
- C. 401K Retirement Plan - the budget also funds a 2% employer contribution to a 401K retirement plan for all employees eligible to participate in the Local Government Employees Retirement System.

Section V. Budget Policies

- A. Use of Contingency - Board approved contingency funds may be appropriated by the Manager within and between departments in the same fund. Any such expenditures shall be reported to the Board at its next regular meeting and recorded in the minutes pursuant to § 159-13 (b)(3).
- B. Amendments to the Budget - any shortfalls or other adjustments in revenues or expenditures created by the above adopted budget shall be adjusted by a like amount appropriation from the fund balance of the County of Cumberland or an adjustment to

contingency or other line item so that the fiscal year 2020 budget of the County of Cumberland is balanced pursuant to Chapter 159 of the N.C. General Statutes.

This ordinance is hereby adopted the 13th day of June 2019.

Adjustments to the Recommended Budget

Attachment A

Fund	Description	Expenditure Increase/(Decrease)	Revenue (Increase)/Decrease
101 - General Fund Recommended Budget		\$323,093,230	(\$323,093,230)
	North Carolina Department of Public Safety grant award - Hazardous Materials Planning Grant for Emergency Services	10,000	(10,000)
	Salary and fringe benefits for a Grant Manager position in Finance	86,459	
	Decrease unused funds from the crime lab	(86,459)	
	Mid-Carolina Council of Government increase of federal dollars which increases the required 10% local match to support the elderly nutrition program	382	
	Decrease the transfer to fund 266 - Community Development HOME fund based on grant confirmation	(3,609)	
	Technical correction to decrease the transfer to fund 256 - Senior Aide program	(9,000)	
	Adjust grant awards for the Library due to grant confirmation	111,935	(56,658)
	Public Safety grant received by the Board of Education for six School Resource Officers	351,895	(351,895)
	Increase current expense for Board of Education	400,000	
	Fund balance appropriated		(443,050)
	Total Amended General Fund Budget:	\$323,954,833	(\$323,954,833)
260 - Emergency Telephone Fund		\$540,508	(\$540,508)
	Emergency Telephone System: Public Safety Access Point (PSAP) final approved funding distribution FY2020	350,411	(350,411)
	Total Amended Emergency Telephone Fund Budget:	\$890,919	(\$890,919)
264 - Community Development Block Grant (CDBG) Disaster Recovery		\$24,769,868	(\$24,769,868)
	Decreased funding per grant confirmation	(4,204)	4,204
	Total Amended CDBG Disaster Recovery Fund Budget:	\$24,765,664	(\$24,765,664)
265 - County Community Development Fund		\$1,181,393	(\$1,181,393)
	Increased CDBG entitlement due to grant confirmation	35,036	(35,036)
	Total Amended County Community Development Fund Budget:	\$1,216,429	(\$1,216,429)
266 - Community Development HOME Fund		\$673,988	(\$673,988)
	Decreased HOME grant due to grant confirmation	(18,050)	18,050
	Total Amended Community Development Home Fund Budget:	\$655,938	(\$655,938)
267 - Community Development Support Housing Fund		\$454,808	(\$454,808)
	Increased local match as a result of grant confirmation	22,003	
	Fund balance appropriated		(22,003)
	Total Amended Community Development Support Housing Fund Budget:	\$476,811	(\$476,811)

Revenue by Fund and Source

Attachment B

DESCRIPTION	SOURCE	REVENUE	ADOPTED BUDGET
101 - GENERAL FUND			
41 - TAXES AND LICENSES			
AD VALOREM	411000 - TAXES CURRENT YEAR	\$165,517,000	\$165,517,000
MOTOR VEHICLES	411100 - MOTOR VEH TAG & TAX - DOR	19,802,832	19,802,832
SALES TAX	411600 - SALES TAX ART 39 1C	16,653,871	43,327,484
	411601 - SALES TAX ART 40 1/2C	10,349,154	
	411602 - SALES TAX ART 42 1/2C	5,652,660	
	411605 - SALES TAX ART 44 REP	31,056	
	411606 - SALES TAX ART 46 1/4C	10,640,743	
OTHER TAXES AND LICENSES	411001 - TAXES 1ST PRIOR YEAR	886,000	4,685,726
	411002 - TAXES 2ND PRIOR YEAR	179,000	
	411009 - TAXES ALL PRIOR YEARS	121,000	
	411198 - MOTOR VEH TAX ALL PRIOR YEARS	65,000	
	411199 - MOTOR VEH TAX CY - COUNTY	70,000	
	411200 - ADVERTISING CHARGES	37,000	
	411201 - INTEREST	539,000	
	411235 - LATE LISTING PENALTY	203,000	
	411250 - PROCESS FEES-TAX DEPT	110,000	
	411500 - PET REGISTRATION FEES	62,726	
	411550 - REAL ESTATE TRANSFER TAX	700,000	
	411575 - BEER AND WINE TAXES	381,000	
	411650 - SALES TAX VIDEO & TELECOMM	486,000	
	411750 - RENTAL VEH RECEIPTS CUR YR	642,000	
	411760 - RENTAL EQUIP RECEIPTS CUR YR	204,000	
42 - INTERGOVERNMENTAL UNRESTRICTED			11,560,613
	422000 - FEDERAL PRISONERS HOUSING	37,500	
	422020 - SOCIAL SECURITY INCENTIVE PMT	37,500	
	422100 - NC PRISONER HOUSING	45,000	
	422110 - INVESTIGATION SUPPORT	30,000	
	422130 - SAFE ROADS ACT (DWI)	27,000	
	422200 - FAYETTEVILLE TAX COLLECTION	258,000	
	422201 - FAY SALES TAX EQUALIZATION	2,360,000	
	422202 - FAY ST EQUALIZATION	4,800,000	
	422203 - WADE ST EQUALIZATION	1,000	
	422205 - STEDMAN ST EQUALIZATION	150	
	422206 - SPRING LK ST EQUALIZATION	380,000	
	422207 - GODWIN ST EQUALIZATION	2,400	
	422208 - FALCON ST EQUALIZATION	170	
	422209 - HOPE MILLS ST EQUALIZATION	350	
	422300 - MUNICIPALITIES TAX COLLECTION	300,000	
	422301 - EASTOVER SANITARY DISTRICT	3,100	
	422302 - CITY OF FAYETTEVILLE	204,000	
	422303 - TOWN OF FALCON	1,300	
	422304 - TOWN OF GODWIN	1,000	
	422305 - TOWN OF HOPE MILLS	235,343	
	422306 - TOWN OF LINDEN	1,800	
	422307 - TOWN OF SPRING LAKE	138,800	
	422308 - TOWN OF STEDMAN	1,600	
	422309 - TOWN OF WADE	1,000	

Revenue by Fund and Source

Attachment B

DESCRIPTION	SOURCE	REVENUE	ADOPTED BUDGET
101 - GENERAL FUND			
	422310 - TOWN OF EASTOVER	\$77,600	
	422400 - ABC 3 1/2%	1,016,000	
	422401 - ABC STORE PROFIT	1,600,000	
43 - INTERGOVERNMENTAL RESTRICTED			\$50,596,910
	433065 - STATE CRIMINAL ALIEN ASSIST	50,000	
	433070 - CHILD SUPPORT ENFORCE INCENT	539,640	
	433071 - CHILD SUPPORT ENFORCEMENT IV-D	3,320,860	
	433076 - BYRNE GRANTS	241,651	
	433095 - AFDO GRANTS	3,000	
	433096 - NIBRS GRANT	78,615	
	433100 - NC HEALTH SERVICES	233,260	
	433101 - NC BREASTFEEDING PEER COUNSELR	112,095	
	433102 - NC HEALTH PROMOTION	39,235	
	433103 - NC TB PROJECT	114,803	
	433105 - NC COMMUNICABLE DESEASE	60,778	
	433106 - NC IMMUN ACTION PLAN	146,804	
	433107 - NC SCHOOL HEALTH INITIATIVE	189,406	
	433108 - NC - YOUTH PREVENTION FUNDING	82,872	
	433111 - NC FAMILY PLANNING	389,067	
	433112 - NC WIC ADMINISTRATION	150,000	
	433113 - NC WIC NUTRITION EDUCATION	475,000	
	433114 - NC WIC CLIENT SERVICES	1,762,074	
	433115 - NC WIC BREASTFEEDING PROGRAM	140,000	
	433118 - NC CHILD HEALTH	196,604	
	433119 - NC CHILD CARE COORDINATION	50,573	
	433120 - NC MATERNAL HEALTH	198,910	
	433121 - NC BREAST & CERVICAL CANCER	38,250	
	433123 - NC CHILD FATALITY PREVENTION	4,175	
	433124 - NC AIDS CONTROL	25,000	
	433125 - NC ENVIRONMENTAL HEALTH	60,000	
	433126 - NC BIO-TERRORISM TEAM GRANT	72,500	
	433130 - FDA GRANT	70,000	
	433132 - SHIFT NC	66,359	
	433133 - TEEN PREGNANCY PREV INITIATIVE	78,000	
	433134 - MATERNAL & CHILD HEALTH GRANT	48,914	
	433135 - COMMUNITY HEALTH GRANT	291,500	
	433136 - NC POSITIVE PARENTING PROG	290,500	
	433201 - WORKFIRST	143,337	
	433229 - REFUGEE ASSISTANCE ADMIN	2,053	
	433300 - SSBG OTHER SVCS & TRAINING	1,873,689	
	433302 - FOOD STMP RCVRY INCENTIVE	329,979	
	433303 - FOOD STAMP ADMIN	5,108,346	
	433304 - DMA MEDCD REIMB TRANS	1,935,995	
	433305 - CCDF - ADMIN	821,443	
	433306 - PERMANENCY PLANNING-REG	83,191	
	433307 - SHARE THE WARMTH	14,475	
	433310 - CSE SHARES-IVE	10,000	
	433311 - CSE SHARES-SFHF	100,000	
	433312 - FOSTER CARE BOARD	5,680,512	
	433313 - DIVORCE FILING FEES	20,000	
	433314 - IV - E ADMINISTRATION	3,064,121	

Revenue by Fund and Source

Attachment B

DESCRIPTION	SOURCE	REVENUE	ADOPTED BUDGET
101 - GENERAL FUND			
	433315 - ADOPT ASSIST IV-B NAS	\$45,000	
	433316 - EMERGENCY SHELTER GRANT	22,940	
	433317 - SPECIAL LINKS	50,000	
	433318 - ENERGY PROGRAM	286,572	
	433319 - DOMESTIC VIOLENCE GRANT	20,000	
	433320 - ADULT PROTECTIVE SERVICES	24,225	
	433321 - HEALTH CHOICE	136,799	
	433323 - FAMILY VIOLENCE GRANT	46,292	
	433324 - MEDICAL ASSIST ADMIN	8,475,961	
	433326 - TANF	5,252,167	
	433330 - FVPSA	30,786	
	433331 - ADULT DAY CARE	129,020	
	433332 - LINKS	123,873	
	433333 - CRISIS INTERVENTION	3,489,820	
	433334 - WORKFIRST TRANS	850	
	433335 - CHILD WELFARE IN HOME	656,417	
	433336 - CHILD CARE	100,000	
	433337 - FAMILY REUNIFICATION	240,876	
	433338 - MISCELLANEOUS	12,000	
	433500 - NC LIBRARY PROGRAMS GRANT	309,955	
	433503 - NC LSTA GRANTS	69,238	
	433620 - NC SOIL CONSERV COST SHARE PGM	26,550	
	433635 - NC C5 RENT	42,000	
	433671 - GOVERNOR'S HIGHWAY SAFETY PROG	49,548	
	433673 - CRIME COMMISSION GRANT	167,306	
	433680 - FEMA REIMBURSEMENT	18,750	
	433681 - NC PREPAREDNESS GRANT	62,500	
	433682 - LEPC - HAZARD MATERIALS PLAN	10,000	
	433687 - NC LEPC TIER II GRANT	1,000	
	433696 - NC STATE DISASTER REIMBURSMNT	6,250	
	433700 - ADVISORY COUNCIL	9,300	
	433701 - HORTICULTURE	8,000	
	433703 - FIELD CROPS	4,500	
	433704 - FAMILY & CONSUMER SCIENCES	11,000	
	433705 - 4-H	23,000	
	433706 - COOP EXT FUNDRAISERS	7,500	
	433707 - COMMERCIAL HORTICULTURE	5,000	
	433708 - LIVESTOCK	3,000	
	433709 - BETTER LIVING	8,000	
	433721 - FTCC - SPRING LAKE LIBRARY	54,410	
	433730 - CSC FACILITIES FEES	380,000	
	433746 - CONTRIBUTIONS TO SHERIFF	6,000	
	433750 - CC SCHOOL HEALTH	635,589	
	433760 - ABC 5 CENTS TAX REVENUE	116,500	
	433761 - ABC PROFIT FOR EDUCATION	192,773	
	433769 - NC LOCAL GOV GRANT	10,000	
	433772 - OTHER MUNICIPALITIES PLANNING	100,000	
	433775 - E-RATE FUNDS LOCAL	65,307	
	433803 - COURT ORDERED FORFEITED FUNDS	1,000	
	433805 - CONCEALED WEAPON PERMIT	175,000	
	433810 - NC PRECIOUS METALS	750	
	433820 - STORM WATER UTILITY	66,000	

Revenue by Fund and Source

Attachment B

DESCRIPTION	SOURCE	REVENUE	ADOPTED BUDGET
101 - GENERAL FUND			
44 - CHARGES AND SERVICES			\$13,242,398
	444000 - SINGLE FAMILY DWELLING	\$280,000	
	444001 - MANUFACTURED HOME	18,000	
	444002 - BUILDING INSPECTION	100,000	
	444003 - ELECTRICAL INSPECTION	40,000	
	444004 - HEATING A/C INSPECTION	45,000	
	444005 - PLUMBING INSPECTION	15,000	
	444006 - ZONING	13,000	
	444008 - GEN. CONTRACTOR PERMIT FEE	4,500	
	444009 - COUNTY DEMOLITION	30,000	
	444010 - INTEREST COUNTY DEMOLITION	8,000	
	444012 - MISCELLANEOUS INSPECTN/PERMIT	10,000	
	444025 - PLANNING REZONING FEES	35,000	
	444026 - PLANNING PROJECTS FEES	225,000	
	444050 - MARRIAGE LICENSE	75,623	
	444055 - REGISTER OF DEEDS FEES	1,129,150	
	444056 - MAILING FEES	400	
	444060 - NCVR CERTIFIED COPY	2,527	
	444070 - LAND RECORDS FEES	1,850	
	444100 - ESCROW NC TB CONTROL	3,000	
	444101 - ESCROW NC STD	150,000	
	444104 - EXPRESS CARE FEES	278,000	
	444105 - PLOT PLANS	100,000	
	444106 - RABIES CLINIC	39,000	
	444107 - ENVIRONMENTEL HEALTH FEES	190,000	
	444108 - MEDICAL CLINIC	2,000	
	444109 - CAROLINA ACCESS CAPITATION FEE	60,000	
	444110 - LAB FEES	145,000	
	444111 - FAMILY PLANNING FEES	40,000	
	444112 - CASE MANAGEMENT FEES	1,800,300	
	444113 - BCCCP FEES	100	
	444115 - TB CLINIC FEES	50,000	
	444117 - CHILD HEALTH FEES	18,000	
	444118 - MATERNAL HEALTH FEES	14,000	
	444120 - MEDICAL RECORD FEES	4,000	
	444121 - COMMUNICABLE DISEASE FEES	5,000	
	444122 - MISCELLANEOUS	1,000	
	444124 - HEALTHNET FEES	40,000	
	444125 - ESCROW NC CHILD/MATERNAL HLTH	880,360	
	444126 - PHARMACY SERVICES	464,816	
	444200 - BOOK FINES	145,000	
	444201 - NON-RESIDENT LIBRARY FEES	10,000	
	444400 - PROCESS FEES	775,000	
	444401 - JAIL FEES	55,000	
	444402 - ID FEES	180,000	
	444403 - SECURITY - DSS	90,000	
	444404 - SECURITY - HEALTH DEPT	83,000	
	444405 - SECURITY - BOARD OF ED	2,951,895	
	444408 - CSC OFFICER FEES	45,000	
	444409 - CUMB CO CHILD SPT ENFORCEMENT	540,000	
	444412 - CSC RESTITUTION	5,000	
	444413 - COMMISSION PROPERTY SALE	13,000	

Revenue by Fund and Source

Attachment B

DESCRIPTION	SOURCE	REVENUE	ADOPTED BUDGET
101 - GENERAL FUND			
	444417 - CSC DRUG LAB FEES	\$10,000	
	444500 - CFVH ELIGIBILITY SPECIALIST	125,000	
	444501 - DSS ENROLLMENT FEES	63,100	
	444502 - ADOPTION INTERMEDIARY SVC FEE	2,400	
	444503 - RELATIVE ADOPTION	8,200	
	444504 - INDEPENDENT PLACEMENT STUDY	2,100	
	444505 - HEALTH COV-WRKRS W/DISABILITY	200	
	444506 - FAMILY VIOLENCE	5,000	
	444507 - CP&L ENERGY ASSISTANCE	23,599	
	444600 - PRINTING FEES	95,000	
	444610 - CSE NPA COLLECTION FEES	45,000	
	444611 - CHILD SUPPORT ENFORCE FEES	8,730	
	444612 - CHILD SUPPORT PATERNITY LOCAL	420	
	444625 - INSPECTION FEES	20,000	
	444626 - FIRE PERMIT FEES	10,000	
	444630 - ANIMAL SHELTER FEES	35,000	
	444631 - SOUTHEASTERN LAB ANIMAL FARM	2,500	
	444632 - SPAY/NEUTER	200,000	
	444634 - MICROCHIP FEES RECLAIM	75,000	
	444635 - EUTHANASIA FEES	1,000	
	444636 - FT. BRAGG SERVICE CONTRACT	66,100	
	444650 - GARAGE LABOR FEES	160,000	
	444651 - SUPPLY FEES	1,600	
	444652 - TOWING & STORAGE FEES	5,418	
	444680 - EMERGENCY 911 REIMB	214,675	
	444681 - BRAGG 911 REIMB	1,000	
	444682 - FAYETTEVILLE 911 REIMB	147,000	
	444690 - TAX SUPERVISOR COPIES	2,250	
	444695 - COUNTY DEPT SIGN FEE	7,500	
	444697 - CANDIDATE FILING FEES	12,000	
	444999 - INDIRECT COST CHARGES	682,085	
47 - CAPITAL CONTRIBUTION & GRANTS			\$13,500
	477000 - LIBRARY - PRIVATE GRANTS	13,500	
48 - MISCELLANEOUS GENERAL REVENUE			6,001,087
	488000 - INTEREST INCOME	700,000	
	488030 - PNC REBATE	8,500	
	488100 - RENT BUILDINGS	300,000	
	488101 - RENT DIV OF SOCIAL SERVICES	56,238	
	488104 - LEASE LAND CFVMC	3,871,986	
	488105 - LEASE WINDING CREEK ALLIANCE	203,940	
	488107 - SNACK BAR RENTAL FEES	15,000	
	488233 - PET SMART CHARITIES	10,000	
	488350 - CITATIONS - ANIMAL CONTROL	1,100	
	488354 - ANIMAL CONTROL DONATIONS	1,300	
	488400 - MISCELLANEOUS	630,200	
	488406 - FIRE CHIEF'S ASSOCIATION	7,823	
	488411 - POSTAGE	195,000	

Revenue by Fund and Source

Attachment B

DESCRIPTION	SOURCE	REVENUE	ADOPTED BUDGET
101 - GENERAL FUND			
49 - OTHER FINANCIAL SOURCES			\$9,207,283
	499107 - TRANSFER FROM FUND 107	\$455,500	
	499200 - TRANSFER FROM FUND 200	60,137	
	499220 - TRANSFER FROM FUND 220	24,000	
	499901 - FUND BALANCE APPROPRIATED	8,303,679	
	499903 - FUND BALANCE APPROP - HEALTH	363,967	
TOTAL GENERAL FUND		\$323,954,833	\$323,954,833

Revenue by Fund and Source

Attachment B

DESCRIPTION	SOURCE	REVENUE	ADOPTED BUDGET
106 - COUNTY SCHOOL FUND			\$15,449,486
	411603 - SALES TAX 1/2 SCH ART 40	\$3,633,333	
	411604 - SALES TAX 1/2 SCH ART 42	7,266,667	
	422201 - FAY SALES TAX EQUALIZATION	1,058,411	
	433605 - NC EDUCATION LOTTERY PROCEEDS	3,416,075	
	488075 - SALES TAX REFUND	75,000	
107 - CAPITAL INVESTMENT FUND			24,871,383
	433075 - FEDERAL BOND INTEREST SUBSIDY	765,952	
	488000 - INTEREST INCOME	206,559	
	499101 - TRANSFER FROM FUND 101	18,676,356	
	499106 - TRANSFER FROM FUND 106	5,222,516	
200 - FOOD AND BEVERAGE FUND			
FOOD & BEVERAGE TAX	411720 - FOOD & BEVERAGE TAX	6,633,529	6,633,529
	411729 - FOOD & BEVERAGE TAX ALL PRIOR	76,000	2,859,247
	411730 - INT & PEN - FOOD & OCCUPANCY	48,529	
	488000 - INTEREST INCOME	100,000	
	499901 - FUND BALANCE APPROPRIATED	2,634,718	
204 - FEDERAL DRUG FORFEITURE FUND			50,000
	433055 - FEDERAL DRUG FORFEITURES	15,000	
	488000 - INTEREST INCOME	3,500	
	499901 - FUND BALANCE APPROPRIATED	31,500	
205 - FEDERAL DRUG JUSTICE FUND			75,000
	433055 - FEDERAL DRUG FORFEITURES	25,000	
	488000 - INTEREST INCOME	1,750	
	499901 - FUND BALANCE APPROPRIATED	48,250	
206 - STATE DRUG FORFEITURE FUND			36,250
	433674 - NC CONTROLLED SUBSTANC	35,000	
	488000 - INTEREST INCOME	1,250	
207 - INMATE WELFARE FUND			240,859
	444418 - VISITATION COMMISSION	20,000	
	488201 - COMMISSIONS TELEPHONE	75,000	
	488231 - SALES CANTEEN	125,859	
	488400 - MISCELLANEOUS	20,000	

Revenue by Fund and Source

Attachment B

DESCRIPTION	SOURCE	REVENUE	ADOPTED BUDGET
215 - INJURED ANIMAL FUND			\$6,000
	433825 - INJURED ANIMAL STABILIZATION	\$1,000	
	488000 - INTEREST INCOME	400	
	499901 - FUND BALANCE APPROPRIATED	4,600	
220 - SPECIAL FIRE DISTRICT FUND			
AD VALOREM	411000 - TAXES CURRENT YEAR	9,666,708	9,666,708
MOTOR VEHICLES	411100 - MOTOR VEH TAG & TAX - DOR	1,234,685	1,234,685
	411001 - TAXES 1ST PRIOR YEAR	49,022	91,348
	411002 - TAXES 2ND PRIOR YEAR	9,366	
	411201 - INTEREST	20,644	
	411235 - LATE LISTING PENALTY	10,516	
	488000 - INTEREST INCOME	1,800	
245 - JUVENILE CRIME PREVENTION FUND			1,762,387
	433312 - FOSTER CARE BOARD	100,000	
	433399 - UNALLOCATED JCPC REVENUE	15,138	
	433400 - NC JCP FIND-A-FRIEND	83,421	
	433401 - NC JCP ALT TO COMMITMENT	46,000	
	433402 - NC JCP JUVENILE ASSESSMENT CTR	251,750	
	433404 - NC JCP FAMILIES & COURTS TOGET	149,921	
	433405 - NC JCP DISPUTE RESOLUTION	53,936	
	433406 - NC JCP RESTITUTION	54,987	
	433409 - JCP RESIDENTIAL GROUP HOME	146,928	
	444701 - IN-KIND FIND-A-FRIEND	58,214	
	444702 - IN-KIND JUVENILE RESTITUTION	12,151	
	444703 - IN-KIND DISPUTE RESOLUTION	18,240	
	444704 - IN-KIND JUVENILE ASSESSMENT CT	38,440	
	444705 - STAFF SUPPORT	54,433	
	444707 - IN-KIND FACT	9,724	
	499101 - TRANSFER FROM FUND 101	644,104	
	499901 - FUND BALANCE APPROPRIATED	25,000	
250 - RECREATION FUND			
AD VALOREM	411000 - TAXES CURRENT YEAR	4,284,065	4,284,065
MOTOR VEHICLES	411100 - MOTOR VEH TAG & TAX - DOR	481,253	481,253
	411001 - TAXES 1ST PRIOR YEAR	28,300	49,339
	411002 - TAXES 2ND PRIOR YEAR	4,327	
	411198 - MOTOR VEH TAX ALL PRIOR YEARS	301	
	411199 - MOTOR VEH TAX CY - COUNTY	1,047	
	411201 - INTEREST	9,800	
	411235 - LATE LISTING PENALTY	5,564	

Revenue by Fund and Source

Attachment B

DESCRIPTION	SOURCE	REVENUE	ADOPTED BUDGET
255 - WORKFORCE INVEST OPPORT ACT			\$3,857,759
	433580 - NC WIA GRANT	\$444,043	
	433581 - NC WIA ADULT	1,516,817	
	433582 - NC WIA YOUTH	948,302	
	433583 - NC DISLOCATED WORKER	948,597	
256 - SENIOR AIDES FUND			547,065
	433030 - SENIOR AIDES GRANT	483,058	
	499101 - TRANSFER FROM FUND 101	64,007	
260 - EMERGENCY TELEPHONE SYS FUND			890,919
	422302 - CITY OF FAYETTEVILLE	4,752	
	433686 - WIRELESS 911	861,167	
	488000 - INTEREST INCOME	25,000	
264 - CDBG-DISASTER RECOVERY			24,765,664
	433697 - NC CDBG-DR	22,976,953	
	433698 - NC-DISASTER RELIEF ACT 2017	1,667,711	
	433699 - NC STATE ACQ RELOCATION FUND	121,000	
265 - COUNTY CD FUND			1,216,429
	433042 - CDBG ENTITLEMENT (FEDERAL)	836,657	
	433765 - PROGRAM INCOME ECON DEVEL	20,000	
	433766 - PROGRAM INCOME HOUSING REHAB	153,000	
	499101 - TRANSFER FROM FUND 101	206,772	
266 - CD HOME FUND			655,938
	433041 - H.O.M.E GRANT (FEDERAL)	364,750	
	433755 - PROGRAM INCOME AFFORD HOUSING	100,000	
	433766 - PROGRAM INCOME HOUSING REHAB	80,000	
	433767 - PROGRAM INCOME 1ST TIME HOME	20,000	
	499101 - TRANSFER FROM FUND 101	91,188	
267 - CD SUPPORT HOUSING FUND			476,811
	433040 - CONTINUUM OF CARE HUD GRANTS	304,805	
	488053 - FAYETTEVILLE REIMBURSEMENT	100,000	
	499101 - TRANSFER FROM FUND 101	41,875	
	499901 - FUND BALANCE APPROPRIATED	30,131	

Revenue by Fund and Source

Attachment B

DESCRIPTION	SOURCE	REVENUE	ADOPTED BUDGET
275 - TRANSIT PLANNING			\$83,000
	433000 - FEDERAL TRANSIT PLANNING	\$66,400	
	433655 - TRANSIT PLANNING	8,300	
	433770 - FAYETTEVILLE PLANNING DEPT	4,474	
	433772 - OTHER MUNICIPALITIES PLANNING	2,283	
	444027 - IN-KIND PLANNING DEPARTMENT	1,543	
276 - US DOT 104 FUND			653,090
	433656 - NC DOT GRANT PL 112	522,472	
	433770 - FAYETTEVILLE PLANNING DEPT	63,666	
	433771 - FAYETTEVILLE IN KIND	12,500	
	433772 - OTHER MUNICIPALITIES PLANNING	32,483	
	444027 - IN-KIND PLANNING DEPARTMENT	21,969	
277 - NC ELDERLY-HANDI TRANSP FUND			1,095,521
	433334 - WORKFIRST TRANS	73,897	
	433658 - NC ELDERLY-HANDICAPPED TRANS	182,499	
	433659 - NC RURAL GENERAL PUBLIC GRANT	75,237	
	433660 - NC 5310 GRANT NONMEDICAL TRANS	200,000	
	433662 - NC COMMUNITY TRANS PROG GRANT	156,196	
	433663 - TRANSPORTATION REIMBURSEMENT	232,875	
	444700 - IN-KIND SERVICES	96,378	
	499101 - TRANSFER FROM FUND 101	78,439	
285 - TOURISM DEVELOP AUTHORITY FUND			6,571,210
	411701 - ROOM OCCUPANCY TAX TDA	6,505,210	
	411709 - ROOM OCCUPANCY TAX ALL PRIOR	33,000	
	411730 - INT & PEN - FOOD & OCCUPANCY	33,000	
510 - CEMETERY TRUST FUND			2,800
	488000 - INTEREST INCOME	511	
	488402 - BURIAL FEES	2,289	
600 - CROWN CENTER FUND			7,188,719
	499200 - TRANSFER FROM FUND 200	7,188,719	
601 - CROWN MOTEL FUND			1,500,000
	411700 - ROOM OCCUPANCY TAX CROWN	1,500,000	
602 - CROWN DEBT SERVICE FUND			3,743,920
	499200 - TRANSFER FROM FUND 200	2,243,920	
	499601 - TRANSFER FROM FUND 601	1,500,000	

Revenue by Fund and Source

Attachment B

DESCRIPTION	SOURCE	REVENUE	ADOPTED BUDGET
605 - NORCRESS WATER AND SEWER FUND			\$499,658
	433725 - DEBT SERVICE FEE	\$92,093	
	433728 - LIFT STATION FEES	56,510	
	433795 - FACILITY INVESTMENT FEE (FIF)	670	
	455205 - SEWER FEES - NORCRESS	294,599	
	455208 - LATERAL/TAP CONSTRUCTION FEES	10,000	
	455209 - CHEMICAL SURCHARGE FEE	25,805	
	455214 - PUBLIC UTILITIES GENERAL FEES	19,981	
606 - KELLY HILLS WATER & SEWER FD			86,806
	455203 - SEWER AVAILABILITY FEE	21,120	
	455206 - M & R WATER/SEWER FEES	48,642	
	455208 - LATERAL/TAP CONSTRUCTION FEES	5,720	
	455213 - ELDER VALVE FEE	3,000	
	455214 - PUBLIC UTILITIES GENERAL FEES	8,224	
	488401 - RETURN CHECK FEE	100	
607 - SOUTHPOINT WATER & SEWER FD			34,110
	455200 - WATER SALES	15,678	
	455201 - WATER AVAILABILITY FEE	12,360	
	455207 - TAP FEES	1,000	
	455214 - PUBLIC UTILITIES GENERAL FEES	4,972	
	488401 - RETURN CHECK FEE	100	
608 - OVERHILLS WATER & SEWER FD			124,511
	455203 - SEWER AVAILABILITY FEE	40,531	
	455206 - M & R WATER/SEWER FEES	35,280	
	455214 - PUBLIC UTILITIES GENERAL FEES	8,608	
	455216 - OPERATION & MAINT FEE-OVERHILL	39,942	
	488401 - RETURN CHECK FEE	150	
625 - SOLID WASTE FUND			
CURRENT USER FEE	411340 - SOLID WASTE USER CURRENT	5,882,000	5,882,000
COMMERCIAL GARBAGE FEE	455003 - COMMERCIAL GARBAGE FEES	3,700,000	3,700,000
	411201 - INTEREST	25,000	4,400,872
	411341 - SOLID WASTE USER 1 PRIOR	60,000	
	411342 - SOLID WASTE USER 2 PRIOR	12,264	
	411349 - SOLID WASTE USER ALL PRIOR	8,500	
	433690 - ELECTRONICS MANAGEMENT PROGRAM	20,000	
	433692 - NC TIRE DISPOSAL	462,626	
	433693 - NC WHITE GOODS DISPOSAL	145,672	
	433694 - NC SOLID WASTE DISPOSAL TAX	76,541	
	444699 - GAS EXTRACTION LEASE	50,000	
	455001 - SOLID WASTE SERVICES - COUNTY	200,000	
	455002 - SALE OF RECYCLABLE MATERIALS	286,000	

Revenue by Fund and Source

Attachment B

DESCRIPTION	SOURCE	REVENUE	ADOPTED BUDGET
	455212 - LATE FEES	\$20,000	
	488000 - INTEREST INCOME	400,000	
	488352 - ENVIRONMENTAL ENFORCEMENT	6,000	
	488400 - MISCELLANEOUS	4,975	
	499901 - FUND BALANCE APPROPRIATED	2,623,294	
800 - WORKERS COMPENSATION FUND			\$1,924,515
	488410 - WORKERS' COMPENSATION	1,924,215	
	499901 - FUND BALANCE APPROPRIATED	300	
801 - GROUP INSURANCE FUND			27,617,019
	444126 - PHARMACY SERVICES	221,565	
	444127 - PHARMACY OTC	34,500	
	488000 - INTEREST INCOME	60,000	
	488300 - PPO EMPLOYER	15,576,539	
	488301 - PPO EMPLOYEE	1,825,000	
	488302 - NON-PARTICIPATING BCBS MATCH	6,053,600	
	488303 - PREMIUMS RETIREES	200,000	
	488404 - INSURANCE REIMBURSEMENT	2,645,815	
	499901 - FUND BALANCE APPROPRIATED	1,000,000	
802 - EMPLOYEE BENEFIT FUND			600,100
	488000 - INTEREST INCOME	100	
	488407 - EMPLOYEE SALARY DEDUCTIONS	600,000	
803 - VEHICLE INSURANCE FUND			
	488409 - INSURANCE PREMIUMS - VEHICLES	1,000,000	1,000,000
806 - GENERAL LITIGATION FUND			104,200
	488000 - INTEREST INCOME	4,200	
	499101 - TRANSFER FROM FUND 101	100,000	
TOTAL OTHER FUNDS		\$167,014,175	\$167,014,175
TOTAL GENERAL FUND		\$323,954,833	\$323,954,833
TOTAL ALL FUNDS		\$490,969,008	\$490,969,008

Expenditures by Department

Attachment C

DESCRIPTION	EXPENSE	ADOPTED BUDGET
106 - COUNTY SCHOOL FUND		\$15,449,486
1064703 - SCHOOL SPECIAL SALES TAX	\$1,806,441	
1064704 - SCHOOL C.O. CATEGORY I	5,360,000	
1064706 - SCHOOL C.O. CATEGORY II	4,516,970	
1064708 - SCHOOL C.O. CATEGORY III	350,000	
1064718 - SCHOOL CAPITAL OUTLAY LOTTERY	3,416,075	
107 - CAPITAL INVESTMENT FUND		24,871,383
1074183 - FTCC CAPITAL CIF	337,274	
1074184 - MAINTENANCE & REPAIR CIF	627,400	
1074185 - CAPITAL IMPROVEMENT PLAN CIF	3,175,000	
1074186 - PRELIMINARY CAPITAL CIF	1,050,000	
1074187 - INFORMATION TECHNOLOGY CIF	952,100	
1074190 - CAPITAL INVESTMENT FUND	5,064,454	
1074194 - DEBT SERVICE CIF	13,665,155	
200 - FOOD AND BEVERAGE FUND		9,492,776
2004109 - PREPARED FOOD & BEVERAGE TAX	9,492,776	
204 - FEDERAL DRUG FORFEITURE FUND		50,000
204422R - FEDERAL DRUG FORFEITURE	50,000	
205 - FEDERAL DRUG JUSTICE FUND		75,000
205422P - FEDERAL FORFEITURE - JUSTICE	75,000	
206 - STATE DRUG FORFEITURE FUND		36,250
2064208 - STATE DRUG FORFEITURE	36,250	
207 - INMATE WELFARE FUND		240,859
2074205 - INMATE CANTEEN	240,859	
215 - INJURED ANIMAL FUND		6,000
2154251 - INJURED ANIMAL STABILIZATION	6,000	
220 - SPECIAL FIRE DISTRICT FUND		10,992,741
2204259 - FIRE DISTRICTS INCENTIVES	2,730,094	
2204260 - BEAVER DAM FIRE DISTRICT	138,035	
2204261 - FIRE DISTRICT - SPECIAL	922,222	
2204262 - BETHANY FIRE DISTRICT	236,364	
2204264 - BONNIE DOONE FIRE DISTRICT	2,420	
2204266 - COTTON FIRE DISTRICT	1,027,200	
2204268 - CUMBERLAND ROAD FIRE DISTRICT	482,852	
2204270 - EASTOVER FIRE DISTRICT	253,574	
2204272 - GODWIN-FALCON FIRE DISTRICT	99,059	
2204274 - GRAYS CREEK FIRE DEPT #18	426,672	
2204275 - GRAYS CREEK FIRE DEPT #24	426,672	
2204276 - LAFAYETTE VILLAGE FIRE DISTRICT	4	
2204278 - LAKE RIM FIRE DISTRICT	5,475	
2204282 - MANCHESTER FIRE DISTRICT	81,803	
2204284 - PEARCES MILL FIRE DISTRICT	811,664	
2204288 - STEDMAN FIRE DISTRICT	150,740	
2204290 - STONEY POINT FIRE DISTRICT	967,004	
2204292 - VANDER FIRE DISTRICT	926,785	

Expenditures by Department

Attachment C

DESCRIPTION	EXPENSE	ADOPTED BUDGET
2204294 - WADE FIRE DISTRICT FUND	\$99,080	
2204296 - WESTAREA FIRE DEPARTMENT	983,100	
2204297 - WESTAREA FIRE DEPARTMENT #10	221,922	
245 - JUVENILE CRIME PREVENTION FUND		\$1,762,387
2454385 - JUVENILE CRIME PREVENTION	971,458	
2454386 - JUVENILE CRIME PREV ADMIN	54,433	
2454388 - JCP RESIDENTIAL GROUP HOME	736,496	
250 - RECREATION FUND		4,814,657
2504438 - HOPE MILLS RECREATION	582,370	
2504441 - PARKS AND RECREATION	4,232,287	
255 - WORKFORCE INVEST OPPORT ACT		3,857,759
2554530 - WIOA ADMINISTRATION	449,493	
2554532 - WIOA ADULTS	1,506,696	
2554533 - WIOA DISLOCATED WORKER	950,156	
2554534 - WIOA IN SCHOOL YOUTH	951,414	
256 - SENIOR AIDES FUND		547,065
2564560 - SENIOR AIDES	547,065	
260 - EMERGENCY TELEPHONE SYS FUND		890,919
2604595 - EMERGENCY TELEPHONE SYS	890,919	
264 - CDBG-DISASTER RECOVERY		24,765,664
2644575 - CDBG-DISASTER REC ACT 2017	1,788,711	
2644577 - CDBG-DR	22,976,953	
265 - COUNTY CD FUND		1,216,429
2654576 - COUNTY COMMUNITY DEVEL ADMIN	407,103	
2654580 - HOUSING ACTIVITIES	583,827	
2654582 - PUBLIC FACILITIES	100,000	
2654583 - PUBLIC SERVICES	125,499	
266 - CD HOME FUND		655,938
2664586 - HOME ADMINISTRATION	56,475	
2664587 - HOME HOUSING ACTIVITY	599,463	
267 - CD SUPPORT HOUSING FUND		476,811
2674589 - SUPPORT HOUSING PROGRAM GRANTS	476,811	
275 - TRANSIT PLANNING		83,000
2754503 - PLANNING GRANTS	83,000	
276 - US DOT 104 FUND		653,090
2764571 - US DOT 104 (F)	653,090	
277 - NC ELDERLY-HANDI TRANSP FUND		1,095,521
277457A - COMMUNITY TRANSPORTATION PRG	183,760	
277457B - RURAL OPERATION ASSIST PROG	306,633	
277457D - MID CAROLINA SENIOR TRANS	258,750	
277457E - 5310- NON-MEDICAL TRANSPORT GR	250,000	
277457F - GRANT-JARC	96,378	

Expenditures by Department

Attachment C

DESCRIPTION	EXPENSE	ADOPTED BUDGET
285 - TOURISM DEVELOP AUTHORITY FUND		\$6,571,210
2854599 - TOURISM DEVELOPMENT AUTHORITY	\$6,571,210	
510 - CEMETERY TRUST FUND		2,800
5104160 - CEMETERY TRUST	2,800	
600 - CROWN CENTER FUND		7,188,719
6004442 - CROWN	7,188,719	
601 - CROWN MOTEL FUND		1,500,000
6014443 - CROWN MOTEL TAX	1,500,000	
602 - CROWN DEBT SERVICE FUND		3,743,920
6024447 - DEBT SERVICE- CROWN	3,743,920	
605 - NORCRESS WATER AND SEWER FUND		499,658
605450E - NORCRESS WATER AND SEWER	499,658	
606 - KELLY HILLS WATER & SEWER FD		86,806
606450F - KELLY HILLS WATER AND SEWER	86,806	
607 - SOUTHPOINT WATER & SEWER FD		34,110
607450M - SOUTHPOINT WATER	34,110	
608 - OVERHILLS WATER & SEWER FD		124,511
608450S - OVERHILLS WATER & SEWER	124,511	
625 - SOLID WASTE FUND		13,982,872
6254602 - SOLID WASTE ADMINISTRATION	4,419,279	
6254606 - SOLID WASTE ANN STREET	4,655,541	
6254607 - SOLID WASTE WILKES ROAD	1,919,322	
6254608 - SOLID WASTE CONTAINER SITES	2,451,688	
6254611 - SOLID WASTE MAINTENANCE	537,042	
800 - WORKERS COMPENSATION FUND		1,924,515
8004106 - WORKERS COMPENSATION	1,924,515	
801 - GROUP INSURANCE FUND		27,617,019
8014191 - GROUP INSURANCE	15,622,775	
8014193 - RETIREE HEALTH INSURANCE	7,382,445	
8014197 - EMPLOYEE PHARMACY	3,954,003	
8014198 - EMPLOYEE CLINIC	382,976	
8014199 - EMPLOYEE WELLNESS	274,820	
802 - EMPLOYEE BENEFIT FUND		600,100
8024196 - EMPLOYEE FLEXIBLE BENEFITS	600,100	
803 - VEHICLE INSURANCE FUND		1,000,000
8034192 - VEHICLE INSURANCE	1,000,000	

Expenditures by Department

Attachment C

DESCRIPTION	EXPENSE	ADOPTED BUDGET
806 - GENERAL LITIGATION FUND		\$104,200
8064136 - GENERAL LITIGATION	\$104,200	
TOTAL OTHER FUNDS	\$167,014,175	\$167,014,175
TOTAL GENERAL FUND	\$323,954,833	\$323,954,833
TOTAL ALL FUNDS	\$490,969,008	\$490,969,008

Departmental Fee Schedule

Attachment D

Department	Fee and Other Charge Type	FY2019 Adopted Fees and Other Charges
(*) changed from FY2019		
Animal Control	Impound Fees	\$30 first day; \$10 everyday thereafter \$20 euthanasia request
	Adoption Fees	\$11 microchip; \$10 rabies vaccination \$10 heartworm test \$75 spay (less than 50 lbs) \$89 spay (more than 50 lbs) \$58 neuter (less than 50 lbs) \$65 neuter (more than 50 lbs) \$40 cat neuter; \$55 cat spay
	Licensing Fees	\$7 altered animal; \$25 unaltered animal \$0 senior license (up to 3 dogs/cats/or any combination)
	Permits	\$50 breeding (per pair) \$100 hunting (up to 14 animals) \$150 hunting (15 and over) \$10 tethering (temporary); \$50.00 tethering (3 year)
	Violations	\$100 dangerous dog; \$100 exotic \$300 breeding without permit \$100 abandonment C.C. Sec. 3-23 \$500 bite off property C.C. Sec 3-19 \$100 cruelty C.C. Sec 3-23 \$100 running at large C.C. Sec 3-19 \$100 no rabies vaccination C.C. Sec 3-40 \$100 failure to wear rabies tag C.C. Sec 3-40 \$100 no county license C.C. Sec 3-50 \$100 tethering violation C.C. 3-23 \$100 nuisance C.C. Sec 3-15
	These violations are all \$100 civil citations for the first offense then doubled if cited for a second offense and triple for a third offense if charged/cited within the same calendar year	
Board of Elections	Filing Fees:	
	City of Fayetteville -Mayor	\$48
	City Council Members	\$24
	Town of Eastover, Falcon, Godwin, Linden Stedman, Wade	
	Mayor	\$5
	Commissioner	\$5
	Town of Hope Mills	
	Mayor	\$10
	Commissioner	\$5
	Town of Spring Lake	
	Mayor	\$15
	Alderman	\$15
	Eastover Sanitary District - Board Members	\$5

Departmental Fee Schedule

Attachment D

Department	Fee and Other Charge Type	FY2019 Adopted Fees and Other Charges
<i>(*) changed from FY2019</i>		
Board of Elections	CD e-mail Campaign finance reports and related elections records	\$25 no charge \$.20 per page
Child Support	Application Fee Paternity Testing (DNA Fees) Non-Public Assistance Case	\$25 non-public assistance case (can be reduced to \$10 if the applicant is considered indigent.) \$28 per participant \$25 - charged once yearly
Community Development	Investor Application Fee Return Check fee Late Payment Fee	\$50 non-refundable \$25 money orders or cashier's check 5% of the monthly payment
Cooperative Extension	Master Gardener Training Program Baby Think It Over Program	\$130 - 14 week program- meet 1 time per week \$5 per student (supports the program)
County Attorney	Road Closing Fee	\$750
County Manager	Reproduction on CD or DVD Copies	\$1 per CD or DVD \$.05 per page B/W
Finance	Copies Returned Check Fee (assessed by all County Departments)	\$.05 per page B/W \$.10 per page Color \$25
Emergency Services	Fines * Code Violation (1st Offense) * Code Violation (2nd Offense) * Code Violation (for each subsequent offense in the period of one year - 365 calendar days - since the last offense date) * Excessive false fire alarms per article III-A Cumberland County Ordinances Fire Alarm Systems Regulations; Excessive False Alarms (per offense starting at the fourth offense in a calendar year) * Exit Violation (1st offense) * Exit Violation (for each subsequent offense in the period of one year - 365 calendar days - since the last offense date)	 \$100 \$250 \$500 \$250 \$500 \$1,000

Departmental Fee Schedule

Attachment D

Department	Fee and Other Charge Type	FY2019 Adopted Fees and Other Charges
(*) changed from FY2019		
Emergency Services *	Installation or alteration of equipment without approved permit (per offense)	\$500
*	Occupying a building without an issued certificate of occupancy or compliance (per offense)	\$500
*	Overcrowding violation (per person over the assigned occupant load)	\$100
	<i>Fire Inspection Fees are collected thru Central Permitting in the Planning Dept.</i>	Refer to Exhibit #1
Engineering	Floodplain Development Permit Fee Flood Damage Prevention Ordinance violation penalty	\$35 Up to \$500 fine C.C. Chapter 6.5-24 Article III
Health	Health Service fee schedule is voluminous. Refer to exhibit #3 of this document for the Health Fee structures.	Refer to Exhibit #3
Library	Late renewal fee (all materials except Playaway devices) Late renewal fee (Playaway devices only) Library card Lost library card Lost or Stolen Items: For long overdue items, for which the price is no longer available in the database, the purchase price will be based on the average costs listed below: Adult & Teen hardback (fiction & non-fiction) Adult & Teen paperback (fiction & non-fiction) Juvenile hardback (easy, junior fiction and non-fiction) Juvenile paperback (easy, junior fiction & junior non-fiction) and board books Music CD DVD Audio Book (CD Only) PlayawayViews High theft items Interlibrary loan Unique Management collection fee Damage Fees	\$.20 per day per item with a maximum charge of \$5 per item per transaction, and fees are not collected until the fee reaches \$1 per item. \$1 per day per item with a maximum charge of \$25 per item per transaction. \$25 non-resident fee \$2 Actual purchase price plus \$4 processing fee \$25 \$7 \$15 \$5 \$15 \$20 \$35 \$100 \$25 \$3 \$10 (assessed after \$25 or more in fines or fees) accrue against account

Departmental Fee Schedule

Attachment D

Department	Fee and Other Charge Type	FY2019 Adopted Fees and Other Charges
(*) changed from FY2019		
Library	Books and Magazines	Full price + processing
	Audiovisual (destroyed)	Full price + processing
	Audiovisual (slight damage)	\$5
	Audiovisual (major damage)	\$15
*	Adapter missing (Launchpad)	\$10
*	Charger missing (Playaway view)	\$15
*	Cord missing (Launchpad)	\$7
*	Missing insert (all A/V items)	\$5
*	Playaway launchpad	\$130
Planning and Inspections	Ordinances: County Zoning Ordinance Municipalities:	\$500 fine /day
Central Permitting	Stedman Falcon Wade Godwin Eastover County Minimum Housing County Abandoned, Nuisance and Junked Motor Vehicles Copies: Letter black/white Letter color Legal black/white Legal color Ledger Ledger color Engineer copy Blue print copy Location Services and Sign Shop Fees: Printed maps Data CD's Ft Bragg address assignment Ft Bragg address sign install Autistic child area Stop signs Street name sign Handicap parking Hearing impaired child In addition to the fees listed above please Refer to Exhibit #4 of this document for the Inspection Fee structures.	\$50 fine/day \$50/fine/day \$500 fine/day \$500 fine/day \$500/fine/day \$50 fine/day not to exceed \$3,000 \$100 per violation per day \$.03 \$.16 \$.03 \$.16 \$.05 \$.18 \$1 \$1 \$10 - \$50 \$10 \$150 \$100 \$102.50 \$98 \$134 \$60.29 \$102.50 Refer to Exhibit #4

Departmental Fee Schedule

Attachment D

Department	Fee and Other Charge Type	FY2019 Adopted Fees and Other Charges
<i>(*) changed from FY2019</i>		
Public Information	Copies	\$.05 per page Black and White
	CDs/DVDs	\$.10 per page Color \$1 per disc
Public Utilities	Water Fees/Charges	See attached document Refer to Exhibit #2
Register of Deeds	Deeds and Other Instruments:	
	(except plats, deeds of trust, and mortgages)	
	Up to 15 pages	\$26
	Each additional page	\$4
	Additional fee for each multiple instrument	\$10
	Deed of Trust and Mortgages:	
	Up to 35 pages	\$64
	Each additional page	\$4
	Plats	\$21 each sheet
	State Highway Right-of Way Plans	\$21 first page; \$5 each additional page
	Map copies	\$.25 - \$4 per page
	Map recording	\$21 per page
	Excise tax on deeds	\$2 per \$1,000 (based on purchase price)
	Nonstandard document	\$25
	Multiple instruments as one, each	\$10
	Additional assignment instrument index reference	\$10 each
	Additional party to index in excess of 20, each	\$2
	Satisfaction	No fee
	Certified copies unless statute otherwise provides	\$5 first page; \$2 each additional page
	UCC (Fixture Filing):	
	1 to 2 pages	\$38
	3 to 10 pages	\$45 (up to 10 pages)
	Each additional page over 10 pages	\$2
	Filed electronically if permitted	\$38
	Response to written request for information	\$38
	Copy of statement	\$2 each page
	Vital Record Fees:	
	Marriage licenses	\$60
	Delayed marriage certificate, with one certified copy	\$20
	Application or license correction with one certified copy	\$10
	Marriage license certified copy	\$10
	On-line vitals shipping and handling fee	\$1
	Other Records:	
	Recording military discharge	No Fee

Departmental Fee Schedule

Attachment D

Department	Fee and Other Charge Type	FY2019 Adopted Fees and Other Charges
(*) changed from FY2019		
Register of Deeds	Military discharge certified copy as authorized	No Fee
	Birth certificate certified copy	\$10
	Birth certificate Legitimations	\$25
	Birth certificate Amendments	\$25
	Delayed Births:	
	Birth certificate after one year or more for same county	\$20
	with one certified copy	
	Papers for birth certificate in another county	\$10
	one year or more after birth	
	Birth certificate for papers from another county	\$10
	one year or more after birth	
	Other Services:	
	Death certificate certified copy	\$10
	Birth record amendment	\$10
	Death record amendment	\$10
	Legitimations	\$10
	Uncertified copies	Cost as posted
	Notary public oath	\$10
	Notary authentications	\$5 per notary page
	Comparing copy for certification	\$5
	State vital records automated search	\$14
	State vital records automated search copy	\$10
	Miscellaneous services	Cost as posted
Sheriff	Concealed Weapons Fees: GS 14-415	
	First application	\$80
	Renewal	\$75
	Retired LEO application	\$45
	Retired LEO application renewal	\$40
	Duplicate	\$15
	Concealed handgun fingerprint	\$10
	Pistol handgun purchase permit fee	\$5/permit
	Civil Process Fees: GS 162-14	
	Uniform	\$30
	Out-of-State	\$50
	Miscellaneous Fees:	
	Background check	\$8
	Fingerprint fee	\$12
	Administrative dispatch fee	\$15
	Precious Metal Permit Fees:	
	Dealer/co-owner	\$180
	Special occasion dealer	\$180
	Employee permit	\$60
	Employee renewal permit fee	\$3

Departmental Fee Schedule

Attachment D

Department	Fee and Other Charge Type	FY2019 Adopted Fees and Other Charges
(*) changed from FY2019		
<i>Sheriff</i>	Detention Center Inmate Fee Schedule	
	Administrative Fees:	
	I.D. Cards	\$5
	Notary Fee	\$3
	Checks to release funds for non-court related purposes	\$5
	purposes	
	Damage to County property other than normal wear and tear:	
	Writing or drawing on walls	\$12
	Damage to walls or other surfaces requiring painting	\$20
	Damage to sprinkler heads resulting in activation	\$500
	Clogging toilet requiring Maintenance Staff Assistance	\$10
	Sheet	\$4.20
	Pillow Case	\$1.85
	Mattress Cover	\$7.70
	Blanket	\$14
	Towel	\$2.80
	Inmate Uniform	\$17.85
	Inmate Sandal	\$1.85
	Mattress Cover	\$40
	Pillow	\$6.95
	Food Tray	\$36.50
	Cup	\$2
	Spork	\$.35
	Other County property	Actual cost of repair or replacement
	Medical and Dental Services:	
	Nurse - sick call	\$5
	Physician - sick call	\$10
	Dental Service	\$10
	Psychiatric Service	\$10
	X-Ray	\$5
	Prescriptions	\$2 per prescription
	Over the counter medications:	
	Tylenol	\$.35 (not more than 5 packs (2pr/pack)
	Sudodrin	\$.25 (not more than 5 packs (2pr/pack)
	Ibuprofen	\$.25 (not more than 5 packs (2pr/pack)
	Anti-Fungal cream	\$.25 (not more than 5 packs (1pr/pack)
	Cough drops	\$.10 (not more than 10 drops (1 each)
	Antacid tablets	\$.25 (not more than 10 packs (2pr/pack)
	Effergrip dentuire cream 2.5 oz.	\$4.45 (1 each)
	Saline nasal spray 1.5 oz	\$1.75 (1 each)
	Artificial tears .5 oz.	\$2.15 (1 each)
	Debrox ear drops 1/2 oz.	\$2.10 (1 each)

Departmental Fee Schedule

Attachment D

Department	Fee and Other Charge Type	FY2019 Adopted Fees and Other Charges
<i>(*) changed from FY2019</i>		
Social Services	Adoption Services: Adopt intermediary fees Independent adoption Pre-placement assessment (\$400) and court report (\$200) Petition and all other documentation Step-parent relative adoption - court report Custody investigation single family \$450; multi family \$500 Homestudy fee Other Fees: Health cvoerage for workers w/disabilities NC Health Choice fee Resolve fee (domestic violence) Transportation (One Way/Out of Town) Employees-Replacement Key Employees-Proximity Card Copies	\$400 \$600 \$900 \$200 \$450 - \$500 \$200 \$50 \$50/\$100 \$175 \$5 \$1.50-2.75 \$3 \$.25 per page
Soil and Water Conservation District	Rain barrel Longleaf Pine tree Loblolly Pine tree Eastern Red Cedar tree Great Plains no-till grain drill John Deere no-till grain drill	\$40 \$5/bundle of 15 \$5/bundle of 20 \$5/ bundle of 5 \$25 per day or \$5 per acre, whichever is greater \$25 per day; deposit required at pick up \$50 per day or \$8 per acre, whichever is greater \$50 per day; deposit required at pick up (Late fee of \$10/hour will be charged, unless other arrangements made with office staff)
Solid Waste Management	Solid Waste Disposal Fees: Household Fees i. Yard waste (limbs, brush, etc. not to exceed 3 inches diameter, 3 feet in length) amount not to exceed 4 cubic yards (one pickup truck load) per household per week ii. Household garbage (kitchen, bath, etc.) amount not to exceed 4 cubic yards (one pickup truck load) per household per week	\$56 (SW User Fee on annual tax bill)

Departmental Fee Schedule

Attachment D

Department	Fee and Other Charge Type	FY2019 Adopted Fees and Other Charges
(*) changed from FY2019		
Solid Waste Management	<p>iii. 10 gallons or 80 lbs of household hazardous waste material per household on 2nd & 4th Saturday of each month (as scheduled)</p> <p>Apartments/Condos/Townhomes that do not pay the SW User Fee annually are considered commercial and therefore pay for all debris brought to the landfill</p> <p>Pick-up trucks, cars, SUVs, and vans not pulling a trailer (vehicles paying the flat rate fee remain on concrete the whole time at the landfill and do not have to wait in line for weighing/reweighing, thereby cutting down on time at the landfill and on damage to vehicles) Household garbage is still no charge unless mixed with chargeable items, then load is charged the flat rate fee)</p> <p>Tipping Fees Commercial waste/industrial waste/household waste</p> <p>0 - 1,199 tons 1,200 or More tons Inert debris (brick, cement, dirt, rock) Clean, no rebar, paint or other waste Dirty, debris with rebar or other waste Painted, no rebar or other waste Mixed debris (garbage w/construction or other debris)</p> <p>Shingles Clean, no paper, plastic, wood, vent caps, etc. Mixed with other debris</p> <p>Construction & Demolition 0 - 199 tons 200 or More tons Flat Rate (in the event of scale failure charge per vehicle) Pickup trucks, commercial vans, towed trailers</p> <p>Small flatbed trucks (single axle), step van</p> <p>Large flatbed trucks (double axle), fifth wheel trailers</p> <p>Roll-off Trucks (container boxes) *20-yard box or smaller</p>	<p>See Tipping Fees</p> <p>\$20 (flat rate fee)</p> <p>\$38 per ton or \$1.50 per 100 lbs Per contract agreement</p> <p>\$18 per ton or \$0.90 per 100 lbs \$36 per ton or \$1.80 per 100 lbs \$36 per ton or \$1.80 per 100 lbs \$40 per ton or \$2.00 per 100 lbs (no discount on mixed debris)</p> <p>\$15 per ton or \$.75 per 100 lbs \$36 per ton or \$1.80 per 100 lbs</p> <p>\$36 per ton or \$1.85 per 100 lbs Per contract agreement</p> <p>C&D/Shingles MSW \$48 \$20 \$108 \$96 \$216 \$192 \$216 \$160</p>

Departmental Fee Schedule

Attachment D

Department	Fee and Other Charge Type	FY2019 Adopted Fees and Other Charges
(*) changed from FY2019		
Solid Waste Management	*21-30 yard box	\$252
		\$224
	*31-40 yard box	\$324
		\$288
	*Compactor Boxes (all), Front-loader/Rear-Loader	\$324
		\$288
	Front-loader Truck	\$324
		\$288
	Account Balances - past due	1.50% per month
	Special Handling Fee	\$100 (charge per vehicle, trailer or container load)
	Scrap Tire Disposal	
	Tires without rims: 1-5 tires per year from homeowners or farmers	No Charge
	Tires with rims	\$1 per tire
	Tires, illegally dumped or not eligible for free disposal (6 or more tires)	\$61 per ton or \$3.05 per 100 lbs
	Yard Waste (not covered in household fees)	
	Mixed loads of yard waste	\$30 per ton or \$1.50 per 100lbs
	Land clearing debris	\$30 per ton or \$1.50 per 100lbs
	Pallets or Clean Wood	\$18.50
	Shredding (households only)	\$0.35 per lb
	Designated Recyclable Materials Only	No Charge
	Sale of Mulch:	
	Screened/Fine Compost	\$20 per pick-up truck load
		\$10 larger vehicle (per cubic yard)
	Red Mulch	\$60 per pick-up truck load
		\$25 larger vehicle (per cubic yard)
	Bagged compost	\$4 per bag
	Sale of Crushed Rock:	\$14 per ton
	Illegal Dumping/Littering:	
	At Landfills (fine + special handling fee each occurrence)	
	under 500 (lbs)	
	litter on the road up to 1 bag	
	1st offense fine	\$50
	2nd offense fine	\$150
	3rd & subsequent offense(s) fine	\$500
	litter on the road up to 2-3 bags	
	1st offense fine	\$100
	2nd offense fine	\$300
	3rd & subsequent offense(s) fine	\$1,000
	litter on the road up to 4-5 bags	
	1st offense fine	\$150
	2nd offense fine	\$450

Departmental Fee Schedule

Attachment D

Department	Fee and Other Charge Type	FY2019 Adopted Fees and Other Charges
<i>(*) changed from FY2019</i>		
Solid Waste Management	3rd & subsequent offense(s) fine	\$1,500
	litter on the road up to 6+ bags	
	1st offense fine	\$500
	2nd offense fine	\$1,000
	3rd & subsequent offense(s) fine	\$2,000
	over 500 (lbs)	
	non-business	\$1,000
	business	\$2,500
	1st offense fine	\$100
	2nd offense fine	\$300
	3rd & subsequent offense(s) fine	\$500
	Written NOV/Citation	\$500
Tax Administration	Property Record Card	\$.50 at counter
		\$1 to mail
		\$4 to fax
	8 1/2" x 11" map	\$2
	11" x 17" map	\$4
	17" x 22" map	\$6
	22" x 34" map	\$8
	33" x 44" map	\$10
	8 1/2" x 11" copies - black and white, per page	5 cents
	8 1/2" x 11" copies - color, per page	10 cents
	Greenbar printout	\$1 per page
	CD's / Tapes etc.	depends on request
	Standard data file request	\$80
	Sales data file	\$30-\$50 (depends on request)

Departmental Fee Schedule

Attachment D

Exhibit #1

Fire Inspection Fees

Annual Inspections

Type/Agency	Square Footage	Units	Fee
<i>Assembly - Place of:</i> A-1, A-2, A-3, A-4, A-5	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
Factory/Industrial:	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
<i>Educational:</i> Day Cares (not in residential homes) Public (inspected every 6 months) Private schools	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
<i>Hazardous:</i>	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
<i>Institutional:</i> Nursing home, hospital, mental Health facility, jail or detox center	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350

Departmental Fee Schedule

Attachment D

Exhibit #1

Fire Inspection Fees

Annual Inspections

Type/Agency	Square Footage	Units	Fee
<i>High Rise</i>	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
<hr/>			
<i>Residential:</i>			
Group homes	Per Visit		\$75
Day care (in a residence)	Per Visit		\$75
Foster care	Per Visit		\$75
		11 - 20	\$100
		21 - 40	\$125
		41 - 100	\$150
		101 - 200	\$200
		201 - 300	\$250
		301 - 400	\$300
		401 - 500	\$350
		Over 500	\$400
<hr/>			
<i>3- year Inspection Fee</i>	Up to 2,500		\$75
Business, Mercantile, Storage	2,501 - 10,000		\$100
Church/synagogue, Misc (Group U)	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
<hr/>			
<i>Other Fees and Permits</i>			
Re-inspection fee	Per Visit		\$50
A.L.E. (NC ABC license)	Per Visit		\$75
Amusement buildings	Per Visit		\$75
Carnival and Fair	Per Visit		\$75
Circus tent			\$250
Courtesy/requested inspection	Per Visit		\$75
Covered mall building displays	Per Visit		\$75
Exhibits/trade shows	Per Visit		\$75

Departmental Fee Schedule

Attachment D

Exhibit #1

Fire Inspection Fees

Annual Inspections

Type/Agency	Square Footage	Units	Fee
<i>Other Fees and Permits - continued</i>			
Fireworks/explosives permit			\$250
LP or gas equipment in assemble	Per Visit		\$75
Tent permit	Per Visit		\$75
<i>Plan Reviews and Construction Permits</i>			
Alarm detection systems equipment			\$75
Compressed gas			\$75
Fire pump and related material			\$75
Hazarous material install/abandon repair			\$75
Industrial oven install			\$75
Private fire hydrants			\$75
Sprinkler auto extinguisher system			
- 1.05 per spinkler head minimum			\$50
Spray rooms/booth dipping operations			\$75
Stand pipe install/modify			\$75
Tanks,pumps, piping new construction			\$75

Departmental Fee Schedule

Attachment D

Exhibit #2

Public Utilities

Fees/Charges	Fee
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Southpoint Water Rate Schedule:

Availability Fee - Non-connected customers \$12 per month
(As referenced in the Cumberland County Water & Sewer Ordinance)

	<u>Residential Rate</u>	<u>Monthly Rate</u>
First	2,000 gallons	\$22 minimum
Next	4,000 gallons	\$11 per 1,000 gallons
Next	2,000 gallons	\$12 per 1,000 gallons
Next	2,000 gallons	\$13 per 1,000 gallons
Next	40,000 gallons	\$14 per 1,000 gallons
Next	50,000 gallons	\$15 per 1,000 gallons
All over	100,000 gallons	\$16 per 1,000 gallons

	<u>Commercial Rate</u>	<u>Monthly Rate</u>
	User fee	\$33.50 per month
First	50,000 gallons	\$13 per 1,000 gallons
Next	50,000 gallons	\$14 per 1,000 gallons
Next	900,000 gallons	\$15 per 1,000 gallons
All over	1,000,000 gallons	\$16 per 1,000 gallons

Tap-on Fees:

Lateral Applicant will pay prior to installation all charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

Main Extension Charges:

Applicant will pay prior to installation all charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

Other Fees:

Deposit	\$100
Late payment fee	\$10
Processing Fee per Collection Action	\$30
Administrative Filing Fee per Collection Action	\$100
Activation/Transfer Fee	\$20
Reconnect Fee - Business Hours (Mon-Fri 8am-5pm)	\$25
Disconnect Fee	\$25

Departmental Fee Schedule

Attachment D

Exhibit #2

Public Utilities

Fees/Charges	Fee
<i>Southpoint Water Rate Schedule:</i>	
After-Hours Reconnect Fee (Available until 9:00pm)	\$75
Special Meter Reading	\$10
Meter Verification Fee	\$50
(No charge if meter over-registers by more than 5%)	
Flow Test	\$50
Court Costs	Actual
Returned Bank Item	\$25

NORCRESS Sanitary Sewer Fees/Charges:

The monthly wastewater bill shall be the sum of the Availability Fee, Operation and Maintenance Fee, Administration Fee, Town Fee and Usage Charge.

Residential Sanitary Sewer Rate Schedule

Monthly Rate

Availability Fee - All Customers	\$9.65 per customer
(As referenced in the Cumberland County Water and Sewer Ordinance)	
Operation and Maintenance Fee - All Customers	\$3.00 per customer
Administration Fee - All Customers	\$2.00 per customer
Town Fee - All Customers	\$1.75 per customer
Residential Sewer Usage Charge - Connected Customers	\$7.50 per MGAL
(Usage Charges per 1,000 gallons = 1 MGAL)	

Commercial Sanitary Sewer Rate Schedule

Monthly Rate

Availability Fee - All Customers	\$1.00 per MGAL
(As referenced in the Cumberland County Water and Sewer Ordinance)	
Operation and Maintenance Fee - All Customers	\$2.00 per MGAL
Administration Fee - All Customers	\$2.00 per customer
Town Fee - All Customers	\$1.75 per customer
Commercial Sewer Usage Charge - Connected Customers	\$8.00 per MGAL
(Usage Charges per 1,000 gallons = 1 MGAL)	

Departmental Fee Schedule

Attachment D

Exhibit #2

Public Utilities

Fees/Charges	Fee
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NORCRESS Sanitary Sewer Fees/Charges:

<u>Zero Usage Commercial Sanitary Sewer Rate Schedule</u>	<u>Monthly Rate</u>
Availability Fee - All Customers (As referenced in the Cumberland County Water and Sewer Ordinance)	\$9.65 per customer
Operation and Maintenance Fee - All Customers	\$3.00 per customer
Administration Fee - All Customers	\$2.00 per customer
Town Fee - All Customers	\$1.75 per customer

<u>Flat Rate Sanitary Sewer Rate Schedule</u>	<u>Monthly Rate</u>
Availability Fee - All Customers (As referenced in the Cumberland County Water and Sewer Ordinance)	\$9.65 per customer
Operation and Maintenance Fee - All Customers	\$3.00 per customer
Administration Fee - All Customers	\$2.00 per customer
Town Fee - All Customers	\$1.75 per customer
Residential Sewer Usage Charge - Connected Customers	\$33.42 per customer

Other Fees:

Deposit	\$100
Late payment fee	\$10
Processing Fee per Collection Action	\$30
Administrative Filing Fee per Collection Action	\$100
Reconnect Fee - Business Hours (Mon-Fri 8am-5pm)	\$25
Disconnect Fee	\$25
After-Hours Reconnect Fee (Available until 9:00pm)	\$75
Court Costs	Actual
Elder Valve	Actual plus 10%
Returned Bank Item	\$25

Departmental Fee Schedule

Attachment D

Exhibit #2

Public Utilities

Fees/Charges	Fee
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NORCRESS Sanitary Sewer Fees/Charges:

Connection Fees and Charges:

Standard Tap Fee:

The Standard Tap Fee will be based on the customer's water meter size.

<u>Size of Water Meter</u>	<u>Standard Tap Fee</u>
5/8"	\$670
1"	\$1,670
1-1/2"	\$3,350
2"	\$5,360
3"	\$11,720
4"	\$20,100
6"	\$41,880
8"	\$60,310

Lateral Fee:

Applicant will pay prior to installation all charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

Main Extension Charges:

Applicant will pay prior to installation all charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

Debt Charge:

Applicant will pay prior to installation the sum of the Availability Charges that would have been paid had the customer connected when the main was first available.

Kelly Hills/Slocumb Road Sanitary Sewer Rate Schedule

The monthly wastewater bill shall be the sum of the Availability Fee, Administration Fee and Flat Monthly Usage Fee.

<u>Residential Sanitary Sewer Rate Schedule</u>	<u>Monthly Rate</u>
Availability Fee - All Customers (As referenced in the Cumberland County Water and Sewer Ordinance)	\$10 per customer
Administration Fee - All Customers	\$2 per customer
Residential Sewer Flat Charge - Connected Customers	\$40 per customer

Departmental Fee Schedule

Attachment D

Exhibit #2

Public Utilities

Fees/Charges	Fee
--------------	-----

Kelly Hills/Slocomb Road Sanitary Sewer Rate Schedule

Other Fees:

Deposit	\$100
Late payment fee	\$10
Processing Fee per Collection Action	\$30
Administrative Filing Fee per Collection Action	\$100
Reconnect Fee - Business Hours (Mon-Fri 8am-5pm)	\$25
Disconnect Fee	\$25
After-Hours Reconnect Fee (Available until 9:00pm)	\$75
Court Costs	Actual
Elder Valve	Actual plus 10%
Returned Bank Item	\$25

Connection Fees and Charges:

Standard Tap Fee:

The Standard Tap Fee will be based on the customer's water meter size.

<u>Size of Water Meter</u>	<u>Standard Tap Fee</u>
5/8"	\$720
1"	\$1,800
1-1/2"	\$3,600
2"	\$5,760

Standard Tap Fees for water meter sizes 3" or larger shall be determined by an engineering estimate.

Lateral Fee:

Applicant will pay prior to installation all charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

Main Extension Charges:

Applicant will pay prior to installation all charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

Debt Charge:

Applicant will pay prior to installation the sum of the Availability Charges that would have been paid had the customer connected when the main was first available.

Departmental Fee Schedule

Attachment D

Exhibit #2

Public Utilities

Fees/Charges	Fee
--------------	-----

Overhills Park Rate Schedule

The monthly wastewater bill shall be the sum of the Availability Fee, Operation and Maintenance Fee, Administration Fee and Flat Monthly Usage Fee.

Residential Sanitary Sewer Rate Schedule

Monthly Rate

Availability Fee - All Customers (As referenced in the Cumberland County Water and Sewer Ordinance)	\$17 per customer
Operation and Maintenance Fee - All Customers	\$10.50 per customer
Administration Fee - All Customers	\$2 per customer
Residential Sewer Flat Charge - Connected Customers	\$24.50 per customer

Other Fees:

Deposit	\$100
Late payment fee	\$10
Processing Fee per Collection Action	\$30
Administrative Filing Fee per Collection Action	\$100
Reconnect Fee - Business Hours (Mon-Fri 8am-5pm)	\$25
Disconnect Fee	\$25
After-Hours Reconnect Fee (Available until 9:00pm)	\$75
Court Costs	Actual
Returned Bank Item	\$25

Connection Fees and Charges:

Lateral Fee:

Applicant will pay prior to installation all charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

Main Extension Charges:

Applicant will pay prior to installation all charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

Department of Public Health

Procedure Name	Procedure Code	Fee
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(*) changed from FY2019

Dental Services-Performed in Child Health

Oral evaluation < 3 years old	D0145	\$40.00
Topical fluoride varnish	D1206	\$20.00

Injections/Medications

Epinphrine 001 mg	J0171	\$1.00
Zithromax State Supplied	J0456	\$0.00
Penicillin G Benzathine	J0561	\$15.00
Rocephine	J0696	\$15.00
DEPO Provera 1 mg	J1050	\$1.00
Rhogam	J2790	\$90.00
Solumedrol 80 ml	J2930	\$5.00
Emergency Contra Plan B	J3490	\$15.00
Liletta	J7297	\$50.00
Mirena	J7298	\$337.00
IUD Paragard	J7300	\$264.00
Skyla	J7301	\$235.00
Nuvaring	J7303	\$40.00
Implant- Nexplanon	J7307	\$399.00
Contraceptive Pills	S4993	\$10.00

Vaccines

Admin Fee Flu	G0008	\$24.00
Admin Fee Pneumonia	G0009	\$24.00
Admin Fee Hep B	G0010	\$24.00
Admin Fee vaccines	90471	\$24.00
Admin Fee 2 or more vaccines	90472	\$16.00
* Admin Fee oral	90473	\$21.00
* Admin Fee intranasal	90474	\$21.00
Bexsero Meningitis	90620	\$172.00
Fluzone Quad 18-64 ages	90630	\$23.00
Hepatitis A Adult	90632	\$45.00
Hepatitis A Pediatric and Adolescent	90633	\$40.00
Hepatitis B combo	90636	\$90.00
HIB (influenza) 3 dose	90647	\$30.00
HIB (influenza) PRP-T 4 dose	90648	\$21.00

Department of Public Health

Procedure Name	Procedure Code	Fee
<i>(*) changed from FY2019</i>		
<i>Vaccines- continued</i>		
HPV-Gardasil	90649	\$185.00
Fluzone- high dose	90662	\$50.00
Pevnar 13	90670	\$169.00
Flumist 2-49 years	90672	\$25.00
Flublok	90673	\$0.00
Rabies	90675	\$295.00
Rotavirus	90680	\$95.00
Flublok 50-64 years	90682	\$45.00
Flu/Quad/Preservative Free 36 month and up	90686	\$19.00
Typhoid	90691	\$73.00
Kinrix	90696	\$60.00
Pentacel-DTAP	90698	\$105.00
DTAP (Diphtheria/Tetanus/Pertussis)	90700	\$30.00
DT (Diphtheria/Tetanus)	90702	\$30.00
MMR (Measles/Mumps/Rubella)	90707	\$68.00
PROQUAD	90710	\$235.00
(Inactivated virus) Polio	90713	\$30.00
Tetanus Diphtheria	90714	\$30.00
TDAP	90715	\$40.00
* Varicella	90716	\$130.00
Yellow Fever	90717	\$161.00
DTAP/HB/IP	90723	\$85.00
Pneumococcal	90732	\$92.00
Meningococcal over 55 years	90733	\$90.00
Meningococcal 2-55 years	90734	\$111.00
Zostavax	90736	\$210.00
Hep B newborn	90744	\$30.00
Hep B 19 and above	90746	\$55.00
Shingrix	90750	\$160.00
<i>Lab Services</i>		
Venipuncture 3 years and older	36410	\$25.00
Venipuncture	36415	\$10.00
Basic metabolic panel	80048	\$15.00
Comprehensive metabolic panel	80053	\$15.00

Department of Public Health

Procedure Name	Procedure Code	Fee
<i>(*) changed from FY2019</i>		
Lab Services- continued		
LIPID profile	80061	\$20.00
Acute Hepatitis panel	80074	\$60.00
Hepatic function panel	80076	\$15.00
Tegretol	80156	\$20.00
Digoxin	80162	\$20.00
Assay of Digoxin free	80163	\$20.00
Valproic acid	80164	\$20.00
Dilantin	80185	\$20.00
Theophylline level	80198	\$20.00
Quantitation of drug	80299	\$20.00
Drug Screen - Urine (DSS)	80301	\$20.00
Urine with micro	81001	\$10.00
Urine with micro	81002	\$10.00
Urine with dipstick	81003	\$10.00
Microscopic Only Urinalysis	81015	\$5.00
Pregnancy test - dipstick	81025	\$15.00
Adrenocorticotrophic	82024	\$50.00
Albumin/urine	82043	\$10.00
AFP serum	82105	\$25.00
Amylase	82150	\$10.00
Bile acids	82239	\$25.00
Bilirubin	82247	\$15.00
Bilirubin Direct	82248	\$15.00
Hemocult	82270	\$10.00
Calcifediol	82306	\$40.00
Calcium total	82310	\$10.00
Total cortisol	82533	\$25.00
Creatine	82540	\$10.00
Keppra	82542	\$25.00
Creatine kinase	82550	\$10.00
Serum creatine	82565	\$10.00
Creatine, other source	82570	\$10.00
B-12	82607	\$20.00
Estradiol	82670	\$35.00

Department of Public Health

Procedure Name	Procedure Code	Fee
<i>(*) changed from FY2019</i>		
Lab Services- continued		
Ferritin	82728	\$20.00
Folic acid	82746	\$20.00
Gammaglobulin	82784	\$15.00
Gammaglobulin IGE	82785	\$25.00
Glucose	82947	\$10.00
Glucose tolerance 1 hour	82948	\$10.00
Glucose test	82950	\$10.00
Glucose tolerate test	82951	\$20.00
Glucose tolerance 3 hour	82952	\$20.00
Blood glucose	82962	\$10.00
GAMM glutamyl	82977	\$10.00
Follicle stimulating hormone	83001	\$25.00
Luteinizing hormone	83002	\$25.00
Sickle cell	83020	\$25.00
Hemoglobin A1C	83036	\$25.00
Insulin	83525	\$15.00
Assay of iron	83540	\$10.00
Iron binding test	83550	\$15.00
Lactic Acid	83605	\$15.00
Lactates dehydrogenase	83615	\$10.00
Venous lead	83655	\$20.00
Assay of lipase	83690	\$10.00
Magnesium	83735	\$10.00
Natriuretic peptide	83880	\$45.00
Parathormone	83970	\$55.00
Alkaline Phosphatase	84075	\$10.00
Phosphorus	84100	\$10.00
Potassium serum	84132	\$10.00
Prolactin	84146	\$25.00
Prostate specific antigen	84153	\$25.00
Protein	84156	\$5.00
Electrophoretic	84166	\$25.00
Vitamin B6 complex	84207	\$40.00

Department of Public Health

Procedure Name	Procedure Code	Fee
<i>(*) changed from FY2019</i>		
Lab Services- continued		
Assay of Renin	84244	\$30.00
Thiocynate	84430	\$10.00
Throxine total	84436	\$10.00
Thyroxine T4	84439	\$15.00
Thyroid stim hormone	84443	\$25.00
Assay of TSI	84445	\$65.00
Transferase - Aspartate amino	84450	\$15.00
Transferase - Alanine amino	84460	\$10.00
Thyroid hormone T3 and T4	84479	\$10.00
Tridothyronine	84481	\$25.00
Uric acid	84550	\$10.00
Zinc	84630	\$15.00
Gonadotropin	84702	\$15.00
Serum pregnancy test	84703	\$10.00
Hematocrit	85014	\$5.00
Hemoglobin	85018	\$5.00
CBC	85025	\$20.00
CBC auto differential	85027	\$15.00
Reticulocyte count	85045	\$10.00
Leukocyte	85048	\$10.00
Blood count platelet	85049	\$10.00
Clotting factor	85245	\$30.00
Prothrombin	85610	\$10.00
Sedimentation rate	85651	\$10.00
Sickling Cell screen	85660	\$10.00
Thromboplastin time	85730	\$10.00
Allergen immunoglobulin	86003	\$10.00
Antinuclear	86038	\$20.00
Antistreptolysin O titer	86060	\$10.00
C reactive protein (CRP)	86140	\$10.00
Total hemolytic	86162	\$30.00
Anti CCP IgG/IgA	86200	\$20.00
Anti-Dnase B	86215	\$20.00
DNA antibody	86225	\$20.00

Department of Public Health

Procedure Name	Procedure Code	Fee
<i>(*) changed from FY2019</i>		
Lab Services- continued		
Mono test	86308	\$15.00
Absolute CD4 county	86361	\$35.00
Microsomal antibodies	86376	\$20.00
Rheumatoid factor qualitative	86430	\$10.00
Rheumatoid factor quantitative	86431	\$10.00
TB sensitivity test	86580	\$15.00
Syphilis precipitation	86592	\$10.00
Syphilis quantity	86593	\$10.00
Lyme Disease Test	86617	\$20.00
Antibody lyme	86618	\$20.00
Mono test	86663	\$20.00
Epstein BARR	86664	\$20.00
Epstein BARR VCA	86665	\$25.00
Helicobacter	86677	\$20.00
Herpes Simplex	86694	\$20.00
Herpes Simplex type 1	86695	\$20.00
Herpes Simples type 2	86696	\$25.00
HIV 1	86701	\$15.00
REP B profile	86704	\$15.00
IGM antibody	86705	\$15.00
Hepatitis B	86706	\$15.00
Mumps Antibody	86735	\$20.00
Rickettsia	86757	\$25.00
Rubella	86762	\$20.00
Rubeola	86765	\$20.00
Toxoplasma	86777	\$20.00
Pallidum antibody	86780	\$20.00
Varicella zoster	86787	\$20.00
Virus antibody NOS	86790	\$20.00
Thyroglobulin	86800	\$25.00
Hepatitis C Antibody	86803	\$20.00
Antibody ID	86870	\$30.00
Blood typing ABO	86900	\$5.00
Blood typing RH	86901	\$15.00

Department of Public Health

Procedure Name	Procedure Code	Fee
<i>(*) changed from FY2019</i>		
Lab Services- continued		
Antigen testing donor blood	86902	\$5.00
Blood culture for bacteria	87040	\$15.00
Culture bacterial feces	87045	\$15.00
Stool culture	87046	\$15.00
Culture wound	87070	\$15.00
Routine culture any	87081	\$15.00
Urine culture with sensitivity	87086	\$20.00
Sputum lab test	87116	\$15.00
Culture typing ident	87149	\$30.00
OVA and parasites	87177	\$15.00
Sensitivity test	87184	\$10.00
Gram culture smear Stat male	87205	\$10.00
Comp stain OVA and paratsites	87209	\$30.00
WE mount smear	87210	\$10.00
Virus isolation, with ID	87255	\$35.00
Herpes antigen detection	87274	\$15.00
Hepatitis B surface antigen	87340	\$15.00
Hepatitits BE antigen HBEAG	87350	\$15.00
Oral HIV1 antigen test	87389	\$35.00
Chlamydia trachomatis	87491	\$35.00
REP C amplified probe	87521	\$35.00
REP C RNA quan	87522	\$45.00
HIV 1 quan	87536	\$70.00
Neisseria gonorrhea	87591	\$35.00
HPV High Risk	87624	\$35.00
HPV Gentotype 16/18 reflex	87625	\$35.00
Amplified probe technique	87798	\$35.00
Infectiuos agent detection	87801	\$65.00
Influenze antigen	87804	\$15.00
RSV Respiratory Syncytial Virus	87807	\$15.00
GC Culture	87850	\$15.00
Throat rapid strep	87880	\$25.00
Hepatitis C virus	87902	\$100.00
Cytopathology smears	88108	\$60.00

Department of Public Health

Procedure Name	Procedure Code	Fee
<i>(*) changed from FY2019</i>		
Lab Services- continued		
Cytopathology cellular	88112	\$85.00
PAP smear	88142	\$30.00
Nasal smear for eosinophil	89190	\$10.00
Hepatitis B Immune Globulin	90371	\$155.00
RHO (D) Immune Globulin	90384	\$100.00
* Evoked Otoacoustic Emissions, Limited	92587	\$70.00
Reading of TB Skin Test not administered at HD	RecTB	\$13.00
Medical Services		
PMH Pregnancy risk screening	S0280	\$50.00
PMH postpartum assessment	S0281	\$150.00
Childbirth education	S9442	\$20.00
* STD/TB/CTRL TX	T1002	\$56.00
Insertion of Nexplanon	11981	\$145.00
Removal of Nexplanon	11982	\$170.00
Removal with reinsertion of Nexplanon	11983	\$255.00
Destruction of Lesion Anus	46924	\$495.00
Destruction of lesions male	54050	\$130.00
Destruction of lesions male extensive	54065	\$185.00
Destruction of Lesions Female	56501	\$150.00
Destruction of Lesions Female Extensive	56515	\$240.00
Destruction of Vaginal Lesions	57061	\$130.00
Insert IUD	58300	\$110.00
Remove IUD	58301	\$120.00
Antepartum Care	59425	\$450.00
Antepartum Care 7 or more visits	59426	\$750.00
Postpartum Care Only	59430	\$160.00
Foreign body ear	69200	\$135.00
Cerumen impacted	69210	\$55.00
Hearing screening	92551	\$15.00
Hearing test	92552	\$20.00
EKG and interpretation	93000	\$30.00
* Spirometry	94010	\$26.00
Spirometry before and after	94060	\$65.00

Department of Public Health

Procedure Name	Procedure Code	Fee
<i>(*) changed from FY2019</i>		
Medical Service- continued		
Inhalation TX NP	94640	\$15.00
Inhalation TX	94644	\$40.00
Inhalation TX - Asthma Educ	94664	\$15.00
Oximetry	94760	\$5.00
Developmental Screening with Scoring	96110	\$15.00
PHQ-9 Brief Emotional Assessment	96127	\$10.00
Administration of patient focused health risk	96160	\$10.00
Administration of caregiver health risk	96161	\$10.00
Therapeutic Injection	96372	\$25.00
Med Nutrition Therapy	97802	\$25.00
Med Nutrition Therapy Reassessment	97803	\$25.00
Vision Screening	99173	\$15.00
New brief office visit	99201	\$65.00
New limited office visit	99202	\$95.00
New intermediate office visit	99203	\$135.00
New extended office visit	99204	\$195.00
New comprehensive office visit	99205	\$245.00
Established minimal office visit	99211	\$35.00
Established brief office visit	99212	\$60.00
Established limited office visit	99213	\$80.00
Established intermediate office visit	99214	\$125.00
Established comprehensive office visit	99215	\$185.00
Initial exam under 1 year	99381	\$120.00
New patient 1-4 years	99382	\$130.00
New patient 5-11 years	99383	\$125.00
New patient 12-17 years	99384	\$135.00
New patient 18-39 years	99385	\$170.00
New patient 40-64 years	99386	\$200.00
New patient exam 65+	99387	\$215.00
Established under 1 year	99391	\$90.00
Established 1-4 years	99392	\$105.00
Established 5-11 years	99393	\$100.00
Established 12-17 years	99394	\$110.00

Department of Public Health

Procedure Name	Procedure Code	Fee
<i>(*) changed from FY2019</i>		
Medical Service- continued		
Established 18-39 years	99395	\$145.00
Established 40-64 years	99396	\$160.00
Established 65+	99397	\$175.00
Smoking Cessation Counseling 3-10 min	99406	\$15.00
Alcohol/Substance Abuse Screening	99408	\$35.00
Home visit postnatal assessment	99501	\$135.00
Home visit newborn care	99502	\$185.00
Medical Records reproduction fee schedule		
Pages 1-100		\$0.50
Over 100 pages		\$0.25
Copy of Medical Record Voc Rehab		\$10.00
Copy of Medical Record In State Disability		\$12.00
Copy of Medical Record Out of State Disability		\$15.00
Environmental Health fee schedule		
Septic tank permit and soil evaluation/expansion permit		\$400.00
Repair permit		\$25.00
Redraw plot plan without visit		\$25.00
Redraw plot plan with visit		\$125.00
Call back fee		\$75.00
New well permit (irrigation/agricultural) no water sample		\$275.00
Expansion with pool or room addition		\$230.00
New well permit, inspection & water samples		\$320.00
Water sample - compliance bacteriological		\$100.00
Water sample - bacteriological		\$45.00
Water sample - organic		\$100.00
Water sample - petroleum/pesticide		\$100.00
Water sample - nitrate		\$40.00
Inspection of existing septic tank in mobile home park (AIW)		\$90.00
Inspection of existing septic tank in mobile home for relocation (occupancy)		\$90.00
Inspection of existing septic tank for reuse or change of use		\$90.00
Engineered Options Permit		\$120.00
Public swimming pool/seasonal		\$200.00
Public swimming pool/year round		\$225.00
Public swimming pool plan review		\$150.00

Department of Public Health

Procedure Name	Procedure Code	Fee
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(*) *changed from FY2019*

Environmental Health fee schedule - continued

Swimming pool call back fee		\$75.00
Tattoo license - permanent location		\$250.00
Tattoo license - conventions		\$75.00
Solid waste transporter permit		\$50.00
Inspection per Vehicle		\$10.00
Building Demolition/Relocation (Rodent Inspection)		\$50.00
Rabies Clinic		\$10.00
Plan Review Food Establishment and Food Stands		\$200.00
Temporary Food Establishment (TFE) and Renewals		\$75.00
Plan Review Remodels		\$200.00
Plan Review Limited Food Service		\$200.00
Plan Review Mobile Food Units		\$175.00
Plan Review Push Carts		\$125.00

Departmental Fee Schedule

Attachment D

Exhibit #4

Planning and Inspections

Page Size	Dimensions	Square Inches	Material Cost	Staff Overhead	Total Bond	Total Glossy
ANSI C	17.00 X 22.00	374	\$3/ \$4	\$7	\$10	\$11
ANSI D	22.00 X 34.00	748	\$5/ \$7	\$7	\$12	\$14
ANSI E	34.00 X 44.00	1496	\$10/ \$14	\$7	\$17	\$21
ARCH A	9.00 X 12.00	108	\$1/ \$1	\$7	\$8	\$8
ARCH B	12.00 X 18.00	216	\$2/ \$2	\$7	\$9	\$9
ARCH C	18.00 X 24.00	432	\$3/ \$4	\$7	\$10	\$11
ARCH D	24.00 X 36.00	864	\$6/ \$8	\$7	\$13	\$15
ARCH E	36.00 X 48.00	1728	\$12/ \$16	\$7	\$19	\$23

Price list for Plotter copies

cost per inch: 0.00615 for 20 lb. Bond

cost per inch 1.009000 for Photo Gloss

Board of County Commissioners

Compensation and Allowance

Attachment E

Compensation:

(1) Chairman at \$29,602 and (6) Commissioners at \$22,175 each. \$ 162,652

(7) Commissioners: 2% Cost of Living Adjustment effective with pay period beginning July 7, 2019. \$ 3,254

Travel Allowance:

(1) Chairman at \$8,400 and (6) Commissioners at \$7,200 each \$ 51,600

Total Compensation and Allowances: \$ 217,506

Other Benefits:

County Commissioners are offered the opportunity to participate in the County's Health and Dental Insurance Plans, Flexible Medical Spending Account and Life Insurance Plans. Participation in the County's Pharmacy and Medical Clinic is also available as well as continued participation in the County's Health Insurance Plan upon separation from the County, based upon criteria established in the amended resolution adopted on November 17, 2014.

County Commissioners who elect to participate in the 457 Deferred Compensation Plan receive a County contribution, maximum match, of 4.9% of salary.

MOTION: Commissioner Faircloth moved to adjourn.
SECOND: Commissioner Boose
VOTE: UNANIMOUS (6-0)

There being no further business, the meeting adjourned at 1:05 p.m.

Approved with/without revision:

Respectfully submitted,

Candice H. White
Clerk to the Board